

Town of Arlington Select Board

Meeting Agenda

March 10, 2025 7:15 PM

Members of the public may access the hybrid meeting via Select Board Chambers, Zoom, or ACMI

- 1. Legislative Provision for Remote Participation
- FY2025 Second Quarter Financial Report Jim Feeney, Town Manager Ida Cody, Comptroller

CONSENT AGENDA

- 3. Minutes of Meetings: February 12, 2025; February 24, 2025
- 4. Request: Contractor Drainlayer License

Robert J. Devereaux Corp. Jennifer McGaffigan Malden, MA 02148

Rapid Flow Inc. Mark Meads Chelsea, MA 02150

- Arlington Farmers' Market Banners
 Johanna Niles, Arlington EATS
- 6. Banner Extension for Arlington's 250th Commemoration Katie Luczai, Economic Development Coordinator
- 7. Amend Placement of Art Installation for Arlington 250th Celebration Christine Bongiorno

Deputy Town Manager-Operations

- 8. Amended Vote: Arlington Heights Business District Proposed Safety Zone Transportation Advisory Committee
- Arlington Education Foundation 5K Race on May 18, 2025
 Laura Fuller, Arlington Education Foundation
- 10. Request: Special (One Day) Beer & Wine License, 3/29/2025 @ Robbins Memorial Town Hall for the Arlington Center for the Arts Annual Fundraiser

Tom Formicola

 Request: Special (One Day) Beer & Wine License, 03/22/2025 @ Robbins Memorial Town Hall for Beats for Fundraiser

Andi Doane, Arlington Eats

FOR APPROVAL

 Request: Exclusive Use of Lowell Street Parking Watermill Place Board of Trustees

APPOINTMENTS

13. Arlington Commission for Arts and Culture

Nora Chan (Term to Expire: 01/31/2026) Laura Cook (Term to Expire: 01/31/2027)

LICENSES & PERMITS

14. For Approval: Package Store License DBA Name Change

Roshani 1 Enterprise D/B/A Mass Ave Wine and Spirits, Vinod Chandra Zaveri, 137 Massachusetts Avenue

15. For Approval: Wine and Malt Alcohol License Amendment

Drad Group Inc, Makalu Nepali & Indian Cuisine, Bishnu Dabadi, 352A Massachusetts Avenue

TRAFFIC RULES & ORDERS / OTHER BUSINESS

16. Mill Street Parking Restriction

Jim Feeney, Town Manager

WARRANT ARTICLE HEARINGS

17. Articles for Review:

Article 9 Bylaw Amendment / Observance of Town Employee Holidays

Article 12 Bylaw Amendment / Expanding Town Committee Membership Eligibility to all Residents

Article 13 Home Rule Legislation / Arlington Redevelopment Board as the Town of Arlington Board of Survey

Article 14 Home Rule Legislation / Real Estate Transfer

Article 15 Home Rule Legislation / To Amend the Senior Citizen Property Tax Exemption

Article 17 Home Rule Legislation / Rodenticide

Article 18 Home Rule Legislation / Ranked Choice Voting

Article 19 Home Rule Legislation / William Pilleri

FINAL VOTES & COMMENTS

Articles for Review:

Article 6 Bylaw Amendment / Town Meeting Procedural Rules

Article 7 Bylaw Amendment / Energy Efficiency and Electrification Revolving Fund

Article 8 Bylaw Amendment / Canine Control

Article 10 Bylaw Amendment / Poet Laureate of Arlington

Article 22 Endorsement of CDBG Application

Article 23 Revolving Funds

Article 24 Revolving Fund / 17 Irving Street

NEW BUSINESS

Next Scheduled Meeting of Select Board March 17, 2025

When: Mar 10, 2025 07:15 PM Eastern Time (US and Canada)

Topic: Select Board Meeting

Register in advance for this webinar:

https://town-arlington-ma-us.zoom.us/webinar/register/WN_MdkO3SXCRa-TdChUkjPltw

After registering, you will receive a confirmation email containing information about joining the webinar.

Notice to the Public on meeting privacy In the interests of preventing abuse of videoconferencing technology (i.e. Zoom Bombing) all participants, including members of the public, wishing to engage via the Zoom App must register for each meeting and will notice multi-step authentication protocols. Please allow additional time to join the meeting. Further, members of the public who wish to participate without providing their name may still do so by telephone dial-in information provided above.



Town of Arlington, Massachusetts

Legislative Provision for Remote Participation



Town of Arlington, Massachusetts

FY2025 Second Quarter Financial Report

Summary:

Jim Feeney, Town Manager Ida Cody, Comptroller

ATTACHMENTS:

Type File Name Description



Town of Arlington

Ida Cody27 Maple StTown ComptrollerArlington MA 02476Phone: (781)-316-3333E-mail: lcody@town.arlington.ma.us

TO: Select Board and Finance Committee

FROM: Ida Cody, Comptroller and Alex Magee, Deputy Town Manager / Finance Director

CC: James Feeney, Town Manager

DATE: 03/10/2025

RE: Year to Date Budget Report, Q2 FY25

This memo provides an overview of expenditure and revenue figures for the second quarter of FY25 for both the General Fund and Enterprise Funds. Generally, spending and revenue collection align with the 50% benchmark for mid-year performance unless otherwise noted. For transparency reasons, we have included explanations for variances exceeding 10% and for specific items that warrant further analysis.

General Fund

Expenses

We encourage departments to use blanket purchase orders to reserve the funds for anticipated purchases of goods and services. This approach helps ensure that sufficient funds are available to cover expenditures while also serving as an early indicator of potential deficits, prompting the need for a reserve transfer if necessary

Finance Committee: expended 30%. This is consistent with the prior years' burn rate for the second quarter. Stipends for the Chair and the three Vice Chairs are paid in June and only the secretary receives monthly payments.

Information Technology: expended 71%. The higher expenditure rate is due to the upfront payments of most IT license and Munis fees which are required at the beginning of the fiscal year. This spending pattern makes the burn rate appear higher than expected for this point in the fiscal year but in line with historical trend.

Facilities: expended 78%. The higher expenditure rate is due to the department encumbering most utilities contracts at the beginning of the fiscal year. Excluding these encumbrances, the actual expenditure stands at 51%, aligning with the expected spending levels for the year.

Debt Service: expended 78%. Debt payments follow the debt schedule and are paid as they come due. As such, this category does not usually align with the expected burn rate.

Pensions: expended 100% The Town's annual retirement assessment is transferred on July1st, showing a complete expenditure at the start of the fiscal year.

Transfers: expended 100%. All subsidies and contributions to Enterprise and Stabilization funds are transferred on July 1st, accounting for the total expenditure at the beginning of the fiscal year.

Revenue

Motor Vehicle Excise: Collection rate of 14%. The low collection rate is due to a timing issue. The bulk of the excise revenue is collected in the third quarter when the Town receives the billing information from the Department of Motor Vehicle for annual excise bills.

Other Excise: collection rate 76%. Despite increasing the estimated revenue based on prior years' collections, this category continues to outperform expectations, contributing positively to free cash at year-end.

Meals Tax: strong collection reaching 75% of estimated total revenue

Hotel Tax: exceeded the target at 105%

Marijuana Tax: collection 35%. Marijuana revenue has been declining over the past few years. If this trend persists, we may need to adjust the projection for the next fiscal year

Penalties and Interest: Collection rate of 31% generated mostly by the motor vehicle excise and property tax interest and penalties. Collections do not follow a linear pattern, as they are highly dependent on individual financial circumstances. The most unpredictable revenue stream in this category are deferred taxes and tax liens.

PILOT: Collection rate of 35%. Exempt organizations are expected to make payments within the fiscal year. Payments are received throughout the year, making the current low collection rate a timing issue rather than a reason for concern.

Fees: Collection rate of 90%. The main drivers in this category are the Parking Violations/Fees and Ambulance Fees.

Parking tickets - the Treasurer has implemented a new collection mechanism which improved efficiency in parking ticket reconciliation and revenue collection.

Ambulance fees - revenue remains strong as the Town handles all Basic Life Support (BLS) calls in-house, rather than outsourcing them to Armstrong. This revenue is recorded in the General Fund and closes to Free Cash at year-end.

Licenses and Permits: Collection rate of 100%. Most revenue in this category comes from building, electrical, plumbing and gas permits. ISD is strictly enforcing the fee structure and applies a **triple fee** penalty for unpermitted work.

Building permits are assessed at 2% of the total project cost and **Wire , plumbing and gas** permits are assessed at 3%. Increased installation of solar panels and EV charging stations led to a significant increase in electrical permits revenue.

Fines and Forfeits: Collection rate of 112%. Due to the unpredictable nature of these receipts, we do not record estimated revenue on all types of violations. Actual collection totaled \$11K, exceeding conservative estimate of \$10K.

Earnings on Investments: Collection rate of 502%. Interest rates are still very favorable, and the Town has several large ongoing projects with received grant funding or borrowed loans (e.g. Highschool, DPW, ARPA).

Miscellaneous non-recurring: As the name suggests this is revenue that is not anticipated on a regular basis such as: prior year reimbursements, legal settlements, storm or other health emergency reimbursements, election reimbursements, etc.

Transfers: completed 100%. All transfers from other funds are processed on July 1st. This includes indirect costs allocation, repurposed capital funds and the use of stabilization funds to balance the budget.

Enterprise Funds

Enterprise funds expenditures are tracking approximately 50% which is aligned with the expected burn rate for Q2. AYCC and COA are subsidized by the General Fund . Rink , Recreation and COA are using retained earnings to balance their budgets.

COA

Revenue: 58% Expenses: 59%

Use of Retained Earnings: \$35,999 General Fund Subsidy: \$50,000

AYCC

Revenue: 47% Expenses: 49%

General Fund subsidy: \$120,000

Recreation

Revenue: 59%

Expenses: 67% - highly seasonal activity and \$175K encumbered

Use Retained Earnings: \$450,000

Rink

Revenue: 15% - highly seasonal, most revenue collected in January and February

Expenses: 54%

Use of Retained Earnings: \$50,000

Water and Sewer

Revenue: 49% Expenses: 56%

Other Major Funds - cash balance as of 2/25/2025

Municipal Building Insurance Trust Fund: \$689,781.50

Stabilization Fund: \$4,518,914.68

Override Stabilization Fund: \$14,393,794.22



General Fund Expenses Summary

FOR 2025 06								
		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED
122 SELECT BOARD 123 TOWN MANAGER 131 FINANCE COMMITTEE 132 RESERVE FUND 134 COMPTROLLER 141 ASSESSOR 145 TREASURER/COLLECTOR 146 PARKING TICKETS 149 POSTAGE 151 LEGAL 152 PERSONNEL 155 INFORMATION TECHNOLOGY 161 TOWN CLERK 163 REGISTRARS 175 PLANNING 176 ZONTNG BOARD OF APPFALS		272 020	6 000	200 017	102 767 20	20 201 72	157 447 00	E 0 60/
122 SELECT BOARD 123 TOWN MANAGER		373,029 1,049,611	6,988 -87,084		182,767.38 497,698.83	39,801.72 2,647.38	157,447.90 462,181.29	58.6% 52.0%
131 FINANCE COMMITTEE		11,848	176	12,024	3,666.46	.00	8,357.54	30.5%
132 RESERVE FUND		2,019,326	0	2,019,326	.00	.00	2,019,326.00	.0%
134 COMPTROLLER		394,716	10,555	405,271	164,056.58	1,869.55	239,344.87	40.9%
141 ASSESSOR		344,942	8,448	353,390	186,999.33	624.82	165,765.85	53.1%
145 TREASURER/COLLECTOR		846,652	19,351	866,003	351,640.00	15,703.87	498,659.13	42.4%
146 PARKING TICKETS		92,000	2,019	94,019	38,669.51	.00	55,349.49	41.1%
149 POSTAGE		208,589	1,111	209.700	116.598.06	10.170.40	82.931.54	60.5%
151 LEGAL		625.948	13,614	639,562	301,926.33 195,321.05	33,013.09 637.75	304,622.58 227,333.20	52.4%
152 PERSONNEL		413,021	10,271	423,292	195,321.05	637.75	227,333.20	46.3%
155 INFORMATION TECHNOLOGY		1,511,617	29,366 8,398	1.540.983	1.008.932.38	82,627.89	449,422.73	70.8%
161 TOWN CLERK		582,790	8,398	591,188 75,239	281,174.22 34,796.74	15,850.13	294,163.65	50.2%
163 REGISTRARS		73 733	1,506	75,239	34,796.74	.00	40,442.26	46.2%
175 PLANNING		841,802 76,723	-155,117 2,541	686,685	332,933.85 36,887.91 2,415.77	3,762.43	349,988.72	49.0%
176 ZONING BOARD OF APPEALS		76,723	2,541	79,264	36,887.91	6,751.80 2,785.88	35,624.29	55.1%
182 REDEVELOPMENT BOARD		12,800	0		2,415.77	2,785.88	7,598.35	40.6%
192 FACILITIES		1,314,902	-91,951	1,222,951	623,074.08	380,150.77	219,726.15	82.0%
210 POLICE		9,574,271	106,182	9,680,453 8,822,496	4,608,906.96 4,776,852.08	140,120.30	4,931,426.17	49.1%
220 FIRE		8,800,585	21,911	8,822,496	4,776,852.08	91,306.01	3,954,337.91	55.2%
240 INSPECTION SERVICES		539,121	15,075	554,196	256,708.45	3,365.85	294,121.58	46.9%
175 PLANNING 176 ZONING BOARD OF APPEALS 182 REDEVELOPMENT BOARD 192 FACILITIES 210 POLICE 220 FIRE 240 INSPECTION SERVICES 400 PUBLIC WORKS 512 HEALTH & HUMAN SERVICES 610 LIBRARY 700 DEBT SERVICES 820 STATE & COUNTY ASSESSMENTS		12,704,144	168,801	554,196 12,872,945 1,714,255	4,700,135.18	3,163,408.57	5,009,401.23	61.1%
512 HEALTH & HUMAN SERVICES 610 LIBRARY		1,932,232 2,852,379	-217,977	1,714,233	750,087.82 1,501,835.14	52,189.51	911,977.67	46.8% 56.4%
700 DEBT SERVICES		19,929,623	31,629 0	2,884,008 19,929,623	15,561,709.02	125,793.31	1,256,379.55 4,367,913.98	78.1%
820 STATE & COUNTY ASSESSMENTS		4,042,746	-12,322	4,030,424	2,020,529.00	.00	2,009,895.00	50.1%
900 INSURANCE		24,117,342	6,002	24,123,344	12,274,361.21	87,104.11	11,761,878.29	51.2%
911 PENSIONS		16,555,650	0,002	16,555,650	16,555,650.00	.00	.00	100.0%
990 OFU - TRANSFERS OUT		6,127,417	ő		6,127,417.00	.00	.00	100.0%
333 3.3		5,227,127	· ·	0,,	0,22.,127100			200.070
G	GRAND TOTAL	117,969,559	-100,507	117,869,052	73,493,750.34	4,259,685.14	40,115,616.92	66.0%

^{**} END OF REPORT - Generated by Ida Cody **



General Fund Expenses Detail

FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0001 GENERAL FUND							
0112251 SELECT BOARD SALARIES							
0112251 511000 SALARIES 0112251 514001 LONGEVITY	269,942 2,537	6,988 0	276,930 2,537	123,889.50 2,559.40	.00	153,040.50 -22.40	44.7% 100.9%
0112252 SELECT BOARD EXPENSES							
0112252 530001 ADVERTISING 0112252 530003 ACCOUNTING AND A 0112252 534001 TELEPHONE EXPENS 0112252 542000 OFFICE SUPPLIES 0112252 573000 DUES AND MEMBERS	2,000 78,000 500 7,050 13,000	0 0 0 0	2,000 78,000 500 7,050 13,000	329.18 41,350.00 207.45 1,699.85 12,732.00	1,170.82 36,650.00 292.55 1,688.35	500.00 .00 .00 3,661.80 268.00	75.0% 100.0% 100.0% 48.1% 97.9%
0112351 TOWN MANAGER SALARIES							
0112351 511000 SALARIES 0112351 514001 LONGEVITY 0112351 519005 AUTO ALLOWANCE	977,472 8,587 0	-92,085 0 0	885,387 8,587 0	450,109.44 2,100.00 1,250.08	.00 .00 .00	435,277.56 6,487.00 -1,250.08	50.8% 24.5% 100.0%
0112352 TOWN MANAGER EXPENSES							
0112352 530005 WEBSITE SUPPORT 0112352 542000 OFFICE SUPPLIES 0112352 542001 PRINTING 0112352 572000 OUT OF STATE TRA 0112352 573000 DUES AND MEMBERS 0112352 578000 OTHER UNCLASSIFI	29,352 7,000 3,500 3,000 18,000 2,700	0 144 0 0 0 0 4,858	29,352 7,144 3,500 3,000 18,000 7,558	28,827.22 786.82 .00 3,771.74 3,604.45 7,249.08	.00 296.02 .00 .00 1,007.00 1,344.36	524.78 6,061.16 3,500.00 -771.74 13,388.55 -1,035.94	98.2% 15.2% .0% 125.7% 25.6% 113.7%
0113151 FINANCE COMMITTEE SALARIES							
0113151 511000 SALARIES	8,353	176	8,529	2,837.46	.00	5,691.54	33.3%
0113152 FINANCE COMMITTEE EXPENSES 0113152 578000 OTHER UNCLASSIFI	3,495	0	3,495	829.00	.00	2,666.00	23.7%



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0113252 RESERVE FUND							
0113252 578021 RESERVE FUND TRA	2,019,326	0	2,019,326	.00	.00	2,019,326.00	.0%
0113451 COMPTROLLER SALARIES							
0113451 511000 SALARIES 0113451 513000 OVERTIME	355,062 6,000	10,480	365,542 6,000	155,840.03 1,296.72	.00	209,701.97 4,703.28	42.6% 21.6%
0113451 514001 LONGEVITY 0113451 514001 CLEANING ALLOWAN	5,204 850	0	5,204 850	5,329.14 425.00	.00	-125.14 425.00	102.4% 50.0%
0113452 COMPTROLLER EXPENSES	830	U	630	423.00	.00	423.00	30.0%
	15.000	•	15 000	220.00	0.0	14 770 00	1 50/
0113452 530002 TRAINING/PROFESS 0113452 534001 TELEPHONE EXPENS	15,000 0	0	15,000 0	230.00 137.97	.00 362.03	14,770.00 -500.00	1.5% 100.0%
0113452 542000 OFFICE SUPPLIES 0113452 571000 IN STATE TRAVEL	4,250 3,350	0	4,250 3,350	312.72 .00	1,357.52 .00	2,579.76 3,350.00	39.3% .0%
0113452 572000 OUT OF STATE TRA 0113452 573000 DUES AND MEMBERS	4,000 1,000	0 0	4,000 1,000	.00 410.00	.00 150.00	4,000.00 440.00	.0% 56.0%
0113452 578000 OTHER UNCLASSIFI	0	75	75	75.00	.00	.00	100.0%
0114151 ASSESSOR SALARIES							
0114151 511000 SALARIES 0114151 513000 OVERTIME	304,362 1,000	8,448 0	312,810 1,000	155,606.41 .00	.00 .00	157,203.59 1,000.00	49.7% .0%
0114151 514001 LONGEVITY 0114151 519004 CLEANING ALLOWAN	2,057 1,275	0	2,057 1,275	2,100.36 1,275.00	.00	-43.36 .00	102.1% 100.0%
0114151 519005 AUTO ALLOWANCE	1,000	Ö	1,000	450.00	.00	550.00	45.0%
0114152 ASSESSOR EXPENSES							
0114152 530004 CONSULTING 0114152 534002 COMPUTER MAINTEN	4,500 23,500	0	4,500 23,500	2,557.57 23,500.00	101.75 .00	1,840.68	59.1% 100.0%
0114152 542000 OFFICE SUPPLIES 0114152 571000 IN STATE TRAVEL	3,900	0	3,900	888.98 471.01	394.08 128.99	2,616.94 1,548.00	32.9% 27.9%
0114152 571000 IN STATE TRAVEL 0114152 578000 OTHER UNCLASSIFI	2,148 1,200	0	2,148 1,200	150.00	.00	1,050.00	12.5%
0114551 TREASURER/COLLECTOR SALARIES							
0114551 511000 SALARIES	658,900	19,351	678,251	300,942.46	.00	377,308.54	44.4%

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FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0114551 513000 OVERTIME 0114551 514001 LONGEVITY 0114551 519004 CLEANING ALLOWAN	14,640 3,049 3,400	0 0 0	14,640 3,049 3,400	6,291.62 3,083.71 3,825.00	.00 .00 .00	8,348.38 -34.71 -425.00	43.0% 101.1% 112.5%
0114552 TREASURER/COLLECTOR EXPENSES							
0114552 530001 ADVERTISING 0114552 530002 TRAINING/PROFESS 0114552 530008 DATA PROCESSING 0114552 530018 LEGAL SERVICES 0114552 530018 BANKING SERVICES 0114552 530021 INTEREST & FINAN 0114552 538005 TAX TAKING 0114552 542000 OFFICE SUPPLIES 0114552 542001 PRINTING 0114552 542003 COMPUTER/PRINT S 0114552 571000 IN STATE TRAVEL 0114552 572000 OUT OF STATE TRA 0114552 578000 OTHER UNCLASSIFI	7,000 3,000 5,500 15,750 60,000 7,000 15,000 13,000 25,000 8,000 3,413 2,000 2,000	0 0 0 0 0 0 0 0	7,000 3,000 5,500 15,750 60,000 7,000 13,000 25,000 8,000 3,413 2,000 2,000	1,899.57 2,362.33 4,270.68 1,362.50 8,856.45 .00 5,775.00 2,765.20 110.58 522.57 72.33 .00 9,500.00	.00 140.00 832.00 524.50 3,671.80 .00 .00 8,446.79 .00 2,088.78 .00 .00	5,100.43 497.67 397.32 13,863.00 47,471.75 7,000.00 9,225.00 1,788.01 24,889.42 5,388.65 3,340.67 2,000.00 -7,500.00	27.1% 83.4% 92.8% 12.0% 20.9% .0% 38.5% 86.2% .4% 32.6% 2.1% .0% 475.0%
0114651 PARKING SALARIES							
0114651 511000 SALARIES 0114651 513000 OVERTIME 0114651 519004 CLEANING ALLOWAN	69,795 1,000 425	2,019 0 0	71,814 1,000 425	35,121.85 .00 .00	.00 .00 .00	36,692.15 1,000.00 425.00	48.9% .0% .0%
0114652 PARKING EXPENSES							
0114652 530006 CONTRACTED SRVCS 0114652 542001 PRINTING	5,000 15,780	0	5,000 15,780	.00 3,547.66	.00	5,000.00 12,232.34	.0% 22.5%
0114951 POSTAGE SALARIES							
0114951 511000 SALARIES 0114951 514001 LONGEVITY 0114951 519004 CLEANING ALLOWAN 0114951 519005 AUTO ALLOWANCE	37,019 462 225 2,626	1,111 0 0 0	38,130 462 225 2,626	18,974.72 460.11 225.00 1,828.58	.00 .00 .00 .00	19,155.28 1.89 .00 797.42	49.8% 99.6% 100.0% 69.6%
0114952 POSTAGE EXPENSES							
0114952 530008 DATA PROCESSING	20,507	0	20,507	1,975.80	.00	18,531.20	9.6%



FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0114952 534003 POSTAGE : TOWN 0114952 534004 POSTAGE : SCHOOL 0114952 542000 OFFICE SUPPLIES	125,400 20,000 2,350	0 0 0	125,400 20,000 2,350	93,133.85 .00 .00	10,170.40 .00 .00	22,095.75 20,000.00 2,350.00	82.4% .0% .0%
0115151 LEGAL SALARIES 0115151 511000 SALARIES 0115151 514001 LONGEVITY	488,208 1,075	13,614 0	501,822 1,075	245,499.16 1,225.00	.00	256,322.84 -150.00	48.9% 114.0%
0115152 LEGAL EXPENSES 0115152 530013 LEGAL SERVICES 0115152 534001 TELEPHONE EXPENS	136,665 0	0 0	136,665 0	54,372.37 829.80	31,114.95 1,898.14	51,177.68 -2,727.94	62.6% 100.0%
0115251 PERSONNEL SALARIES 0115251 511000 SALARIES 0115251 514001 LONGEVITY	348,024 8,547	10,271 0	358,295 8,547	179,200.73 8,751.00	.00	179,094.27 -204.00	50.0% 102.4%
0115252 PERSONNEL EXPENSES 0115252 530002 TRAINING/PROFESS 0115252 530006 CONTRACTED SRVCS 0115252 542000 OFFICE SUPPLIES	50,000 3,700 2,500	0 0 0	50,000 3,700 2,500	6,406.99 300.00 562.25	.00 .00 637.75	43,593.01 3,400.00 1,300.00	12.8% 8.1% 48.0%
0115252 571000 IN STATE TRAVEL 0115551 INFORMATION TECHNOLOGY SALARIE 0115551 511000 SALARIES	729,615	0 29,366	758,981	100.08 373,186.50	.00	149.92 385,794.50	40.0%
0115551 513000 OVERTIME 0115551 514001 LONGEVITY 0115551 519004 CLEANING ALLOWAN	1,000 6,864 425	0 0	1,000 6,864 425	154.01 7,027.64 425.00	.00	845.99 -163.64 .00	15.4% 102.4% 100.0%
0115552 INFORMATION TECHNOLOGY EXPENSE 0115552 530002 TRAINING/PROFESS 0115552 530004 CONSULTING 0115552 530006 CONTRACTED SRVCS	20,000 32,000 25,350	0 0 0	20,000 32,000 25,350	10,127.73 6,107.50 11,815.12	.00 9,812.50 3,622.03	9,872.27 16,080.00 9,912.85	50.6% 49.8% 60.9%



FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0115552 534001 TELEPHONE EXPENS 0115552 534002 COMPUTER MAINTEN 0115552 534006 OPERATING SYST/M 0115552 534008 SOFTWARE MAINTEN 0115552 534009 MUNIS SUPPORT 0115552 534011 NETWORK MAINTENA 0115552 542000 OFFICE SUPPLIES 0115552 542003 COMPUTER/PRINT S 0115552 558010 COMPUTER SUPPLIE 0115552 571000 IN STATE TRAVEL 0115552 573000 DUES AND MEMBERS	41,000 6,520 4,400 268,950 283,000 73,690 1,500 800 11,400 5,003	0 0 0 0 0 0 0 0	41,000 6,520 4,400 268,950 283,000 73,690 1,500 800 11,400 5,003	14,420.15 433.25 4,400.00 281,081.55 273,604.30 18,518.19 691.53 494.95 6,444.96 .00 .00	21,399.85 .00 .00 15,348.00 .00 26,877.00 708.47 305.00 4,555.04 .00	5,180.00 6,086.75 .00 -27,479.55 9,395.70 28,294.81 100.00 .05 400.00 5,003.00 100.00	87.4% 6.6% 100.0% 110.2% 96.7% 61.6% 93.3% 100.0% 96.5% .0%
0116151 TOWN CLERK SALARIES							
0116151 511000 SALARIES 0116151 513000 OVERTIME 0116151 514001 LONGEVITY 0116151 519004 CLEANING ALLOWAN	281,352 3,500 774 850	8,188 0 0 0	289,540 3,500 774 850	136,417.86 12,974.16 1,864.21 425.00	.00 .00 .00	153,122.14 -9,474.16 -1,090.21 425.00	47.1% 370.7% 240.9% 50.0%
0116152 TOWN CLERK EXPENSES							
0116152 524005 DATA PROCESSING 0116152 530001 ADVERTISING 0116152 530004 CONSULTING 0116152 542000 OFFICE SUPPLIES 0116152 542001 PRINTING 0116152 578000 OTHER UNCLASSIFI	750 1,000 8,000 4,500 1,000 2,360	0 0 0 0 0	750 1,000 8,000 4,500 1,000 2,360	275.00 919.96 .00 628.00 1,417.24 250.55	525.00 .00 .00 .00 .00 .00 849.45	-50.00 80.04 8,000.00 3,872.00 -417.24 1,260.00	106.7% 92.0% .0% 14.0% 141.7% 46.6%
0116251 ELECTION SALARIES							
0116251 511000 SALARIES 0116251 513000 OVERTIME	192,580 0	210 0	192,790 0	58,903.00 46,602.17	.00	133,887.00 -46,602.17	30.6% 100.0%
0116252 ELECTIONS EXPENSES							
0116252 530006 CONTRACTED SRVCS 0116252 542000 OFFICE SUPPLIES 0116252 542001 PRINTING 0116252 558002 EQUIPMENT - VOTI	18,721 2,100 24,600 40,703	0 0 0 0	18,721 2,100 24,600 40,703	3,483.00 2,595.07 .00 14,419.00	5,667.00 1,327.68 .00 7,481.00	9,571.00 -1,822.75 24,600.00 18,803.00	48.9% 186.8% .0% 53.8%
0116351 REGISTRARS SALARIES							
0116351 511000 SALARIES	55,558	1,506	57,064	28,218.00	.00	28,846.00	49.4%



FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0116351 513000 OVERTIME 0116351 519004 CLEANING ALLOWAN	2,500 425	0	2,500 425	5,950.31 425.00	.00	-3,450.31 .00	238.0% 100.0%
0116352 REGISTRARS EXPENSES							
0116352 524008 DATA PROCESSING 0116352 530001 ADVERTISING 0116352 542000 OFFICE SUPPLIES 0116352 542001 PRINTING 0116352 578000 OTHER UNCLASSIFI	250 500 1,500 12,400 600	0 0 0 0	250 500 1,500 12,400 600	.00 .00 203.43 .00	.00 .00 .00 .00	250.00 500.00 1,296.57 12,400.00 600.00	.0% .0% 13.6% .0%
0117551 PLANNING SALARIES							
0117551 511000 SALARIES 0117551 514001 LONGEVITY 0117551 519004 CLEANING ALLOWAN	802,056 300 825	-155,117 0 0	646,939 300 825	321,337.19 300.00 850.00	.00 .00 .00	325,601.81 .00 -25.00	49.7% 100.0% 103.0%
0117552 PLANNING EXPENSES							
0117552 530002 TRAINING/PROFESS 0117552 530008 DATA PROCESSING 0117552 534010 TECHNOLOGY/PRINT 0117552 542000 OFFICE SUPPLIES 0117552 573000 DUES AND MEMBERS 0117552 578000 OTHER UNCLASSIFI 0117552 578039 CONSERVATION COM	8,200 500 9,671 4,000 2,000 11,250 2,000 1,000	0 0 0 0 0 0	8,200 500 9,671 4,000 2,000 11,250 2,000 1,000	2,485.50 .00 2,762.29 653.96 100.64 3,384.00 247.27 813.00	265.00 .00 2,782.26 715.17 .00 .00	5,449.50 500.00 4,126.45 2,630.87 1,899.36 7,866.00 1,752.73 187.00	33.5% .0% 57.3% 34.2% 5.0% 30.1% 12.4% 81.3%
0117651 ZONING/BOARD OF APPEALS SALARI							
0117651 511000 SALARIES 0117651 514001 LONGEVITY	65,980 443	2,541 0	68,521 443	33,196.85 442.86	.00	35,324.15 .14	48.4% 100.0%
0117652 ZONING/BOARD OF APPEALS EXPENS							
0117652 530001 ADVERTISING 0117652 542000 OFFICE SUPPLIES	9,500 800	0	9,500 800	3,248.20	6,251.80 500.00	.00 300.00	100.0% 62.5%
0118252 REDEVELOPMENT BOARD EXPENSES							
0118252 530001 ADVERTISING	5,000	0	5,000	2,214.12	2,785.88	.00	100.0%



FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0118252 530006 CONTRACTED SRVCS 0118252 542000 OFFICE SUPPLIES 0118252 542001 PRINTING 0118252 578000 OTHER UNCLASSIFI	500 1,500 3,400 2,400	0 0 0 0	500 1,500 3,400 2,400	.00 .00 .00 201.65	.00 .00 .00	500.00 1,500.00 3,400.00 2,198.35	. 0% . 0% . 0% 8 . 4%
0119251 FACILITIES SALARIES							
0119251 511000 SALARIES 0119251 513000 OVERTIME 0119251 513001 DOUBLE TIME 0119251 514001 LONGEVITY 0119251 519003 CLOTHING ALLOWAN 0119251 519005 AUTO ALLOWANCE	465,047 43,556 0 2,563 1,450 4,826	-91,951 0 0 0 0	373,096 43,556 0 2,563 1,450 4,826	197,693.95 28,063.19 2,450.62 3,062.50 2,100.00 2,926.04	.00 .00 .00 .00 .00	175,402.05 15,492.81 -2,450.62 -499.50 -650.00 1,899.96	53.0% 64.4% 100.0% 119.5% 144.8% 60.6%
0119252 FACILITIES EXPENSES							
0119252 521001 ELECTRICITY 0119252 521002 NATURAL GAS 0119252 524000 REPAIRS AND MAIN 0119252 524014 GREEN REPAIRS 0119252 530002 TRAINING/PROFESS 0119252 530006 CONTRACTED SRVCS 0119252 543001 MATERIALS SUPPLI	174,204 120,340 132,679 20,000 19,602 303,385 27,250	0 0 0 0 0	174,204 120,340 132,679 20,000 19,602 303,385 27,250	97,240.23 19,510.98 90,214.83 6,365.00 12,645.44 137,556.66 23,244.64	87,009.77 118,596.02 50,773.29 .00 903.95 99,238.79 23,628.95	-10,046.00 -17,767.00 -8,309.12 13,635.00 6,052.61 66,589.55 -19,623.59	105.8% 114.8% 106.3% 31.8% 69.1% 78.1% 172.0%
0121051 POLICE SALARIES							
0121051 511000 SALARIES 0121051 512002 MINUTEMAN BIKEWA 0121051 513000 OVERTIME 0121051 514000 DIFFERENTIALS 0121051 514001 LONGEVITY 0121051 514004 COURT TIME 0121051 514004 COURT TIME 0121051 519001 HOLIDAY PAY 0121051 519001 EDUCATION STIPEN 0121051 519004 CLEANING ALLOWAN 0121051 519010 DISPATCH STIPEN 0121051 519011 ACCREDITATION ST 0121051 519012 INJURY EARNINGS 0121051 519014 PHONE STIPENED	7,648,649 21,018 659,167 1,821 178,857 1,561 37,142 222,503 5,100 3,600 23,650 2,809 7,344	101,677 0 0 0 0 0 0 0 0 0 0 0 0	7,750,326 21,018 659,167 1,821 178,857 1,561 37,142 222,503 5,100 3,600 23,650 2,809 7,344 0 0	3,461,611.24 .00 528,986.57 784.80 160,374.64 .00 6,491.15 118,672.82 .00 1,800.00 20,275.00 .00 50,290.61 746.82	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	4,288,714.76 21,018.00 130,180.43 1,036.20 18,482.36 1,561.00 30,650.85 103,830.18 5,100.00 1,800.00 3,375.00 2,809.00 7,344.00 -50,290.61 -746.82	44.7% .0% 80.3% 43.1% 89.7% .0% 17.5% 53.3% .0% 50.0% 85.7% .0% .0% 100.0%



FOR 2025 06						
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE PCT BUDGET USED
0121052 POLICE EXPENSES						
0121052 521001 ELECTRICITY 0121052 521002 NATURAL GAS 0121052 524001 R&M - BUILDINGS 0121052 524007 R&M - VEHICLES 0121052 524007 R&M - RADIO FREQU 0121052 530002 TRAINING/PROFESS 0121052 530006 CONTRACTED SRVCS 0121052 530011 PHYSICAL/DRUG TE 0121052 530017 HOSPITAL AND MED 0121052 534001 TELEPHONE EXPENS 0121052 534001 CARE OF DOGS 0121052 534001 CARE OF DOGS 0121052 542000 OFFICE SUPPLIES 0121052 542000 OFFICE SUPPLIES 0121052 548001 VEHICLE FUEL 0121052 558001 SMALL EQUIPMENT 0121052 558003 UNIFORMS 0121052 558006 FIREARMS & AMMUN 0121052 578000 OTHER UNCLASSIFI	85,000 30,000 49,000 55,000 65,500 65,100 31,000 9,000 91,050 2,400 16,000 70,000 55,000 111,500 9,500 15,000 25,000	0 0 767 0 0 1,925 589 0 0 0 0 0 0 0 0 0 0 1,225	85,000 30,000 49,767 55,000 6,500 67,025 31,589 0 30,000 9,000 91,050 2,400 16,000 70,000 55,000 111,500 9,500 15,000 26,225 5,000	51,086.49 2,894.83 14,030.40 17,130.28 1,592.10 28,395.42 25,738.97 .00 3,319.32 2,203.94 53,424.63 2,019.28 4,406.60 .00 3,710.71 19,498.85 4,163.65 11,575.40 12,642.30 1,040.14	9,413.51 11,905.17 20,705.60 9,848.82 1,807.90 7,771.00 11,503.48 2,000.00 .00 2,394.99 23,212.74 1,692.09 7,459.08 .00 1,886.29 20,576.15 843.16 678.60 5,535.00 886.72	24,500.00 71.2% 15,200.00 49.3% 15,030.80 69.8% 28,020.90 49.1% 3,100.00 52.3% 30,858.58 54.0% -5,653.82 117.9% -2,000.00 100.0% 26,680.68 11.1% 4,401.07 51.1% 14,412.63 84.2% -1,311.37 154.6% 4,134.32 74.2% 70,000.00 0% 49,403.00 10.2% 71,425.00 35.9% 4,493.19 52.7% 2,746.00 81.7% 8,047.70 69.3% 3,073.14 38.5%
0122051 FIRE SALARIES 0122051 511000 SALARIES 0122051 513000 OVERTIME 0122051 513001 DOUBLE TIME 0122051 514001 LONGEVITY 0122051 514003 OUT OF GRADE 0122051 514006 VACATION 0122051 514006 VACATION 0122051 519001 HOLIDAY PAY 0122051 519001 EDUCATION STIPEN 0122051 519003 CLOTHING ALLOWAN 0122051 519004 CLEANING ALLOWAN 0122051 519008 E.M.T.'S STIPEND 0122051 519012 INJURY EARNINGS 0122051 519022 TOOL ALLOWANCE	6,754,419 473,781 23,409 181,079 9,500 48,234 51,894 186,858 242,204 0 24,050 373,957 0 1,300	21,911 0 0 0 0 0 0 0 0 0 0 0	6,776,330 473,781 23,409 181,079 9,500 48,234 51,894 186,858 242,204 0 24,050 373,957 0 1,300	3,259,674.21 483,323.63 .00 172,509.87 4,000.08 20,150.14 2,703.39 33,835.80 220,616.86 1,175.00 22,625.00 359,823.56 10,848.60 1,100.00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	3,516,655.79
0122052 521001 ELECTRICITY	55,000	0	55,000	29,912.33	5,587.67	19,500.00 64.5%



FOR 2025 06						
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE PCT BUDGET USED
0122052 521002 NATURAL GAS 0122052 524001 R&M - BUILDINGS 0122052 524007 R&M - VEHICLES 0122052 524007 R&M - RADIO FREQU 0122052 530002 TRAINING/PROFESS 0122052 530006 CONTRACTED SRVCS 0122052 530007 FIRE ALARM 0122052 530007 HOSPITAL AND MED 0122052 534002 COMPUTER MAINTEN 0122052 542000 OFFICE SUPPLIES 0122052 542001 PRINTING 0122052 542001 PRINTING 0122052 542004 EDUCATIONAL SUPP 0122052 548001 VEHICLE FUEL 0122052 558003 UNIFORMS 0122052 558004 PUBLIC SAFETY SU 0122052 558008 CHEMICAL SUPPLIES 0122052 558008 CHEMICAL SUPPLIE	20,000 20,000 70,000 5,000 12,000 4,500 17,600 4,000 25,000 37,000 13,100 5,000 14,000 1,000 38,400 40,400 5,000 30,000 6,500 6,400	0 0 0 0 0 0 0 0 0 0 0 0	20,000 20,000 70,000 5,000 12,000 4,500 17,600 4,000 25,000 37,000 13,100 5,000 14,000 1,000 38,400 40,400 5,000 30,000 6,500 6,400	3,703.28 5,348.00 43,393.94 13.42 9,387.01 3,161.65 3,572.18 569.25 19,036.43 2,275.00 3,656.37 .00 6,485.00 252.25 1,013.65 26,801.77 3,843.35 14,497.06 964.00 6,580.00	12,796.72 9,679.84 19,054.38 .00 .00 4,438.35 6,385.44 796.95 323.00 .00 2,161.35 .00 2,515.00 897.75 1,986.35 13,719.12 3,956.65 5,521.44 1,436.00 50.00	3,500.00 82.5% 4,972.16 75.1% 7,551.68 89.2% 4,986.58 .3% 2,612.99 78.2% -3,100.00 168.9% 7,642.38 56.6% 2,633.80 34.2% 5,640.57 77.4% 34,725.00 6.1% 7,282.28 44.4% 5,000.00 .0% 5,000.00 64.3% -150.00 115.0% 35,400.00 7.8% -120.89 100.3% -2,800.00 156.0% 9,981.50 66.7% 4,100.00 36.9% -230.00 103.6%
0124051 INSPECTION SERVICES SALARIES						
0124051 511000 SALARIES 0124051 512000 SALARIES TEMP 0124051 513000 OVERTIME 0124051 514001 LONGEVITY 0124051 519003 CLOTHING ALLOWAN 0124051 519004 CLEANING ALLOWAN	510,560 6,000 4,000 2,311 750 300	13,623 0 0 0 0	524,183 6,000 4,000 2,311 750 300	245,920.34 340.00 .00 2,191.45 .00 850.00	.00 .00 .00 .00 .00	278,262.66 46.9% 5,660.00 5.7% 4,000.00 .0% 119.55 94.8% 750.00 .0% -550.00 283.3%
0124052 INSPECTION SERVICES EXPENSES						
0124052 524003 R&M - VEHICLES 0124052 530002 TRAINING/PROFESS 0124052 530006 CONTRACTED SRVCS 0124052 534001 TELEPHONE EXPENS 0124052 542000 OFFICE SUPPLIES 0124052 548001 VEHICLE FUEL 0124052 578000 OTHER UNCLASSIFI	3,000 2,000 4,000 0 4,200 2,000	0 0 0 0 0 0 1,452	3,000 2,000 4,000 0 4,200 2,000 1,452	546.80 1,424.39 .00 1,139.70 2,883.13 .00 1,412.64	988.20 .00 .00 1,382.36 995.29 .00	1,465.00 51.2% 575.61 71.2% 4,000.00 .0% -2,522.06 100.0% 321.58 92.3% 2,000.00 .0% 39.24 97.3%
0141151 TOWN ENGINEER SALARIES						
0141151 511000 SALARIES	383,114	11,163	394,277	106,132.37	.00	288,144.63 26.9%



YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0141151 513000 OVERTIME 0141151 514001 LONGEVITY 0141151 514003 OUT OF GRADE 0141151 519003 CLOTHING ALLOWAN	3,800 1,711 0 1,050	0 0 0	3,800 1,711 0 1,050	523.81 500.00 4,169.35 525.00	.00 .00 .00	3,276.19 1,211.00 -4,169.35 525.00	13.8% 29.2% 100.0% 50.0%
0141152 TOWN ENGINEER EXPENSES 0141152 524013 MOBILITY IMPROVE 0141152 530000 PROFESSIONAL & T 0141152 530002 TRAINING/PROFESS 0141152 543001 MATERIALS SUPPLI	60,000 25,000 500 3,000	10,000 2,510 0	70,000 27,510 500 3,000	.00 13,573.72 .00 .00	10,000.00 4,858.36 .00	60,000.00 9,077.92 500.00 3,000.00	14.3% 67.0% .0% .0%
0142051 HIGHWAY SALARIES 0142051 511000 SALARIES 0142051 512000 SALARIES 0142051 513000 OVERTIME 0142051 513001 DOUBLE TIME 0142051 514001 LONGEVITY 0142051 514003 OUT OF GRADE 0142051 519003 CLOTHING ALLOWAN	1,467,877 65,000 133,024 13,200 15,905 11,400 11,025	43,041 0 0 0 0 0 0	1,510,918 65,000 133,024 13,200 15,905 11,400 11,025	657,706.84 64,579.93 83,812.63 1,316.72 16,166.31 4,704.78 9,450.00	.00 .00 .00 .00 .00	853,211.16 420.07 49,211.37 11,883.28 -261.31 6,695.22 1,575.00	43.5% 99.4% 63.0% 10.0% 101.6% 41.3% 85.7%
0142052 HIGHWAY EXPENSES 0142052 521001 ELECTRICITY 0142052 521002 NATURAL GAS 0142052 524009 PAVEMENT MARKING 0142052 530002 TRAINING/PROFESS 0142052 530006 CONTRACTED SRVCS 0142052 534001 TELEPHONE EXPENS 0142052 543001 WATERIALS SUPPLI 0142052 548001 VEHICLE FUEL 0142052 558001 SMALL EQUIPMENT	23,000 32,000 45,000 2,500 55,500 305,000 185,000 5,000	0 0 0 0 109 0 19,540 0	23,000 32,000 45,000 2,500 55,609 0 324,540 185,000 5,000	21,979.15 1,687.04 265.50 3,010.05 17,334.17 574.85 87,676.08 120,221.84	15,520.85 5,812.96 .00 .00 7,953.91 1,425.15 69,113.68 26,028.16 .00	-14,500.00 24,500.00 44,734.50 -510.05 30,320.92 -2,000.00 167,750.22 38,750.00 5,000.00	163.0% 23.4% .6% 120.4% 45.5% 100.0% 48.3% 79.1% .0%
0142151 PUBLIC WORKS ADMIN SALARIES 0142151 511000 SALARIES 0142151 513000 OVERTIME 0142151 513001 DOUBLE TIME 0142151 514001 LONGEVITY	622,271 8,800 555 5,507	14,577 0 0 0	636,848 8,800 555 5,507	266,483.02 .00 .00 5,997.23	.00 .00 .00	370,364.98 8,800.00 555.00 -490.23	41.8% .0% .0% 108.9%

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FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0142151 514003 OUT OF GRADE 0142151 519004 CLEANING ALLOWAN 0142151 519005 AUTO ALLOWANCE	900 1,275 0	0 0 0	900 1,275 0	.00 425.00 1,799.98	.00 .00 .00	900.00 850.00 -1,799.98	.0% 33.3% 100.0%
0142152 PUBLIC WORKS ADMIN EXPENSES							
0142152 530002 TRAINING/PROFESS 0142152 530006 CONTRACTED SRVCS 0142152 534001 TELEPHONE EXPENS 0142152 542000 OFFICE SUPPLIES 0142152 543001 MATERIALS SUPPLI 0142152 571000 IN STATE TRAVEL	1,000 5,000 0 11,000 10,000 3,600	0 0 0 0 0	1,000 5,000 0 11,000 10,000 3,600	.00 8,265.87 1,896.37 1,359.99 .00	.00 3,747.37 3,903.63 4,558.89 .00	1,000.00 -7,013.24 -5,800.00 5,081.12 10,000.00 3,600.00	.0% 240.3% 100.0% 53.8% .0%
0142252 MAINTENANCE TOWN FIELD							
0142252 529009 MAINTENANCE OF T	90,000	0	90,000	61,604.02	8,100.00	20,295.98	77.4%
0142351 SNOW & ICE SALARIES							
0142351 513000 OVERTIME	0	0	0	18,253.28	.00	-18,253.28	100.0%
0142352 SNOW & ICE EXPENSES							
0142352 529007 S&I ICE MELT/SUP 0142352 530006 CONTRACTED SRVCS 0142352 534001 TELEPHONE EXPENS	1,172,013 0 0	0 0 0	1,172,013 0 0	32,016.39 1,895.00 232.45	27,440.98 .00 367.55	1,112,555.63 -1,895.00 -600.00	5.1% 100.0% 100.0%
0142452 STREET LIGHTING EXPENSES							
0142452 521001 ELECTRICITY 0142452 524017 TRAFFIC - CONTRA	110,000 40,000	0	110,000 40,000	20,055.83	69,944.17 .00	20,000.00 40,000.00	81.8% .0%
0142552 TRAFFIC LIGHTS							
0142552 521001 ELECTRICITY 0142552 524017 TRAFFIC - CONTRA	25,000 90,000	0	25,000 90,000	4,135.79 .00	17,864.21 50,000.00	3,000.00 40,000.00	88.0% 55.6%
0142951 MOTOR EQUIP REPAIR SALARIES							
0142951 511000 SALARIES	437,731	12,930	450,661	172,994.03	.00	277,666.97	38.4%



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0142951 513000 OVERTIME 0142951 513001 DOUBLE TIME 0142951 514001 LONGEVITY 0142951 514003 OUT OF GRADE 0142951 519003 CLOTHING ALLOWAN	39,975 2,900 7,453 3,200 2,625	0 0 0 0	39,975 2,900 7,453 3,200 2,625	16,916.15 786.48 7,589.70 1,348.18 2,100.00	.00 .00 .00 .00	23,058.85 2,113.52 -136.70 1,851.82 525.00	42.3% 27.1% 101.8% 42.1% 80.0%
0142952 MOTOR EQUIP REPAIR EXPENSES 0142952 530002 TRAINING/PROFESS 0142952 530006 CONTRACTED SRVCS 0142952 543001 MATERIALS SUPPLI 0143352 SOLID WASTE EXPENSES	7,000 55,000 125,000	0 0 0	7,000 55,000 125,000	385.00 17,224.68 57,454.15	.00 9,475.45 67,940.46	6,615.00 28,299.87 -394.61	5.5% 48.5% 100.3%
0143352 529002 CURBSIDE COLLECT 0143352 529003 YARD WASTE DISPO 0143352 529005 RUBBISH DISPOSAL 0143352 529006 SOLID FILL DISPO 0143352 529006 FOOD SCRAP DIVER 0143352 529008 HAZARDOUS WASTE 0143352 543001 MATERIALS SUPPLI	3,009,000 115,000 1,200,973 180,000 50,000 40,000 50,000	0 11,925 0 0 0 0	3,009,000 126,925 1,200,973 180,000 50,000 40,000 50,000	1,241,784.85 64,517.00 379,077.27 48,412.95 21,374.00 6,339.42 20,871.83	1,738,235.15 55,408.00 660,922.73 45.00 28,626.00 33,660.58 38,024.18	28,980.00 7,000.00 160,973.00 131,542.05 .00 .00 -8,896.01	99.0% 94.5% 86.6% 26.9% 100.0% 117.8%
0149051 NATURAL RESOURCES SALARIES 0149051 511000 SALARIES 0149051 513000 OVERTIME 0149051 513001 DOUBLE TIME 0149051 514001 LONGEVITY 0149051 514003 OUT OF GRADE 0149051 519003 CLOTHING ALLOWAN	1,141,322 76,993 22,750 10,781 10,560 7,875	35,272 0 0 0 0	1,176,594 76,993 22,750 10,781 10,560 7,875	475,152.78 30,335.89 18,871.70 12,372.71 5,172.97 5,775.00	.00 .00 .00 .00 .00	701,441.22 46,657.11 3,878.30 -1,591.71 5,387.03 2,100.00	40.4% 39.4% 83.0% 114.8% 49.0% 73.3%
0149052 NATURAL RESOURCES EXPENSES 0149052 524004 R&M - CONTRACTED 0149052 524010 TREE PLANTING 0149052 524011 TREE PEST MANAGE 0149052 530002 TRAINING/PROFESS 0149052 530006 CONTRACTED SRVCS 0149052 534001 TELEPHONE EXPENS 0149052 543001 MATERIALS SUPPLI	335,000 65,000 30,000 4,000 0 0 90,000	0 0 0 0 0	335,000 65,000 30,000 4,000 0 0	127,104.24 18,679.91 25,360.47 4,175.19 2,144.00 1,665.73 56,338.04	163,008.64 .00 1,639.53 .00 306.00 2,546.27 24,341.26	44,887.12 46,320.09 3,000.00 -175.19 -2,450.00 -4,212.00 9,320.70	86.6% 28.7% 90.0% 104.4% 100.0% 100.0% 89.6%

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FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0149052 553001 HOLIDAY LIGHTS 0149052 553002 HISTORIC SCULPTU 0149052 558001 SMALL EQUIPMENT 0149052 578000 OTHER UNCLASSIFI	15,000 7,000 3,000 0	0 0 0 0	15,000 7,000 3,000 0	.00 .00 1,129.99 148.71	3,353.10 .00 .00 .00	11,646.90 7,000.00 1,870.01 -148.71	22.4% .0% 37.7% 100.0%
0149151 CEMETERY SALARIES							
0149151 511000 SALARIES 0149151 513000 OVERTIME 0149151 513001 DOUBLE TIME 0149151 514001 LONGEVITY 0149151 514003 OUT OF GRADE 0149151 519003 CLOTHING ALLOWAN 0149151 519004 CLEANING ALLOWAN	261,894 17,407 2,000 5,453 2,750 1,050 425	7,734 0 0 0 0 0 0	269,628 17,407 2,000 5,453 2,750 1,050 425	106,490.51 4,293.86 89.84 5,589.70 1,314.76 .00 950.00	.00 .00 .00 .00 .00 .00	163,137.49 13,113.14 1,910.16 -136.70 1,435.24 1,050.00 -525.00	39.5% 24.7% 4.5% 102.5% 47.8% .0% 223.5%
0149152 CEMETERY EXPENSES							
0149152 521001 ELECTRICITY 0149152 521003 HEATING FUEL 0149152 530002 TRAINING/PROFESS 0149152 530006 CONTRACTED SRVCS 0149152 534001 TELEPHONE EXPENS 0149152 543001 MATERIALS SUPPLI	2,500 4,500 500 190,000 0 25,000	0 0 0 0 0	2,500 4,500 500 190,000 0 25,000	588.60 .00 353.12 89,259.16 380.02 6,892.23	411.40 3,000.00 120.25 2,129.52 819.98 2,755.20	1,500.00 1,500.00 26.63 98,611.32 -1,200.00 15,352.57	40.0% 66.7% 94.7% 48.1% 100.0% 38.6%
0151251 HEALTH & HUMAN SRVS SALARIES							
0151251 511000 SALARIES 0151251 513000 OVERTIME 0151251 514001 LONGEVITY 0151251 519003 CLOTHING ALLOWAN 0151251 519004 CLEANING ALLOWAN 0151251 519005 AUTO ALLOWANCE	655,686 7,500 6,352 0 425 1,300	-56,938 0 0 0 0 0	598,748 7,500 6,352 0 425 1,300	267,289.19 7,347.21 4,991.82 425.00 .00	.00 .00 .00 .00 .00	331,458.81 152.79 1,360.18 -425.00 425.00 1,300.00	44.6% 98.0% 78.6% 100.0% .0%
0151252 HEALTH & HUMAN SRVS EXPENSES							
0151252 530002 TRAINING/PROFESS 0151252 530006 CONTRACTED SRVCS 0151252 530020 RODENT CONTROL 0151252 535001 AYHSC 0151252 542000 OFFICE SUPPLIES	2,500 42,480 40,000 7,500 2,400	0 0 0 0	2,500 42,480 40,000 7,500 2,400	1,353.26 .00 17,500.00 36.10 1,302.24	155.00 .00 3,600.00 .00 497.76	991.74 42,480.00 18,900.00 7,463.90 600.00	60.3% .0% 52.8% .5% 75.0%



FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0151252 543001 MATERIALS SUPPLI 0151252 548001 VEHICLE FUEL 0151252 550000 MEDICAL & DENTAL 0151252 563900 MOSQUITO CONTROL 0151252 573000 DUES AND MEMBERS 0151252 578000 OTHER UNCLASSIFI	2,500 600 2,000 39,068 1,000 600	0 0 0 0 0	2,500 600 2,000 39,068 1,000 600	307.29 .00 1,075.32 39,068.00 60.00	62.71 .00 2,874.68 .00 .00	2,130.00 600.00 -1,950.00 .00 940.00 600.00	14.8% .0% 197.5% 100.0% 6.0%
0151951 DEI SALARIES 0151951 511000 SALARIES 0151951 514001 LONGEVITY 0151952 DEI EXPENSES	230,470 500	-61,610 0	168,860 500	89,706.50 .00	.00	79,153.50 500.00	53.1% .0%
0151952 DET EXPENSES 0151952 530002 TRAINING/PROFESS 0151952 530004 CONSULTING 0151952 542000 OFFICE SUPPLIES	2,750 36,000 250	0 0 0	2,750 36,000 250	467.41 9,316.40 .00	132.59 12,256.56 .00	2,150.00 14,427.04 250.00	21.8% 59.9% .0%
0154151 COA SALARIES 0154151 511000 SALARIES 0154151 513000 OVERTIME 0154151 514001 LONGEVITY 0154151 519004 CLEANING ALLOWAN 0154151 519005 AUTO ALLOWANCE	505,521 0 4,093 425 1,400	-101,810 0 0 0	403,711 0 4,093 425 1,400	192,083.46 5,153.87 3,724.94 425.00 866.58	.00 .00 .00 .00	211,627.54 -5,153.87 368.06 .00 533.42	47.6% 100.0% 91.0% 100.0% 61.9%
0154152 COA EXPENSES 0154152 542000 OFFICE SUPPLIES 0154152 542001 PRINTING 0154351 VETERANS SALARIES	4,800 500	0	4,800 500	2,778.39 513.96	2,007.61	14.00 -13.96	99.7% 102.8%
0154351 511000 SALARIES 0154352 VETERANS EXPENSES	82,344	2,381	84,725	42,146.06	.00	42,578.94	49.7%
0154352 530002 TRAINING/PROFESS	1,000	0	1,000	.00	.00	1,000.00	.0%



FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0154352 534001 TELEPHONE EXPENS 0154352 542000 OFFICE SUPPLIES 0154352 571000 IN STATE TRAVEL 0154352 578000 OTHER UNCLASSIFI 0154352 578010 VETERAN'S AID &	2,000 2,668 5,600 240,000	0 0 0 0	2,000 2,668 5,600 240,000	397.40 50.98 .00 393.71 61,307.73	602.60 .00 .00 .00 30,000.00	-1,000.00 1,949.02 2,668.00 5,206.29 148,692.27	100.0% 2.5% .0% 7.0% 38.0%
0161051 LIBRARY SALARIES							
0161051 511000 SALARIES 0161051 513000 OVERTIME 0161051 514000 DIFFERENTIALS 0161051 514001 LONGEVITY 0161051 519003 CLOTHING ALLOWAN 0161051 519004 CLEANING ALLOWAN	2,217,726 60,000 1,142 21,056 1,775 3,300	31,629 0 0 0 0	2,249,355 60,000 1,142 21,056 1,775 3,300	1,122,804.13 14,423.77 569.21 21,029.98 2,200.00 2,475.00	.00 .00 .00 .00 .00	1,126,550.87 45,576.23 572.79 26.02 -425.00 825.00	49.9% 24.0% 49.8% 99.9% 123.9% 75.0%
0161052 LIBRARY EXPENSES							
0161052 521001 ELECTRICITY 0161052 521002 NATURAL GAS 0161052 530008 DATA PROCESSING 0161052 530004 CONTRACTED SRVCS 0161052 538002 MICROFILMING 0161052 538003 RECORDINGS 0161052 542000 OFFICE SUPPLIES 0161052 542000 PRINTING 0161052 542015 LIBRARY MATERIAL 0161052 542015 LIBRARY MATERIAL 0161052 548001 VEHICLE FUEL 0161052 558017 TECHNOLOGY SUPPL 0161052 573000 DUES AND MEMBERS 0161052 573000 OTHER UNCLASSIFI	110,000 18,000 33,500 14,700 76,800 5,500 6,900 19,200 1,500 218,000 2,400 5,000 180 22,000 3,200	0 0 0 0 0 0 0 0 0	110,000 18,000 33,500 14,700 76,800 500 15,500 19,200 1,500 218,000 2,400 5,000 180 22,000 3,200	64,967.04 4,370.92 11,975.46 6,381.58 125,937.00 240.00 4,222.11 4,323.20 10,853.07 .00 93,452.87 .00 .00 .00 9,442.80 2,167.00	45,032.96 6,629.08 955.26 3,522.42 340.00 6,777.89 676.80 5,147.70 .00 53,112.00 .00 .00 .00 3,599.20	.00 7,000.00 20,569.28 4,796.00 -49,477.00 260.00 4,500.00 1,900.00 3,199.23 1,500.00 71,435.13 2,400.00 5,000.00 180.00 8,958.00 1,033.00	100.0% 61.1% 38.6% 67.4% 164.4% 48.0% 71.0% 72.5% 83.3% .0% 67.2% .0% .0% .0% .0% 59.3% 67.7%
0171057 MATURING TOWN DEBT							
0171057 591010 8/15/2010 PRINCI 0171057 591012 11/15/2012 PRINC 0171057 591013 11/1/2013 PRINCI 0171057 591014 11/4/2014 PRINCI 0171057 591015 11/13/2015 PRINC	330,000 490,000 210,000 440,000 420,000	0 0 0 0	330,000 490,000 210,000 440,000 420,000	330,000.00 490,000.00 210,000.00 440,000.00 420,000.00	.00 .00 .00 .00	.00 .00 .00 .00	100.0% 100.0% 100.0% 100.0% 100.0%



FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
0171057 591016 11-12/2016 PRINC 0171057 591017 12/07/2017 PRINC 0171057 591018 12/06/2018 PRINC 0171057 591019 12/4/2019 PRINCI 0171057 591021 3/11/2021 PRINCI 0171057 591022 FY22 PRINCIPAL D 0171057 591023 FY23 PRINCIPAL D 0171057 591024 12/13/23 PRINCIP 0171057 591510 8/15/2010 INTERE 0171057 591512 11/15/2012 INTER 0171057 591513 11/1/2013 INTERE 0171057 591514 11/4/2014 INTERE 0171057 591515 11/13/2015 INTER 0171057 591516 11-12/9/2016 INT 0171057 591518 12/06/2018 INTER 0171057 591518 12/06/2018 INTER 0171057 591518 12/06/2018 INTER 0171057 591519 12/4/2019 INTER 0171057 591521 3/11/2021 INTERE 0171057 591521 3/11/2021 INTERE 0171057 591522 FY22 INTEREST DE 0171057 591524 12/13/23 INTEREST	1,030,000 1,560,000 245,000 1,705,000 1,930,000 200,000 370,000 57,369 96,700 52,163 111,775 38,394 552,038 808,300 110,506 1,967,156 1,881,669 2,321,564 236,900 1,090,090		1,030,000 1,560,000 245,000 1,705,000 1,930,000 370,000 57,369 96,700 52,163 111,775 38,394 552,038 808,300 110,506 1,967,156 1,881,669 2,321,564 236,900 1,090,090	1,030,000.00 1,560,000.00 245,000.00 1,705,000.00 1,930,000.00 200,000.00 370,000.00 31,056.25 49,521.88 27,656.25 60,287.50 23,134.38 286,318.75 423,650.00 58,315.63 1,004,890.63 964,644.00 1,181,718.76 120,950.00 724,564.99	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .26,312.52 47,178.14 24,506.25 51,487.56 15,259.46 265,718.75 384,650.00 52,190.63 962,265.67 917,025.00 1,139,844.99 115,950.00 365,525.01	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 54.1% 51.2% 53.0% 53.9% 60.3% 51.9% 52.4% 52.8% 51.1% 51.3% 50.9% 51.1% 66.5%
0182052 STATE & COUNTY ASSESSMENTS							
0182052 563100 SPECIAL EDUCATIO 0182052 564000 AIR POLLUTION CO 0182052 564100 METROPOLTN PLANN 0182052 565001 CHARTER SCHOOL 0182052 565002 SCHOOL CHOICE AS 0182052 566100 MBTA ASSESSMENTS 0182052 566200 BOSTON METRO TRA	14,015 20,095 27,097 13,700 417,560 146,154 3,403,415 710	644 -14 -42 9,780 -40,629 17,939 0	14,659 20,081 27,055 23,480 376,931 164,093 3,403,415 710	7,332.00 10,044.00 13,530.00 6,852.00 202,492.00 78,211.00 1,701,708.00 360.00	.00 .00 .00 .00 .00 .00	7,327.00 10,037.00 13,525.00 16,628.00 174,439.00 85,882.00 1,701,707.00 350.00	50.0% 50.0% 50.0% 29.2% 53.7% 47.7% 50.0% 50.7%
0191151 PENSIONS							
0191151 511000 SALARIES	0	0	0	.00	.00	.00	.0%
0191152 PENSIONS							
0191152 578007 PENSIONS - CONTR	16,555,650	0	16,555,650	16,555,650.00	.00	.00	100.0%
0191252 WORKER'S COMP							
0191252 578023 WORKERS COMP COS	580,000	0	580,000	315,012.81	2,359.02	262,628.17	54.7%



FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
	7.1.1.0.	7,555,7715	202021		e, n	30202.	0025
0191352 UNEMPLOYMENT COMPENSATION							
0191352 578011 UNEMPLOYMENT COM	150,000	6,002	156,002	84,752.82	15,247.18	56,001.61	64.1%
0191452 HEALTH INSURANCE (GIC)							
0191452 578001 MEDICARE PENALTY 0191452 578002 OPT OUT PROGRAM 0191452 578003 HEALTH INSURANCE 0191452 578009 FLEXIBLE BENEFIT 0191452 578027 EMPLOYEE MITIGAT	15,000 207,996 20,483,696 52,000 75,000	0 0 0 0	15,000 207,996 20,483,696 52,000 75,000	6,481.37 95,509.97 10,437,201.23 25,057.00 9,445.09	.00 .00 .00 28,943.00 40,554.91	8,518.63 112,486.03 10,046,494.77 -2,000.00 25,000.00	43.2% 45.9% 51.0% 103.8% 66.7%
0191552 GROUP LIFE INSURANCE							
0191552 578004 GROUP LIFE INSUR	99,823	0	99,823	48,896.10	.00	50,926.90	49.0%
0191652 FEDERAL MEDICARE							
0191652 578006 FEDERAL MEDICARE	1,975,489	0	1,975,489	759,034.10	.00	1,216,454.90	38.4%
0194552 LIABILITY INSURANCE							
0194552 574000 INSURANCE PREMIU 0194552 574001 INSURANCE	413,238 65,100	0	413,238 65,100	419,209.00 73,761.72	.00	-5,971.00 -8,661.72	
0199059 TRANSFER OUT / OFU							
0199059 596001 TRANSFER TO ENTE 0199059 596002 TRANSFER TO STAB 0199059 596003 TRANSFER TO TRUS 0199059 596005 TRANSFER TO CAPI 0199059 596018 TRANSFER TO PRIV	170,000 100,000 805,000 4,952,417 100,000	0 0 0 0	170,000 100,000 805,000 4,952,417 100,000	170,000.00 100,000.00 805,000.00 4,952,417.00 100,000.00	.00 .00 .00 .00	.00 .00 .00 .00	100.0% 100.0% 100.0% 100.0% 100.0%
GRAND TOTAL	117,969,559	-100,507	117,869,052	73,493,750.34	4,259,685.14	40,115,616.92	66.0%

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Warrant Articles

FOR 2025 06							
	ORIGINAL	TRANFRS/	REVISED	VTD EVDENDER	ENG (DE0.	AVAILABLE	PCT
	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENC/REQ	BUDGET	USED
0001 GENERAL FUND							
0112253 578020 TOWN DAY CELEBRA 0112353 578079 250TH ANNIVERSAR 0115153 530024 LEGAL DEFENSE 0115153 530025 WC - RESERVE FUN 0115253 578005 AMEND CLASSIFICA 0115253 578005 JOWN WATER BODIE 0117553 530022 DESIGN GUIDELINE 0117553 578012 DESIGN GUIDELINE 0117553 578012 DESIGN GUIDELINE 0117553 578015 OPEN SPACE COMMI 0117553 578016 ENVISION ARLINGT 0117553 578051 ARLINGTON TOURIS 0117553 578052 ARLINGTON COM AR 0117553 578054 STUDY VEHICULAR 0117553 578055 HISTORICAL COMMI 0117553 578056 HISTORICAL COMMI 0117553 578056 HISTORICAL COMMI 0117553 578057 BLUE BIKES 0117553 585027 BLUE BIKES 0117553 578060 TRANSFER TO SPEC 0130053 530037 MINUTEMAN -REGIO 0151253 578081 OPIOID 0151953 530040 HUMAN RIGHTS 0151953 578017 RAINBOW COMMISSI 0154153 578018 SENIOR CITIZEN P 0154353 578019 FLAGS 0161053 582001 FEASABILITY STUD	5,000 25,000 0 1,107,282 11,886 15,161 85,000 1,000 1,500 4,275 35,000 2,000 8,700 6,000 0 8,562,229 3,000 7,500 4,000 7,500 4,000 7,500 4,000 7,500 6,700 6,700 7,500 6,700 7,500	29 25,000 19,000 7,920 212,123 -3,396 0 -85,000 51,000 2,104 1,336 6,705 4,173 0 2,321 23,615 15,900 0 0 86,868 10,482 2,042 94 0 0	5,029 50,000 19,000 7,920 1,319,409 15,161 15,161 0 51,000 7,104 2,336 8,205 8,448 35,000 4,321 23,615 15,900 8,562,229 3,050 86,868 30,482 9,542 4,094 7,500 4,500 5,667 75,000	.00 25,075.00 .00 750.00 96,977.00 8,490.00 13,412.61 .00 .00 474.00 139.99 403.25 .00 15,630.26 2,019.54 .00 542.66 .00 3,600.00 85,000.00 5,113.74 878.00 2,868.37 346.38 7,500.00 614.96 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	5,029.05 24,925.00 19,000.00 7,170.38 1,222,428.00 .00 1,748.73 .00 51,000.00 6,156.00 2,196.48 7,801.96 7,663.40 8,269.74 2,301.72 16,905.66 3,733.10 1,146.14 12,300.00 -85,000.00 3,424,892.00 3,000.46 71,454.05 29,603.72 6,673.40 3,248.05 .00 4,500.00 5,052.04 75,000.00	.0% 50.2% .0% 9.5% 7.4% 100.0% 88.5% .0% .0% 13.3% 6.0% 4.9% 9.3% 76.4% 46.7% .0% 52.3% 95.1% 22.6% 100.0% 60.0% 1.6% 17.7% 2.9% 30.1% 20.7% 100.0% .0% 10.9%
TOTAL GENERAL FUND	10,002,200	392,395	10,394,595	5,407,522.76	48,873.44	4,938,199.08	52.5%
TOTAL EXPENSES	10,002,200	392,395	10,394,595	5,407,522.76	48,873.44	4,938,199.08	
GRAND TOTAL	10,002,200	392,395	10,394,595	5,407,522.76	48,873.44	4,938,199.08	52.5%

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General Fund Revenue Summary

FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01 MOTOR VEHICLE EXCISE 02 OTHER EXCISE 03 PENALTIES AND INTERE 04 PILOT 10 FEES 11 RENTALS 14 DEPT REV - CEMETERIE 16 OTHER DEPT REVENUE 17 LICENSES AND PERMITS 18 SPECIAL ASSESSMENTS 19 FINES AND FORFEITS 20 INVESTMENT INCOME 21 MEDICAID 23 MISC NON-RECURRING 41 PROPERTY TAXES 46 STATE REVENUE 49 TRANSFER IN / OFS	-4,898,450 -1,084,000 -370,000 -18,000 -915,500 -200,544 -250,000 -175,000 -1,734,500 -10,000 -400,000 -200,000 0 -165,708,017 -28,494,213 -10,252,885	-402,744	-28,896,957	-103,325.75 -1,731,134.22 -167.71 -11,238.95	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	-4,175,853.96 -252,086.19 -253,965.44 -11,556.00 -91,677.23 -76,975.36 -136,000.00 -86,674.25 -3,365.78 167.71 1,238.95 1,607,587.59 -200,000.00 442,175.26 -83,483,163.16 -14,457,820.31	14.8% 76.7% 31.4% 35.8% 90.0% 61.6% 42.1% 54.4% 99.8% 100.0% 112.4% 501.9% .0% 100.0% 49.8% 50.0% 100.0%
	GRAND TOTAL -214,711,109	-1,345,349-	216,056,458-	114,878,489.96	.00-	-101,177,968.41	53.2%

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General Fund Revenue Detail

FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
	ATTRO	CIMICCON	DODGET	TID EXILIBED	LNC/ KLQ	BODGET	USED
01 MOTOR VEHICLE EXCISE							
01145415 415000 MVX PRIOR 2010 01145415 415014 MVX FY14 01145415 415017 MVX FY17 01145415 415018 MVX FY18 01145415 415019 MVX FY19 01145415 415020 MVX FY20 01145415 415021 MVX FY21 01145415 415022 MVX FY21 01145415 415023 MVX FY22 01145415 415024 MVX FY23 01145415 415024 MVX FY24 01145415 415025 MVX FY25	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	-207.82 -40.01 -171.34 -81.14 -149.18 257.22 -649.89 268.53 -16,934.19 -704,888.22	.00 .00 .00 .00 .00 .00 .00 .00	207.82 40.01 171.34 81.14 149.18 -257.22 649.89 -268.53 16,934.19 704,888.22 -4,898,450.00	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%
TOTAL MOTOR VEHICLE EXCISE	-4,898,450	0	-4,898,450	-722,596.04	.00	-4,175,853.96	14.8%
TOTAL REVENUES	-4,898,450	0	-4,898,450	-722,596.04	.00	-4,175,853.96	
02 OTHER EXCISE							
01145416 416001 MEALS TAX 01145416 416002 HOTEL/MOTEL TAX 01145416 416003 AIRBNB TAX 01145416 416004 MARIJUANA TAX R	-425,000 -350,000 0 -309,000	-25,000 -25,000 0 50,000	-450,000 -375,000 0 -259,000	-335,252.37 -393,856.71 -12,261.47 -90,543.26	.00 .00 .00 .00	-114,747.63 18,856.71 12,261.47 -168,456.74	74.5% 105.0% 100.0% 35.0%
TOTAL OTHER EXCISE	-1,084,000	0	-1,084,000	-831,913.81	.00	-252,086.19	76.7%
TOTAL REVENUES	-1,084,000	0	-1,084,000	-831,913.81	.00	-252,086.19	
03 PENALTIES AND INTERE							
01145417 417000 PENALT&INT PP 01145417 417001 DEMAND PP 01145417 417100 PENALT&INT RE 01145417 417101 DEMAND RE 01145417 417102 Ch59 s38D RETUR 01145417 417200 PENALT&INT T.T 01145417 417201 CHARGES TAX TIT 01145417 417500 MVX INTEREST 01145417 417501 MVX DEMAND	-2,000 -115,000 0 -90,000 -15,000 -12,000 -90,000	0 0 0 0 0 0	-2,000 -115,000 0 -90,000 -15,000 -12,000 -90,000	-128.39 -280.11 -46,264.80 -2,610.00 -602.02 -17,171.73 -1,470.00 -7,941.02 -31,530.00	.00 .00 .00 .00 .00 .00 .00	-1,871.61 280.11 -68,735.20 2,610.00 602.02 -72,828.27 -13,530.00 -4,058.98 -58,470.00	6.4% 100.0% 40.2% 100.0% 100.0% 19.1% 9.8% 66.2% 35.0%



YEAR-TO-DATE BUDGET REPORT

FOR 2025 06							
03 PENALTIES AND INTERE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01145417 417504 MVX NONRENEWAL 01145417 417900 INT ON DEFERRED	-16,000 -30,000	0	-16,000 -30,000	-7,560.00 -476.49	.00	-8,440.00 -29,523.51	47.3% 1.6%
TOTAL PENALTIES AND INTERE	-370,000	0	-370,000	-116,034.56	.00	-253,965.44	31.4%
TOTAL REVENUES	-370,000	0	-370,000	-116,034.56	.00	-253,965.44	
04 PILOT							
01145418 418000 PAY LIEU OF TAX	-18,000	0	-18,000	-6,444.00	.00	-11,556.00	35.8%
TOTAL PILOT	-18,000	0	-18,000	-6,444.00	.00	-11,556.00	35.8%
TOTAL REVENUES	-18,000	0	-18,000	-6,444.00	.00	-11,556.00	
10 FEES							
01145432 432013 MUNICIPAL LIEN 01145432 432065 CONSTABLE FEES 01146432 432008 HEARING FEES: P 01146432 432011 LATE FEES PARKI 01146432 432012 PARKING VIOLATI 01161432 432005 TOWN CLERK-CERT 01161432 432024 FILING FEES 01175432 432017 VACANT STORE FR 01176432 43201 BOARD OF APPEAL 01210432 43201 COPY FEE 01220432 432003 FIRE ALARM RENE 01220432 432004 PUBLIC WORKS TR 01512432 432014 PLAN REVIEW FEE	-50,000 -1,000 -1,000 0 0 -250,000 -50,000 0 0 -51,000 -5,000 -5,000 -6,000 -1,000	0 0 0 0 0 0 0 0 0 0	-50,000 -1,000 -1,000 0 0 -250,000 -50,000 0 -51,000 -500,000 -6,000 -1,000	-19,052.44 .00 .00 -1,200.00 -101,185.00 -129,875.00 -19,823.00 -8,864.80 -500.00 -1,600.00 -4,037.50 -2,220.00 -1,000.00 -519,147.22 -5,980.00 -1,337.81	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	-30,947.56 -1,000.00 -1,000.00 1,200.00 101,185.00 -120,125.00 -30,177.00 8,864.80 500.00 1,600.00 -43,000.00 4,037.50 1,720.00 -4,000.00 19,147.22 -20.00 337.81	38.1% .0% .0% 100.0% 100.0% 100.0% 52.0% 39.6% 100.0% 100.0% 100.0% 15.7% 100.0% 444.0% 20.0% 103.8% 99.7% 133.8%
TOTAL FEES	-915,500	0	-915,500	-823,822.77	.00	-91,677.23	90.0%
TOTAL REVENUES	-915,500	0	-915,500	-823,822.77	.00	-91,677.23	
11 RENTALS							
01192436 436002 DALLIN LIBRARY-	-45,000	0	-45,000	-18,798.35	.00	-26,201.65	41.8%

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FOR 2025 06							
11 RENTALS	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01192436 436003 PARMENTER-ARL C 01192436 436007 CAPITAL CONTRIB 01192436 436013 JEFFERSON CUTTE 01192436 436015 23 MAPLE STREET 01192436 436032 COMMUNITY CENTE	-73,000 0 0 -40,000 -42,544	0 0 0 0	-73,000 0 0 -40,000 -42,544	-66,400.00 -431.60 -1,000.00 -15,744.15 -21,194.54	.00 .00 .00 .00	-6,600.00 431.60 1,000.00 -24,255.85 -21,349.46	91.0% 100.0% 100.0% 39.4% 49.8%
TOTAL RENTALS	-200,544	0	-200,544	-123,568.64	.00	-76,975.36	61.6%
TOTAL REVENUES	-200,544	0	-200,544	-123,568.64	.00	-76,975.36	
14 DEPT REV - CEMETERIE							
01400437 437005 CEMETERY	-250,000	15,000	-235,000	-99,000.00	.00	-136,000.00	42.1%
TOTAL DEPT REV - CEMETERIE	-250,000	15,000	-235,000	-99,000.00	.00	-136,000.00	42.1%
TOTAL REVENUES	-250,000	15,000	-235,000	-99,000.00	.00	-136,000.00	
16 OTHER DEPT REVENUE							
01145437 437002 OTHER DEPT'L RE 01192437 437002 OTHER DEPT'L RE 01210437 437001 POLICE DETAIL A 01220437 437007 FIRE DETAIL ADM	-74,500 -500 -100,000 0	0 0 -15,000 0	-74,500 -500 -115,000 0	-142.46 .00 -91,793.86 -11,389.43	.00 .00 .00	-74,357.54 -500.00 -23,206.14 11,389.43	.2% .0% 79.8% 100.0%
TOTAL OTHER DEPT REVENUE	-175,000	-15,000	-190,000	-103,325.75	.00	-86,674.25	54.4%
TOTAL REVENUES	-175,000	-15,000	-190,000	-103,325.75	.00	-86,674.25	
17 LICENSES AND PERMITS							
01122442 442001 SIDEWALK CAFE L 01122442 442002 COMMON VICTUALL 01122442 442003 FOOD VENDOR LIC 01122442 442004 WINE & MALT RES 01122442 442005 ALL ALCOHOL CLU 01122442 442011 PUBLIC ENTERTAI 01122442 442014 CONTRACTOR/DRAI 01122442 442019 ONE DAY ALCOHOL 01122442 442023 BEER & WINE STO	-5,000 -2,000 -28,000 -46,000 -5,000 -5,000 -4,000 -1,000 -17,000	0 0 0 0 0 0 0	-5,000 -2,000 -28,000 -46,000 -5,000 -4,000 -1,000 -17,000	-350.00 -345.00 -60.00 -380.00 -165.00 -36.00 -1,275.00 -1,050.00	.00 .00 .00 .00 .00 .00 .00	350.00 -4,655.00 -1,940.00 -27,620.00 -45,835.00 -5,000.00 -464.00 -2,725.00 50.00 -17,000.00	100.0% 6.9% 3.0% 1.4% .0% 7.2% 31.9% 105.0%



FOR 2025 06							
17 LICENSES AND PERMITS	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
01122445 445018 01122445 445033 01122445 445033 01122445 445033 01161442 442016 01161442 442017 01161442 442017 01161442 442018 01161445 445019 01161445 445031 01161445 445031 01161445 445031 01161445 445031 01161445 445031 01161445 445031 01161445 445031 01161445 445031 01161445 445031 01161445 445031 01161445 445031 01161445 445031 01161445 445031 01161445 445031 01161445 445032 01161445 445033 01161445 445033 01161445 445033 01161445 445031 01161445 445033 01161445 445031 01161445 445031 01161445 445032 01161445 445031 01161445 445032 01161445 445033 01161445 445033 01161445 445033 01161445 445033 01161445 445033 01161445 445033 01161445 445033 01161445 445033 01161445 445033 01161445 445034 01161445 44504 0116	-115,000 0 -6,000 0 -6,000 0 0 0 0 0 0 -50,000 -1,275,400 -100,000 -30,000 0 0 0 -11,000 -8,000 -11,000 -16,000 -1,000 0 0 0 -500 0 -1,500 0 -500	000000000000000000000000000000000000000	-115,000 0 -6,000 0 0 0 0 0 0 -50,000 -1,275,400 -100,000 -30,000 0 0 0 -11,000 -11,000 -100 -16,000 -1,500 -1,500 -1,500 -1,500 -1,500 -1,500 -1,500 -1,500 -1,500 -1,500	-70,095.00 -16,373.00 -75.00 -3,570.00 -19,128.09 -180.00 -70.00 -80.00 -145.00 -21,900.00 -1,216,671.11 -182,660.62 -11,794.00 -28,934.25 -105,603.62 -816.00 -6,271.30 -9,950.00 -5,050.00 -5,050.00 -8,000.00 -11,199.43 -1,000.00 -110.00 -110.00 -100.00 -300.00 -300.00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	-44,905.00 16,373.00 75.00 -2,430.00 19,128.09 180.00 70.00 80.00 145.00 -28,100.00 -58,728.89 82,660.62 -18,206.00 28,934.25 105,603.62 816.00 6,271.30 -1,050.00 -2,950.00 -3,000.00 -100.00 47.05 199.43 1,000.00 -789.75 60.00 -390.00 -1,400.00 -1,400.00 -1,400.00 -200.00	61.0% 100.0%
TOTAL LICENSES AND PERMITS	-1,734,500	0	-1,734,500	-1,731,134.22	.00	-3,365.78	99.8%
TOTAL REVENU	ES -1,734,500	0	-1,734,500	-1,731,134.22	.00	-3,365.78	
18 SPECIAL ASSESSMENTS							
01145475 475001 COMMITTED INT P 01145475 475002 PRIVATE WAYS AD	0	0	0	-11.86 -155.85	.00	11.86 155.85	100.0% 100.0%
TOTAL SPECIAL ASSESSMENTS	0	0	0	-167.71	.00	167.71	100.0%
TOTAL REVENU	ES 0	0	0	-167.71	.00	167.71	



FOR 2025 06							
19 FINES AND FORFEITS	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
19 FINES AND FORFEITS							
01145477 477001 COURT FINES 01161477 477004 DOG FINES 01161477 477005 BY-LAW FINES 01610477 477002 LIBRARY FINES	-10,000 0 0	0 0 0 0	-10,000 0 0	-7,092.32 -812.00 -75.00 -3,259.63	.00 .00 .00	-2,907.68 812.00 75.00 3,259.63	70.9% 100.0% 100.0% 100.0%
TOTAL FINES AND FORFEITS	-10,000	0	-10,000	-11,238.95	.00	1,238.95	112.4%
TOTAL REVENUES	-10,000	0	-10,000	-11,238.95	.00	1,238.95	
20 INVESTMENT INCOME							
01145482 482001 EARNINGS ON INV	-400,000	0	-400,000	-2,007,587.59	.00	1,607,587.59	501.9%
TOTAL INVESTMENT INCOME	-400,000	0	-400,000	-2,007,587.59	.00	1,607,587.59	501.9%
TOTAL REVENUES	-400,000	0	-400,000	-2,007,587.59	.00	1,607,587.59	
21 MEDICAID							
01145454 454001 MEDICAID / MEDI	-200,000	0	-200,000	.00	.00	-200,000.00	.0%
TOTAL MEDICAID	-200,000	0	-200,000	.00	.00	-200,000.00	.0%
TOTAL REVENUES	-200,000	0	-200,000	.00	.00	-200,000.00	
23 MISC NON-RECURRING							
01123484 484002 TM MISC NON RCR 01145484 484002 TOWNWIDE MISC N 01145484 484004 PY REFUND/REIMB 01145484 484024 MASSABILITY COM 01152484 484002 HR MISC NON RCR 01162466 484023 ELECTION REIMBU 01175484 484002 PLNG NON RCRING 01210484 484002 POLICE MISC NON	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	-518.04 -382,443.08 -175.00 -80.00 -17,027.87 -34,224.83 -1,134.85 -6,571.59	.00 .00 .00 .00 .00 .00	518.04 382,443.08 175.00 80.00 17,027.87 34,224.83 1,134.85 6,571.59	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%
TOTAL MISC NON-RECURRING	0	0	0	-442,175.26	.00	442,175.26	100.0%
TOTAL REVENUES	0	0	0	-442,175.26	.00	442,175.26	



FOR 2025 06							
41 PROPERTY TAXES	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TE TROITER TO THE	ALLIKOT	7,03311113	505021	TID EXILIBED	LIVE/ KLQ	Dobaci	0325
41 PROPERTY TAXES							
01145411 411023 PERS PROP FY23 01145411 411024 PERS PROP FY24 01145411 411025 PERSONAL PROPER 01145412 412023 REAL EST FY23 01145412 412024 REAL EST FY24 01145412 412025 REAL ESTATE TAX 01145413 413000 TAX LIENS REDEE 01145419 419024 TAX DEFERRALS 2	0 0 -2,485,620 0 0 -163,222,397 0	0	0	-52.23 -364.71 -1,196,464.76 5,932.49 -167,220.74 -81,256,989.29 -98,371.64 -8,923.13	.00	364.71 -1,237,057.67 -5,932.49 167,220.74 -82,515,105.45 98,371.64	100.0% 100.0% 49.2% 100.0% 100.0% 49.6% 100.0%
TOTAL PROPERTY TAXES	-165,708,017	-497,600-	166,205,617	-82,722,454.01	.00	-83,483,163.16	49.8%
TOTAL REVENUES	-165,708,017	-497,600-	166,205,617	-82,722,454.01	.00	-83,483,163.16	
46 STATE REVENUE							
01820466 462001 CH 70 01820466 462002 CHARTER TUITION 01820466 466001 U.G.G.A. 01820466 466002 VETERANS BENEFI 01820466 466003 EXEMPTIONS: VBS 01820466 468001 OTHER COMM MASS	-18,884,039 -79,555 -9,341,579 -102,165 -86,875	-445,554 39,588 0 0 3,222	-19,329,593 -39,967 -9,341,579 -102,165 -83,653 0	-9,677,694.00 -27,911.00 -4,625,440.00 -35,033.02 2,225.33 -75,284.00	.00 .00 .00 .00 .00	-12,056.00 -4,716,139.00 -67,131.98 -85,878.33	50.1% 69.8% 49.5% 34.3% -2.7% 100.0%
TOTAL STATE REVENUE	-28,494,213	-402,744	-28,896,957	-14,439,136.69	.00	-14,457,820.31	50.0%
TOTAL REVENUES	-28,494,213	-402,744	-28,896,957	-14,439,136.69	.00	-14,457,820.31	
49 TRANSFER IN / OFS							
01970497 497002 TRSFR FR ENTERP 01970497 497003 TRSFR FR CAP PR 01970497 497006 TRSFR FR OTHER	-4,343,896 -913,005 -4,995,984	0	-4,343,896 -913,005 -5,440,989	-4,343,896.00 -913,005.00 -5,440,988.96	.00. 00. 00.	.00	100.0% 100.0% 100.0%
TOTAL TRANSFER IN / OFS	-10,252,885	-445,005	-10,697,890	-10,697,889.96	.00	24	100.0%
TOTAL REVENUES	-10,252,885	-445,005	-10,697,890	-10,697,889.96	.00	24	
GRAND TOTAL	-214,711,109	-1,345,349-	216,056,458-	114,878,489.96	.00	-101,177,968.41	53.2%
	** END OF R	EPORT - Gene	rated by Ida	Cody **			



Enterprise Funds Summary

FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6100 COA TRANSPORTATION ENTERPRISE							
40 REVENUES 51 PERSONAL SERVICES/SALARIES 52 EXPENSES	-93,200 103,523 32,300	-5,104 0	-93,200 98,419 32,300	-53,612.00 58,565.23 10,473.53	.00 .00 7,490.98	-39,588.00 39,853.77 14,335.49	57.5% 59.5% 55.6%
6200 ARLINGTON YOUTH COUNSEL CENTER							
40 REVENUES 51 PERSONAL SERVICES/SALARIES 52 EXPENSES	-1,473,461 1,461,866 54,500	94,015 -155,273 0	-1,379,446 1,306,593 54,500	-649,155.17 606,146.49 32,555.03	.00 .00 20,853.23	-730,290.83 700,446.51 1,091.74	47.1% 46.4% 98.0%
6300 RECREATION ENTERPRISE							
40 REVENUES 51 PERSONAL SERVICES/SALARIES 52 EXPENSES 54 INDIRECT COSTS 57 DEBT SERVICE	-2,182,205 1,025,422 1,517,249 74,534 15,000	-2,505 17,204 4,465 0	-2,184,710 1,042,626 1,521,714 74,534 15,000	-1,288,537.66 732,296.41 764,227.53 75,167.00 15,000.00	.00 .00 175,845.75 .00 .00	-896,172.34 310,329.59 581,640.92 -633.00	59.0% 70.2% 61.8% 100.8%
6400 RINK ENTERPRISE							
40 REVENUES 51 PERSONAL SERVICES/SALARIES 52 EXPENSES 54 INDIRECT COSTS 57 DEBT SERVICE	-638,787 302,687 290,400 39,444 56,256	6,317 0 0 0	-638,787 309,004 290,400 39,444 56,256	-92,864.62 173,347.82 51,229.28 40,411.00 57,609.13	.00 .00 50,360.57 .00	-545,922.38 135,656.18 188,810.15 -967.00 -1,353.13	14.5% 56.1% 35.0% 102.5% 102.4%
6500 WATER / SEWER ENTERPRISE							
40 REVENUES 51 PERSONAL SERVICES/SALARIES 52 EXPENSES 54 INDIRECT COSTS	-24,637,529 1,561,304 16,764,981 4,228,318	35,889 17 0	-24,637,529 1,597,193 16,764,998 4,228,318	-12,284,899.34 598,213.91 7,818,649.10 4,228,318.00	.00 .00 347,984.35 .00	-12,352,629.66 998,979.09 8,598,364.24 .00	49.9% 37.5% 48.7% 100.0%

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YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
57 DEBT SERVICE		2,082,926	0	2,082,926	609,150.63	.00	1,473,775.37	29.2%
	GRAND TOTAL	585,528	-4,975	580,553	1,502,291.30	602,534.88	-1,524,273.29	362.6%

** END OF REPORT - Generated by Ida Cody **



YEAR-TO-DATE BUDGET REPORT

Enterprise Funds Detail

FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6100 COA TRANSPORTATION ENTERPRISE							
6154140 COA REVENUE							
6154140 427002 CDBG CONTRACTUA 6154140 427003 TRANSPORTATION C 6154140 427004 TRANSPORTATION S 6154140 427006 MEDICAL ESCORT F 6154140 432027 DART FEES 6154140 497005 TRANSFER FROM GE 6154140 497006 TRANSFER FROM OT	-30,000 -12,200 0 0 -1,000 0 -50,000	0 0 0 0 0	-30,000 -12,200 0 0 -1,000 0 -50,000	.00 .00 -820.00 -1,271.00 .00 -1,521.00 -50,000.00	.00 .00 .00 .00 .00	-30,000.00 -12,200.00 820.00 1,271.00 -1,000.00 1,521.00	.0%* .0%* 100.0% 100.0% .0%* 100.0% 100.0%
TOTAL COA REVENUE	-93,200	0	-93,200	-53,612.00	.00	-39,588.00	57.5%
6154151 COA SALARIES							
6154151 511000 SALARIES 6154151 513000 OVERTIME 6154151 514001 LONGEVITY	103,066 0 457	-5,104 0 0	97,962 0 457	58,328.15 237.08 .00	.00 .00 .00	39,633.85 -237.08 457.00	59.5% 100.0%* .0%
TOTAL COA SALARIES	103,523	-5,104	98,419	58,565.23	.00	39,853.77	59.5%
154152 COA EXPENSES							
5154152 530002 TRAINING/PROFESS 5154152 534001 TELEPHONE EXPENS 5154152 538007 TAXI EXPENSES 6154152 548001 VEHICLE FUEL 6154152 578000 OTHER UNCLASSIFI	1,000 0 20,000 5,300 6,000	0 0 0 0	1,000 0 20,000 5,300 6,000	.00 244.90 6,596.99 .00 3,631.64	.00 355.10 6,262.77 .00 873.11	1,000.00 -600.00 7,140.24 5,300.00 1,495.25	.0% 100.0%* 64.3% .0% 75.1%
TOTAL COA EXPENSES	32,300	0	32,300	10,473.53	7,490.98	14,335.49	55.6%
TOTAL COA TRANSPORTATION ENTERPRISE	42,623	-5,104	37,519	15,426.76	7,490.98	14,601.26	61.1%
TOTAL REVENUES TOTAL EXPENSES	-93,200 135,823	0 -5,104	-93,200 130,719	-53,612.00 69,038.76	.00 7,490.98	-39,588.00 54,189.26	

6254240 AYCC REVENUE



FOR 2025 06							
3200 ARLINGTON YOUTH COUNSEL CENTER	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
\$254240 427001 SCHOOL CONTRACUA \$254240 427002 CDBG CONTRACTUA \$254240 432026 CLIENT FEES \$254240 468002 STATE REV - DPM \$254240 483001 GIFTS & DONATION \$254240 484006 MEDICAL INSURANC \$254240 497005 TRANSFER FROM GE \$254240 497006 TRANSFER FROM OT	-40,000 -15,000 -103,461 -175,000 -100,000 -920,000 0 -120,000	0 0 0 100,000 0 0 -5,985	-40,000 -15,000 -103,461 -175,000 0 -920,000 0 -125,985	-53,494.00 -5,168.79 -51,339.19 .00 .00 -374,617.19 -38,551.00 -125,985.00	.00 .00 .00 .00 .00 .00	13,494.00 -9,831.21 -52,121.81 -175,000.00 -00 -545,382.81 38,551.00	133.7% 34.5%* 49.6%* .0%* .0% 40.7%* 100.0%
TOTAL AYCC REVENUE	-1,473,461	94,015	-1,379,446	-649,155.17	.00	-730,290.83	47.1%
3254251 AYCC SALARIES							
5254251 511000 SALARIES 5254251 513000 OVERTIME 5254251 514001 LONGEVITY 5254251 519004 CLEANING ALLOWAN	1,458,652 0 2,789 425	-155,273 0 0 0	1,303,379 0 2,789 425	600,662.44 2,270.50 2,788.55 425.00	.00 .00 .00	702,716.56 -2,270.50 .45 .00	46.1% 100.0%* 100.0% 100.0%
TOTAL AYCC SALARIES	1,461,866	-155,273	1,306,593	606,146.49	.00	700,446.51	46.4%
3254252 AYCC EXPENSES							
2254252 530028 PROFESSIONAL LIC 2254252 542000 OFFICE SUPPLIES 2254252 578000 OTHER UNCLASSIFI 2254252 578028 YOUTH BILLING- E	500 4,000 6,000 44,000	0 0 0 0	500 4,000 6,000 44,000	450.00 1,314.45 15,024.67 15,765.91	.00 1,180.91 627.08 19,045.24	50.00 1,504.64 -9,651.75 9,188.85	90.0% 62.4% 260.9%* 79.1%
TOTAL AYCC EXPENSES	54,500	0	54,500	32,555.03	20,853.23	1,091.74	98.0%
TOTAL ARLINGTON YOUTH COUNSEL CENTER	42,905	-61,258	-18,353	-10,453.65	20,853.23	-28,752.58	-56.7%
TOTAL REVENUES TOTAL EXPENSES	-1,473,461 1,516,366	94,015 -155,273	-1,379,446 1,361,093	-649,155.17 638,701.52	.00 20,853.23	-730,290.83 701,538.25	
300 RECREATION ENTERPRISE							
3363040 RECREATION REVENUE							
3363040 427007 CREDIT CARD ACTI	0	0	0	-232,194.60	.00	232,194.60	100.0%



FOR 2025 06							
6300 RECREATION ENTERPRISE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
5363040 427011 SEASONAL PROGRAM 5363040 427014 SUMMER IN HOUSE 6363040 427016 FALL IN HOUSE PR 6363040 427017 WINTER INHOUSE P 6363040 427018 WINTER CONTRACTE 6363040 427019 SPRING IN HOUSE 6363040 427020 SPRING CONTRACTE 6363040 427021 SUMMER CONTRACTE 6363040 427025 KIDS CARE AFTERS 6363040 427025 KIDS CARE PRESCH 6363040 427029 SPRING FIELD PER 6363040 427030 FALL FIELD PERMI 6363040 432041 RESERVOIR 6363040 445025 SUMMER FIELD PER 6363040 445025 STATE REV - REC 6363040 497005 TRANSFER FROM GE 6363040 497006 TRANSFER FROM OT	0 -349,205 -5,500 -200,000 -175,000 -185,000 -15,000 -360,000 -375,000 -70,000 -6,500 -10,000 -35,000 -150,000 -10,000 -6,000 -10,000 -0,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -349,205 -5,500 -200,000 -175,000 -185,000 -15,000 -225,000 -360,000 -70,000 -6,500 -10,000 -5,000 -10,000 -6,000 -2,505	628.41 -24,956.00 -15.00 -326,123.30 -18,821.00 -247,028.30 .00 -62,647.25 -125,588.00 -55,355.00 -7,855.25 -5,377.50 -32,633.08 -116,130.92 -4,222.50 -9,462.50 -3,551.87 -14,699.00 -2,505.00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	-324,249.00 -5,485.00 126,123.30 -156,179.00 62,028.30 -15,000.00 -225,000.00 -297,352.75 -249,412.00 -14,645.00 1,355.25 -4,622.50 -2,366.92 -33,869.08 -777,50 -537.50 -2,448.13 14,699.00	100.0%* 7.1%* .3%* 163.1% 10.8%* 133.5% .0%* .0%* .17.4%* 33.5%* 79.1%* 120.9% 53.8%* 93.2%* 77.4%* 84.5%* 94.6%* 59.2%* 100.0%
TOTAL RECREATION REVENUE	-2,182,205	-2,505	-2,184,710	-1,288,537.66	.00	-896,172.34	59.0%
5363051 RECREATION SALARIES							
6363051 511000 SALARIES 6363051 512000 SALARIES TEMP 6363051 512003 SUMMER PROGRAM 6363051 512005 KIDS CARE AFTER 6363051 512007 RESERVOIR BEACH 6363051 512007 RESERVOIR BEACH 6363051 513000 OVERTIME 6363051 514001 LONGEVITY 6363051 516100 DETAIL 6363051 519004 CLEANING ALLOWAN 6363051 519005 AUTO ALLOWANCE	499,108 22,000 150,000 140,000 0 110,000 500 1,464 100,000 850 1,500	17,204 0 0 0 0 0 0 0 0 0 0	516,312 22,000 150,000 140,000 0 110,000 500 1,464 100,000 850 1,500	226,919.78 25,701.80 157,806.05 138,098.39 34,656.18 135,848.94 6,636.39 5,511.60 .00 425.00 692.28	.00 .00 .00 .00 .00 .00 .00 .00	-7,806.05 1,901.61 -34,656.18 -25,848.94 -6,136.39 1	44.0% 116.8%* 105.2%* 98.6% 100.0%* 123.5%* 327.3%* 376.5%* .0% 50.0% 46.2%
TOTAL RECREATION SALARIES	1,025,422	17,204	1,042,626	732,296.41	.00	310,329.59	70.2%
6363052 RECREATION EXPENSES							
5363052 521001 ELECTRICITY	85,000	0	85,000	82,745.26	59,788.19	-57,533.45	167.7%*



FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6363052 524004 R&M - CONTRACTED 6363052 524026 RESERVOIR EXPENS 6363052 524037 CHLORINE 6363052 530031 SOFTWARE/CREDIT 6363052 530032 FALL CONTRACTED 6363052 530034 SPRING CONTRACTE 6363052 530035 SUMMER CONTRACTE 6363052 535001 TELEPHONE EXPENS 6363052 535002 CONCESSION STAND 6363052 535004 KID CARE EXPENSE 6363052 535010 WINTER INHOUSE PRO 6363052 535012 WINTER INHOUSE PRO 6363052 535014 SUMMER IN HOUSE 6363052 535015 KID CARE PRESCHO 6363052 535016 KID CARE AFTER 6363052 535016 KID CARE AFTER 6363052 535016 KID CARE AFTER 6363052 542000 OFFICE SUPPLIES 6363052 542001 PRINTING 6363052 542001 MATERIALS SUPPL 6363052 573000 DUES AND MEMBERS 6363052 578028 TRANSPORTATION S	40,000 80,000 0 70,000 150,000 130,000 85,000 288,000 2,200 10,000 0 5,000 65,000 3,549 50,000 152,000 235,000 5,000 11,000 0 500 50,000	4,465 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40,000 84,465 0 70,000 150,000 130,000 85,000 288,000 2,200 10,000 5,000 65,000 3,549 50,000 152,000 235,000 11,000 500 50,000	35,519.09 25,897.60 36,699.89 12,388.64 29,380.51 141,742.28 10,071.28 3,099.78 244,507.34 777.30 16,340.49 124.80 1,800.12 11,314.41 .00 .00 68,660.48 334.36 33,588.61 1,052.11 7,773.69 409.49 .00	17,317.43 3,686.26 .00 2,611.36 .00 9,091.17 2,099.37 2,099.37 3,130.81 1,142.70 1,174.98 .00 .00 2,099.37 25,453.37 2,099.37 2,099.37 2,099.37 2,099.37 2,000.00 27,584.63 2,000.00 .00 .00 .00 .00 .00 .00 .00 .00	-12,836.52 54,881.34 -36,699.89 -15,000.00 40,619.49 -833.45 117,829.35 79,800.85 40,361.85 280.00 -7,515.47 -124.80 -1,800.12 -8,413.78 39,546.63 1,449.63 -20,759.85 149,665.64 173,826.76 1,947.89 3,226.31 -409.49 500.00 39,632.00	35.0% 100.0%* 100.0%* 42.0% 100.6%* 9.4% 6.1% 86.0% 87.3% 175.2%*
TOTAL RECREATION EXPENSES	1,517,249	4,465	1,521,714	764,227.53	175,845.75	581,640.92	61.8%
6363054 RECREATION INDIRECTS							
6363054 596013 HEALTH INSURANCE	74,534	0	74,534	75,167.00	.00	-633.00	100.8%*
TOTAL RECREATION INDIRECTS	74,534	0	74,534	75,167.00	.00	-633.00	100.8%
6363057 RECREATION DEBT							
6363057 591000 DEBT PRINCIPAL	15,000	0	15,000	15,000.00	.00	.00	100.0%
TOTAL RECREATION DEBT	15,000	0	15,000	15,000.00	.00	.00	100.0%
TOTAL RECREATION ENTERPRISE	450,000	19,164	469,164	298,153.28	175,845.75	-4,834.83	101.0%
TOTAL REVENUES TOTAL EXPENSES		-2,505 21,669	-2,184,710 2,653,874	-1,288,537.66 1,586,690.94	.00 175,845.75	-896,172.34 891,337.51	



FOR 2025 06							
6400 RINK ENTERPRISE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6400 RINK ENTERPRISE 6463140 RINK REVENUE 6463140 432028 USER CHARGES 6463140 432029 RENTALS: ICE TIM 6463140 432030 ADMISSION FEES P 6463140 432032 SKATE RENTAL FEE 6463140 432033 CONCESSIONS 6463140 432034 VENDING COMMISSI 6463140 432035 MARKETING- RINK 6463140 432036 SKATE SHARPENING	0 -470,000 -98,007 -18,500 -12,500 -3,780 -10,000 -2,000	0 0 0 0 0	0 -470,000 -98,007 -18,500 -12,500 -3,780 -10,000 -2,000	-1,797.33 -30,990.50 -29,009.00 -4,940.00 -2,876.00 -484.79 -10,000.00	.00 .00 .00 .00 .00 .00	1,797.33 -439,009.50 -68,998.00 -13,560.00 -9,624.00 -3,295.21 .00 -1.530.00	100.0% 6.6%* 29.6%* 26.7%* 23.0%* 12.8%* 100.0% 23.5%*
6463140 432037 ADMISSION STICK 6463140 432038 NON ICE RENTALS 6463140 497005 TRANSFER FROM GE	-12,000 -12,000 0	0 0 0	-12,000 -12,000 0	-5,980.00 .00 -6,317.00	.00	-6,020.00 -12,000.00 6,317.00	49.8%* .0%* 100.0%
TOTAL RINK REVENUE	-638,787	U	-638,787	-92,864.62	.00	-545,922.38	14.5%
6463151 RINK SALARIES 6463151 511000 SALARIES 6463151 512000 SALARIES TEMP 6463151 512004 RINK CONCESSION 6463151 513000 OVERTIME 6463151 514001 LONGEVITY 6463151 519003 CLOTHING ALLOWAN 6463151 519004 CLEANING ALLOWAN 6463151 519005 AUTO ALLOWANCE	213,098 75,000 0 5,500 1,464 3,000 525 4,100	6,317 0 0 0 0 0 0 0	219,415 75,000 0 5,500 1,464 3,000 525 4,100	125,973.51 40,858.01 274.24 3,769.05 1,186.31 1,050.00 .00 236.70	.00 .00 .00 .00 .00 .00	93,441.49 34,141.99 -274.24 1,730.95 277.69 1,950.00 525.00 3,863.30	57.4% 54.5% 100.0%* 68.5% 81.0% 35.0% .0% 5.8%
TOTAL RINK SALARIES	302,687	6,317	309,004	173,347.82	.00	135,656.18	56.1%
6463152 RINK EXPENSES							
6463152 521001 ELECTRICITY 6463152 521002 NATURAL GAS 6463152 524004 R&M - CONTRACTED 6463152 524021 RINK MAINTENANCE	120,000 32,000 8,000 100,000	0 0 0 0	120,000 32,000 8,000 100,000	.00 10,895.97 6,266.16 26,883.41	.00 24,104.03 .00 17,715.13	120,000.00 -3,000.00 1,733.84 55,401.46	.0% 109.4%* 78.3% 44.6%



13,100 1,500 14,000 1,000	TRANFRS/ ADJSTMTS 0 0 0 0	REVISED BUDGET 13,100 1,500	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET 13,100.00	PCT USE/COL
1,500 14,000 1,000 0	0 0	1,500		.00	13 100 00	00/
800	0 0 0	14,000 1,000 0 800	.00 2,910.63 2,800.26 1,472.85 .00	.00 4,541.41 .00 4,000.00 .00	1,500.00 6,547.96 -1,800.26 -5,472.85 800.00	.0% .0% 53.2% 280.0%* 100.0%*
290,400	0	290,400	51,229.28	50,360.57	188,810.15	35.0%
39,444	0	39,444	40,411.00	.00	-967.00	102.5%*
39,444	0	39,444	40,411.00	.00	-967.00	102.5%
47,100 9,156	0	47,100 9,156	55,000.00 2,609.13	.00	-7,900.00 6,546.87	116.8%* 28.5%
56,256	0	56,256	57,609.13	.00	-1,353.13	102.4%
50,000	6,317	56,317	229,732.61	50,360.57	-223,776.18	497.4%
638,787 688,787	0 6,317	-638,787 695,104	-92,864.62 322,597.23	.00 50,360.57	-545,922.38 322,146.20	
29,000 615,593 75,000 2,000 0 24,000	0 0 0 0	29,000 9,615,593 75,000 2,000 0 24,000	2,730.74 4,746,395.00 14,760.69 .00 2,824.15 1,077.86	14,269.26 .00 .00 .00 3,775.85 13,053.96	12,000.00 4,869,198.00 60,239.31 2,000.00 -6,600.00 9,868.18	58.6% 49.4% 19.7% .0% 100.0%* 58.9% .0%
66	39,444 39,444 47,100 9,156 56,256 50,000 338,787 888,787 29,000 15,593 75,000 2,000	39,444 0 39,444 0 47,100 0 9,156 0 56,256 0 50,000 6,317 638,787 0,317 29,000 0 615,593 7 75,000 0 2,000 0 24,000 0	39,444 0 39,444 39,444 0 39,444 47,100 0 47,100 9,156 0 9,156 56,256 0 56,256 50,000 6,317 56,317 638,787 0 -638,787 6,317 695,104 29,000 0 29,000 015,593 75,000 2,000 0 2000 024,000 0 24,000	39,444 0 39,444 40,411.00 47,100 0 47,100 55,000.00 9,156 0 9,156 2,609.13 56,256 0 56,256 57,609.13 50,000 6,317 56,317 229,732.61 638,787 0 -638,787 -92,864.62 888,787 6,317 695,104 322,597.23 29,000 0 29,000 14,760.69 2,000 0 2,000 0 24,000 0 2,824.15 1,077.86	39,444 0 39,444 40,411.00 .00 47,100 0 47,100 55,000.00 .00 9,156 0 9,156 2,609.13 .00 56,256 0 56,256 57,609.13 .00 50,000 6,317 56,317 229,732.61 50,360.57 38,787 0 -638,787 -92,864.62 .00 588,787 6,317 695,104 322,597.23 50,360.57 29,000 0 29,000 2,730.74 14,269.26 615,593 0 9,615,593 4,746,395.00 .00 75,000 0 75,000 14,760.69 .00 2,000 0 2,000 0 2,000 2,000 0 2,000 0 2,000 24,000 0 24,000 1,077.86 13,053.96	39,444 0 39,444 40,411.00 .00 -967.00 39,444 0 39,444 40,411.00 .00 -967.00 47,100 0 47,100 55,000.00 .00 -7,900.00 9,156 0 9,156 2,609.13 .00 6,546.87 56,256 0 56,256 57,609.13 .00 -1,353.13 50,000 6,317 56,317 229,732.61 50,360.57 -223,776.18 638,787 0 -638,787 -92,864.62 .00 -545,922.38 688,787 6,317 695,104 322,597.23 50,360.57 322,146.20 29,000 0 29,000 2,730.74 14,269.26 12,000.00 615,593 0 9,615,593 4,746,395.00 .00 4,869,198.00 75,000 0 75,000 14,760.69 .00 60,239.31 2,000 0 2,000 .00 .00 2,000.00 24,000 0 24,000 1,077.86 13,755.85 -6,600.00 24,000 0 24,000 1,077.86 13,053.96 9,868.18



FOR 2025 06							
6500 WATER / SEWER ENTERPRISE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6544052 578023 WORKERS COMP COS 6544052 588001 REHAB CAPITAL	6,000 100,000	0	6,000 100,000	233.40 19,626.00	.00 44,500.00	5,766.60 35,874.00	3.9% 64.1%
TOTAL SEWER EXPENSES	9,853,093	0	9,853,093	4,787,647.84	75,599.07	4,989,846.09	49.4%
6544054 SEWER - INDIRECTS							
6544054 596013 HEALTH INSURANCE 6544054 596014 RETIREMENT 6544054 596016 DPW LABOR COST 6544054 596017 TOWN ADMIN COST	280,376 780,477 645,394 407,912	0 0 0	280,376 780,477 645,394 407,912	280,376.00 780,477.00 645,394.00 407,912.00	.00 .00 .00	.00 .00 .00	100.0% 100.0% 100.0% 100.0%
TOTAL SEWER - INDIRECTS	2,114,159	0	2,114,159	2,114,159.00	.00	.00	100.0%
6544057 SEWER DEBT							
6544057 591000 DEBT PRINCIPAL 6544057 591500 DEBT INTEREST	354,445 185,072	0	354,445 185,072	179,222.50 74,623.13	.00	175,222.50 110,448.87	50.6% 40.3%
TOTAL SEWER DEBT	539,517	0	539,517	253,845.63	.00	285,671.37	47.1%
6545040 WATER/SEWER REVENUE							
6545040 413000 TAX LIENS REDEEM 6545040 413500 WATER LIENS 6545040 417002 PENALITIES & INT 6545040 421000 USER CHARGES 6545040 432019 CONNECTION FEES/ 6545040 432020 AMR REPLACEMENT 6545040 432021 PROPERTY TRANSFE 6545040 432043 STORM WATER PLAN 6545040 445020 SEWER PERMITS 6545040 484000 MISCELLANEOUS RE 6545040 497005 TRANSFER FROM GE	-200,000 -50,000 0 -24,267,529 -120,000 0 0 0 0	0 0 0 0 0	-120,000 0 0 0 0 0	-2,796.66 -24,401.69 -36,114.50 -1,520.47 -12,122,754.35 -20,550.00 -7,747.60 -3,060.00 -2,700.00 -26,374.00 -991.07 -35,889.00	.00 .00 .00 .00 .00 .00 .00 .00	2,796.66 -175,598.31 -13,885.50 1,520.47 -12,144,774.65 -99,450.00 7,747.60 3,060.00 2,700.00 26,374.00 991.07 35,889.00	12.2%* 72.2%* 100.0% 50.0%* 17.1%* 100.0% 100.0% 100.0% 100.0%
TOTAL WATER/SEWER REVENUE	-24,637,529	0	-24,637,529	-12,284,899.34	.00	-12,352,629.66	49.9%
6545051 WATER SALARIES							
6545051 511000 SALARIES	1,232,299	35,889	1,268,188	445,887.91	.00	822,300.09	35.2%



FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6545051 512000 SALARIES TEMP 6545051 513000 OVERTIME 6545051 513001 DOUBLE TIME 6545051 514001 LONGEVITY 6545051 514003 OUT OF GRADE 6545051 519003 CLOTHING ALLOWAN 6545051 519004 CLEANING ALLOWAN 6545051 519013 STIPEND- ON CALL	5,000 209,929 58,233 5,082 7,211 6,300 850 36,400	0 0 0 0 0 0	5,000 209,929 58,233 5,082 7,211 6,300 850 36,400	.00 105,224.87 18,287.56 4,460.98 1,156.22 4,200.00 1,375.00 17,621.37	.00 .00 .00 .00 .00 .00	5,000.00 104,704.13 39,945.44 621.02 6,054.78 2,100.00 -525.00 18,778.63	.0% 50.1% 31.4% 87.8% 16.0% 66.7% 161.8%* 48.4%
TOTAL WATER SALARIES	1,561,304	35,889	1,597,193	598,213.91	.00	998,979.09	37.5%
6545052 WATER EXPENSES							
6545052 521001 ELECTRICITY 6545052 521002 NATURAL GAS 6545052 523001 MWRA ASSESSMENT 6545052 524004 R&M - CONTRACTED 6545052 530002 TRAINING/PROFESS 6545052 534001 MATERIALS SUPPLI 6545052 558001 SMALL EQUIPMENT 6545052 578010 OTHER UNCLASSIFI 6545052 578011 UNEMPLOYMENT COM 6545052 578011 UNEMPLOYMENT COM 6545052 578013 WORKERS COMP COS 6545052 585001 HYDRANTS 6545052 585001 REHAB CAPITAL	28,600 35,000 5,762,333 216,200 4,000 5,000 0 227,755 5,000 0 1,000 50,000 100,000	0 0 0 0 0 0 0 17 0 0 0	28,600 35,000 5,762,333 216,200 4,000 5,000 0 227,772 5,000 0 1,000 1,000 50,000	21,979.15 1,687.04 2,850,175.00 53,699.07 1,024.08 5,207.65 759.80 71,603.40 .00 539.00 .00 .00 11,807.95 11,270.00	15,520.85 5,812.96 21,780.00 58,638.35 1,024.07 .00 1,064.20 53,314.00 1,500.00 261.00 .00 8,442.05 3,800.00	-8,900.00 27,500.00 2,890,378.00 103,862.58 1,951.85 -207.65 -1,824.00 102,854.29 3,500.00 -800.00 1,000.00 29,750.00 84,930.00	131.1%* 21.4% 49.8% 52.0% 51.2% 104.2%* 100.0%* 54.8% 30.0% 100.0%* .0% .0% 40.5% 15.1%
TOTAL WATER EXPENSES	6,435,888	17	6,435,905	3,029,752.14	171,157.48	3,234,995.07	49.7%
6545054 WATER - INDIRECTS 6545054 596013 HEALTH INSURANCE 6545054 596014 RETIREMENT 6545054 596016 DPW LABOR COST 6545054 596017 TOWN ADMIN COST TOTAL WATER - INDIRECTS	280,376 780,477 645,394 407,912 2,114,159	0 0 0 0	280,376 780,477 645,394 407,912 2,114,159	280,376.00 780,477.00 645,394.00 407,912.00 2,114,159.00	.00 .00 .00 .00	.00 .00 .00	100.0% 100.0% 100.0% 100.0%
	, , , ===		, , , , , , ,	, , ,			
6545057 WATER DEBT 6545057 591000 DEBT PRINCIPAL	378,409	0	378,409	137,000.00	.00	241,409.00	36.2%



FOR 2025 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
6545057 591500 DEBT INTEREST 6545057 591600 MWRA DEBT	0 1,165,000	0	0 1,165,000	88,305.00 130,000.00	.00		
TOTAL WATER DEBT	1,543,409	0	1,543,409	355,305.00	.00	1,188,104.00	23.0%
6546052 STORM WATER							
6546052 524004 R&M - CONTRACTED 6546052 543001 MATERIALS SUPPLI 6546052 588001 REHAB CAPITAL	71,000 5,000 400,000	0 0 0	71,000 5,000 400,000	.00	.00 1,227.80 100,000.00	3,772.20	24.6%
TOTAL STORM WATER	476,000	0	476,000	1,249.12	101,227.80	373,523.08	21.5%
TOTAL WATER / SEWER ENTERPRISE	0	35,906	35,906	969,432.30	347,984.35	-1,281,510.96	3669.1%
TOTAL REVENUES TOTAL EXPENSES	-24,637,529 24,637,529			-12,284,899.34 13,254,331.64		-12,352,629.66 11,071,118.70	
GRAND TOTAL	585,528	-4,975	580,553	1,502,291.30	602,534.88	-1,524,273.29	362.6%

^{**} END OF REPORT - Generated by Ida Cody **



Town of Arlington, Massachusetts

Minutes of Meetings: February 12, 2025; February 24, 2025

ATTACHMENTS:

	Type	File Name	Description
D	Reference Material	02.12.2025_draft_minutes.pdf	Draft Minutes 02.12.2025
D	Reference Material	02.24.2025_draft_minutes.pdf	Draft Minutes 02.24.2025



Select Board Meeting Minutes

Date: Wednesday, February 12, 2025

Time: 7:15PM

Location: Members of the public may access the hybrid meeting via the Select Board

Chambers, Zoom, or ACMI

Present: Mr. DeCourcey, Chair, Mrs. Mahon, Vice Chair, Mr. Hurd, Mr. Diggins, Mr.

Helmuth

Also Present: Mr. Feeney, Mr. Cunningham, Ms. Maher

1. Legislative Provision for Remote Participation

Mr. DeCourcey opened the meeting by stating that tonight's meeting is being conducted via Zoom, is being recorded and is also being simultaneously broadcasted on ACMI. Because all members are present, votes will be taken by voice unless a roll call is required. Persons wishing to join the meeting by Zoom may find information on how to do so on the Town's website. Persons participating by Zoom are reminded that they may be visible to others and then if you wish to participate, you are asked to provide your full name in the interest of developing a record of the meeting. Further, all participants are advised that people may be listening who do not provide comment, and those persons are not required to identify themselves. Both Zoom participants and people watching on ACMI can follow the posted agenda materials, also found on the Town's website using the Novus agenda platform. Finally, because one Select Board Member is participating remotely, each vote tonight will be taken by roll call vote.

 Approval of Sale of \$174,275 Sewer Bond dated February 24, 2025, to the Massachusetts Water Resources Authority for Inflow and Infiltration Local Financial Assistance Program

Julie Wayman, Treasurer

Ms. Wayman appeared before the Board and stated that in accordance with the Town Meeting favorable action of Article 43 voted April 24, 2024, which authorized a total of \$800,000 appropriation, the Town submitted application for assistance for reduction of inflow and infiltration by rehabilitation and repair to sewer infrastructure. The Sewer Bond in the amount of \$174,275 is interest free for a term of ten years and debt service begins February 15, 2026, in annual payments of \$17,427.50. A grant in the amount of \$522,825 is expected to be received from the Authority on February 27, 2025.

Mr. Hurd moved approval.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes

Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes
Mr. DeCourcey: yes

SO VOTED (5-0)

3. To Review and Approve General Obligation Bonds Julie Wayman, Town Treasurer

Ms. Wayman appeared before the Board and stated that the Town received fifteen competitive bids from bond underwriters on Wednesday, February 5, 2025, for a \$11,355,000 30-year general obligation bond issue, including exempt and non-exempt, general funds. Fidelity Capital Markets was the winning bidder on the bonds again this year, with an average interest rate of 3.539%. Bond proceeds of \$752,127 were also received from the winning bidder, which was used to reduce the cost of one non-exempt capital project, and the exempt project, the Arlington High School. Non-exempt items funded by the bond are \$5,960,000 million for various projects town-wide for Capital Improvements as voted by the Town Meeting in 2024. The issuance also included \$5,500,000 million of exempt debt for the Arlington High School project to meet cashflow needs on that project over the next year. Prior to the sale, S&P Global Ratings, a municipal bond credit rating agency, affirmed the Town's long-term rating of 'AAA', the highest rating attainable, after a bond rating call with the Town's Manager and the Finance Team, on Wednesday, January 22, 2025. The rating agency cited the Town's balanced operations, conservative budgeting practices, affluent tax base, and strong management framework as positive credit factors.

Mr. Helmuth moved approval.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes
Mr. DeCourcey: yes

Mr. DeCourcey: yes SO VOTED (5-0)

CONSENT AGENDA

- 4. Minutes of Meeting: January 13, 2025
- Request: Special (One Day) Beer & Wine License, 2/22/2025 @ Whittemore Robbins House for Private Event Hannah Halerin-Goldstein
- 6. Public Memorials Committee Approvals
 Alexander J. Salipante, Chair of Public Memorials Committee

- Request: Special (One Day) Beer & Wine License, 4/5/2025 @ Lesley Ellis School for Private Event Jenn Champagne
- Acceptance of Funds From Various Entities
 Christine Bongiorno, Deputy Town Manager or Operations
- Request: Contractor/Drainlayer License C.F. Russell Excavating LLC Cole Russell Wilmington, MA 01887
- 10. Acceptance of Certain Capital Contributions/33 Ryder Street James Feeney, Town Manager

Mr. Feeney noted that the Town was approached by a private property owner who's going to be undergoing a large-scale construction project that will impact their parking on site. During the duration of this project, a significant amount of on-site resident parking will be displaced. After attempts to secure parking at 18 nearby locations over the course of a year proved unsuccessful, Brigs sought assistance from the Town. Mr. Feeney stated that The Town intends to enter into a license agreement (the "Agreement") commencing in March 2025 to permit Brigs to use certain Town-owned property located at 33 Ryder Street (the "Parcel"). Brigs seeks to use a portion of the Parcel for parking purposes and in turn, has agreed to compensate the Town for said license for a sum of Five Thousand Dollars (\$5,000.00) per month 2 for the term of the Agreement. The term of the Agreement is expected to be at least six months. As part of the Agreement, the Town will retain necessary access to the Parcel and retain all other property rights over the same. It is noted the use of the property at 33 Ryder St. will not meet the full need, so the Select Board should also expect a future request from Brigs seeking on-street parking relief related to this project.

Mrs. Mahon moved approval.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes
Mr. DoCourcov: yes

- 11. 2025 Farmers' Market
 Johanna Niles, Market Manager
- 12. Vote: Authorizing In Person Early Voting for Annual Town Election and Police Details for the Annual Town Election, April 5, 2025

 Julie Brazile, Town Clerk

Mr. Hurd moved approval of items 4-9 and 11-12.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

APPOINTMENTS

13. Elderly and Disabled Tax Relief Committee
Melissa McInerney (Term to Expire: 12/31/2027)

Ms. McInerney appeared before the Board and stated that she is interested in serving on this committee as it is a sub committee of the Council on Aging which she hopes to be a part of. The Board thanked Ms. McInerney for her willingness to serve and looks forward to working with her in the future.

Mr. Hurd moved approval.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes
Mr. DoCouroov: yes

Mr. DeCourcey: yes SO VOTED (5-0)

LICENSES & PERMITS

14. For Approval: Common Victualler License Jorvan Enterprise INC d/b/a Haveli Indian Cuisine, Kulwinder Singh Uppal, 464 Massachusetts Avenue

Owner of Haveli Indian Cuisine appeared before the Board and stated that they plan to open what is a family run Indian restaurant at 464 Massachusetts Avenue expressing the long history of experience in the industry.

The Board thanked them for choosing Arlington to open their business and looks forward to trying it in the future.

Mrs. Mahon moved approval.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes
Mr. DoCourcov: yes

OPEN FORUM

Sarah Bjorkman, Hillside Avenue, spoke regarding the safety measures that need to take place on Park Avenue.

TRAFFIC RULES & ORDERS / OTHER BUSINESS

15. Removal of Certain Parking Signs on Mystic Street Jim Feeney, Town Manager

Mr. Feeney appeared before the Board and stated that they are in receipt of an email request from Mr. Paul Schlichtmann to remove aged parking signage located along the west side of Mystic St. between Russell St. and Chestnut St. The existing signs prohibit parking from 7-9 a.m. and 4-6 p.m. Upon review, it was determined these signs indeed likely coincided with a prior roadway alignment that permitted motorists to use the curb lane for travel during rush hours; however, the current configuration of Mystic St. following realignment and addition of striping for a bike lane prohibits vehicular travel in the curb lane. Further research found these parking restrictions were not codified in the Traffic Rules and Orders, likely rendering them unenforceable. As such, it is recommended the Board approve the removal of these five (5) parking signs which prohibit parking during rush hour commute periods

Mrs. Mahon moved approval.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

16. Town Manager Evaluation

Mr. DeCourcey stated that there is a composite evaluation that Ms. Malloy had prepared based on each of the Board's individual evaluations of Mr. Feeney. Mr. DeCourcey added that all the evaluations were excellent, and the Board appreciates the excellent job that Mr. Feeney has done. Each Board Member went on to express their appreciation for Mr. Feeney and the work that he does for the Town in his first year as Town Manager. Mr. Feeney thanked the Board for their appreciation and noted that he remains grateful for the opportunity to serve as Arlington's Town Manager.

Mr. Hurd moved approval.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

NEW BUSINESS

Mr. Feeney stated that the traffic signal at the intersection of Mill Street and Millbrook Drive will be programed to its operational sequence on Wednesday, February 19th. Mr. Feeney expressed his gratitude to the Arlington Police Department with regard to traffic enforcement as citations were up by 68% compared to this time last year.

Mrs. Mahon requested for an update regarding the Town's snow and ice efforts this year either through an agenda item or an email to the Board when the winter season is over.

Mr. Helmuth noted that he attended the Annual Community Impact Meeting for Arlington Eats, the food program that serves the community residents and stated that it was an amazing meeting. Mr. Helmuth invited the Town Manager to update the Board and residents regarding the Park Avenue Corridor Project.

Mr. Hurd noted that he is a resident of Hillside Avenue and frequently utilizes Park Avenue and recommended that the Board look into temporary improvements in the interim of the study to improve safety on Park Avenue.

Mr. Diggins attended the rededication of the Sam Whittemore Park and congratulated Arlington 250 on putting on a great event.

Mr. DeCourcey noted that at the Board's next meeting they will start Warrant Article Hearings.

Next Scheduled Meeting of Select Board February 24, 2025

Mrs. Mahon moved to adjourn at 8:15p.m.

SO VOTED (5-0)

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

A true record attest. Ashley Maher Board Administrator

2/12/2025

Agenda Item	Documents Used
1	
2	MWRA Water Borrowing

	MWRA Bond – Sewer
	MWRA Certificate – Sewer MWRA Vote - Sewer
3	Memo from Town Treasurer Bond Form and Opinion Certificate – Arlington Bonds Continuing Disclosure Certificate – Arlington Select Board Vote Tax Certificate – N\$ Bonds - Arlington
4	Draft 1.13.2025 Minutes
5	Special (One Day) Beer & Wine License Application
6	Public Memorials Committee Approvals
7	Special (One Day) Beer & Wine License Application
8	Approval of Funds Memo
9	Contractor/Drainlayer License Application
10	Acceptance of Certain Capital Contributions/33 Ryder Street
11	2025 Farmers' Market
12	Authorization for Police Details for Annual Town Election 2025
13	Elderly and Disabled Tax Relief Committee M. McInerney
14	Haveli Indian Cuisine Inspection Reports Application APD Report Signed
15	Removal of Certain Parking Signs on Mystic Street Memo
16	Town Manager Evaluation Memo



Select Board Meeting Minutes

Date: Monday, February 24, 2025

Time: 7:15PM

Location: Members of the public may access the hybrid meeting via the Select Board

Chambers, Zoom, or ACMI

Present: Mr. DeCourcey, Chair, Mrs. Mahon, Vice Chair, Mr. Hurd, Mr. Diggins, Mr.

Helmuth

Also Present: Mr. Feeney, Mr. Cunningham, Ms. Maher

1. Legislative Provision for Remote Participation

Mr. DeCourcey opened the meeting by stating that tonight's meeting is being conducted via Zoom, is being recorded and is also being simultaneously broadcasted on ACMI. Because all members are present, votes will be taken by voice unless a roll call is required. Persons wishing to join the meeting by Zoom may find information on how to do so on the Town's website. Persons participating by Zoom are reminded that they may be visible to others and then if you wish to participate, you are asked to provide your full name in the interest of developing a record of the meeting. Further, all participants are advised that people may be listening who do not provide comment, and those persons are not required to identify themselves. Both Zoom participants and people watching on ACMI can follow the posted agenda materials, also found on the Town's website using the Novus agenda platform. Finally, because one Select Board Member is participating remotely, each vote tonight will be taken by roll call vote.

CONSENT AGENDA

- 2. Minutes of Meetings: January 27, 2025
- 3. Arlington's 250th Commemoration Banners
 Katie Luczai, Economic Development Coordinator
- Appointment
 Transportation Advisory Committee
 James Stubbe (Precinct 15-21) (term to expire: 01/31/2029)
- Request: Special (One Day) Beer & Wine License, 3/8/2025 @ Robbins Memorial Town Hall for Private Event Sydney Mokel

- Request: Special (One Day) Beer & Wine License, 3/20/2025 @ Robbins Memorial Town Hall for the Arlington Center for the Arts Annual Fundraiser Tom Formicola
- Request: Special (One Day) Beer & Wine License, 3/07/2025, @ Robbins Library for Private Event Emily Snyder

Mrs. Mahon moved approval.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

APPOINTMENTS

Disability Commission
 Laura Gerson (Term to Expire 01/31/2028)

Ms. Gerson appeared before the Board and noted that she has been a resident of the Town for over 30 years and her work professionally is a social worker. Ms. Gerson stated that as she is approaching retirement, she would like to be more involved with the Town and noted that her work would benefit the committee and looks forward to serving on this committee.

The Board thanked Ms. Gerson for her willingness to serve on this committee and looks forward to working with her in the future.

Mr. Diggins moved approval.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

9. Transportation Adivsory Committee
Ofer Mazor (At-Large) (term to expire: 01/31/2028)

Mr. Mazor appeared before the Board and stated that he has been a resident of the Town for 10 years and has been an associate member of this committee for the last year. Mr. Mazor noted that he is very interested in transportation and makes use of most modalities of transportation within Arlington noting that he drives, walks, bikes and takes public transit. Mr. Mazor noted that he has enjoyed working with this committee and looks forward to improving transportation in Arlington to make it safer.

The Board thanked Mr. Mazor for his willingness to serve on this committee and looks forward to working with him in the future.

Mr. Diggins moved approval.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

TRAFFIC RULES & ORDERS / OTHER BUSINESS

10. Removal of Certain Parking Signs on Mass Ave. in Arlington Heights Jim Feeney, Town Manager

Mr. Feeney noted that on the northerly side of Mass Ave in the vicinity of 1347 Mass Ave, there is an approximately 40' 'No Parking' area designated by two pole-mounted signs with arrows. It is believed this 'No Parking' area was designated to support operations associated with the US Post Office that was previously housed in the adjacent storefront but that has since closed. Two post office boxes remain curbside facing the businesses. A review the Traffic Rules & Orders and available files did not yield any additional information pertaining to a specific request or implementation date. Based on a review of historical street view imagery, it is believed the signs were installed sometime between 2007-2010. Mr. Feeney stated that is recommended the Board approve the removal of the two-parking signs which prohibit parking. If approved, the removal of the signs will result in additional parking in support of the business district.

Mr. Hurd moved approval.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

11. Arlington Heights Business District Proposed Safety Zone Transportation Advisory Committee

Mr. Stubbe appeared before and gave a presentation regarding proposed Safety Zones in Arlington Heights. Mr. Stubbe noted that in 2017, Arlington chose to increase safety for vulnerable users by reducing the default speed limit from 30 mph to 25 mph. To further increase safety, Arlington is launching a Traffic Calming and Prioritization approach, and TAC is proposing that this be paired with the institution of Safety Zones per the 2021 MassDOT Procedures for Speed Zoning. Speed limits within a Safety Zone must be set at 20 mph and are intended to be used in areas where vulnerable road users are likely to

be present, such as parks and playgrounds, senior citizen housing and centers, hospitals or other medical facilities, high schools and higher education centers, and daycare facilities. TAC recommends that Arlington adopt safety zones incrementally starting with parks and playgrounds and commercial districts. The process of when and where to adopt Safety Zones either as opposed to traffic calming or in addition to traffic calming will be based on many factors such as crash hot spots and identification of high usage areas that present continuing conflict between vehicular, pedestrian, and cyclist traffic. The Prioritization Tool being developed for the Traffic Calming Project will be used to help inform the Safety Zone / Traffic Calming recommendations. Mr. Stubbe noted that the first proposed safety zone covers the Arlington Heights Business District including portions of both Park Ave and Mass Ave. Mr. Stubbe noted that for Mass Ave the safety zone would start ½ block east of Penzey's and continuing for 0.5 miles to just past Starbucks / Trader Joe's and for Park Avenue it would be to start ~100 feet south of the Wollaston / Park intersection and continuing for ~0.25 miles to just south of Downing Square. Mr. Stubbe noted that this proposal will be actively coordinated with the Park Avenue Safety Improvements Project being conducted by Stantec and the town. Mr. Stubbe further outlined crash summaries in the past five years in this area noting there have been 60+ crashed, 16 including vulnerable users. The Arlington Heights Business District aligns closely with the description of a Safety Zone established on MassDOT's Procedures for Speed Zoning. TAC recommends that Arlington adopt the same approach used in Cambridge and Somerville and rely on DPW to properly install the signage for the Safety Zones.

The Board thanked Mr. Stubbe for the detailed presentation regarding safety zones. The Board had a lengthy discussion regarding the start and end points of the proposed safety zones stating that they would like to implement as many safety zones as possible that meet the statutory criteria and that will be effective.

Mrs. Mahon moved the following safety zone for the Arlington Heights Business District: Massachusetts Avenue from Lancaster Road to a point of 100' north of Daniels Street. A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes
Mr. DeCourcey: yes

SO VOTED (5-0)

Mr. Hurd moved following safety zone for the Arlington Heights Business District: Park Avenue: 25' west of the intersection at Downing Square, extending to 100' above the intersection of Wollaston Avenue and Park Avenue.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

WARRANT ARTICLE HEARINGS

12. Articles for Review:

Article 6 Bylaw Amendment / Town Meeting Procedural Rules

Mr. Christiana, Town Moderator appeared before the Board and stated that this article seeks to amend the Town Bylaws governing Town Meeting Procedural Rules to allow for voices votes to be taken at Town Meeting to be conducted by "yea" or "nay" vote, at the discretion of the Moderator, in addition to the "yes" or "no" voice votes that are already permitted under the language contained in the current applicable bylaw.

Mr. Hurd moved favorable action.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

Article 7 Bylaw Amendment / Energy Efficiency and Electrification Revolving Fund Ms. Fox appeared before the Board and stated that Warrant Article 7, Energy Efficiency & Electrification Revolving Fund, proposes to establish a revolving fund to utilize monies received through state, federal, and utility rebates, incentives, and tax credits to fund future energy efficiency, renewable energy, and electrification projects. The proposed revolving fund would enable the Town to leverage these monies to support the kinds of projects they were intended to incentivize. The fund would provide a more flexible source of capital for future energy and electrification projects, such as electric vehicle charging stations, heat pumps, and solar arrays, for which upfront cost may be a barrier. While many sources of external funding do exist for these projects, typically the Town must contribute some amount of capital to cover the full cost of the project. Presently, the only dedicated funding source for sustainability projects is a \$20,000 Green Repairs Fund in the Town's operating budget, managed by Facilities, intended primarily for Town building efficiency improvements. A dedicated fund for a wider range of energy and electrification capital projects would allow the Town to take advantage of impactful funding and project opportunities that support its ambitious greenhouse gas reduction goals.

Mr. Helmuth moved favorable action.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Article 8 Bylaw Amendment / Canine Control

Deputy Town Counsel, Jaclyn Munson introduced this warrant article noting that it was inserted at the request of the Town Clerk to reflect legislative changes to increase kennel safety in the Commonwealth. The legislative changes codified and referred to as "Ollie's Law" updated licensure and regulation of kennels and other pet boarding facilities. Ms. Munson noted that this law essentially creates greater protections for kennels and kennel requirements and the goal is to ensure that kennels are being properly licensed by municipalities.

Mrs. Mahon moved favorable action.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

Article 9 Bylaw Amendment / Observance of Town Employee Holidays

Mr. Cunningham stated that this article inserted at the request of the Director of Human Resources and seeks to amend the Town Bylaws governing the observance of holidays by regular Town employees. This proposed amendment to the Bylaw is part of an effort to work towards greater consistency in holiday observance credit afforded to Town employees across departments. The proposed amendment to the bylaw is as follows:

"Whenever a holiday falls on Saturday or Sunday, another working day off with pay shall be arranged at the discretion of the department head. the holiday shall be observed on the preceding Friday. Good Friday shall be considered as half day holiday credit. The day following Thanksgiving shall be treated as a holiday unless an employee is scheduled to work same by the department head in which event the employee will be granted another day off at the discretion of the department head."

The Board had a detailed discussion regarding the proposed bylaw change and how this would affect days off for Town Hall employees who typically work late on Thursday's and like the idea of having something become unifom but had a number of questions and would like to table this discussion to the next meeting.

Mrs. Mahon moved to table to 3/10/2025 meeting.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes
Mr. DeCourcey: yes

Article 10 Bylaw Amendment / Poet Laureate of Arlington

Lidia King, Chair of the Poet Laureate Screening Committee appeared before the Board and stated that this bylaw amendment seeks to eliminate the residency requirement for prospective Poet Laureate. The proposed amendment to the bylaw is as follows:

"This honorary position shall be voluntary. Only Arlington residents shall be considered for appointment, and any person appointed as Poet Laureate of Arlington must at all times remain an Arlington resident during their term as Poet Laureate. In the event that a Poet Laureate is no longer a resident of Arlington during their term, the honorary position shall be construed to have been constructively vacated."

Mr. Helmuth moved favorable action.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

Article 22 Endorsement of CDBG Application

Mary Muszynski, CDBG Administrator appeared before the Board and stated that this program year they received applications that were reviewed by the sub-committee and have been split into the following categories affordable housing, public services, public facilities, and improvements and planning and administration costs.

The Board thanked Ms. Muszynski for her presentation and noted that this article represents the annual vote to endorse the annual applications for CDBG funds.

Mr. Hurd moved favorable action.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

Article 23 Revolving Funds

Mr. Magee explained that this is an annual warrant article to receive reports on expenditures and receipts of the various Town revolving funds and to authorize and reauthorize such funds in accordance with state law. Mr. Magee explained that these funds must be reauthorized annually in order to enable expenditures from them, and as such, must be included in our abbreviated Town Meeting session.

Mrs. Mahon moved favorable action.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes
Mr. DeCourcey: yes

SO VOTED (5-0)

Article 24 Revolving Fund / 17 Irving Street

Mr. Magee stated that this warrant article seeks approval to establish a revolving fund for 17 Irving Street (the former Parmenter School) pursuant to Massachusetts General Law Chapter 40, Section 3, to allow the Town to collect payments from tenants and make payments to vendors for utilities, including electricity, oil and gas, water and sewer, and expenses (if applicable) including janitorial, custodial. security other maintenance/upkeep of the building. Additionally, this revolving fund will allow the Town to collect capital improvement contributions from tenants and segregate them into their own account to be utilized on future capital improvements, including debt service payments. Mr. Magee stated that the creation of this revolving fund seeks to codify existing practice.

Mrs. Mahon moved favorable action.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

NEW BUSINESS

Mr. Diggins noted that the Annual Town Survey is going to close on Monday, March 3, 2025, and is encouraging citizens to take the survey. Mr. Diggins also expressed his gratitude to the Select Board Office for updates made to the Warrant for Town Meeting.

Mrs. Mahon also expressed her gratitude for the updates made to the Warrant for Town Meeting Warrant noting the early release of the Draft Warrant for the public to view.

Mr. Hurd wished the Arlington High School Boys Hockey Team luck as they play in the first round of the state playoffs on Tuesday, February 25, 2025.

Mr. DeCourcey noted that the Board had set aside every Monday in March for meetings but notified the Board that they will not be meeting on Monday, March 3, 2025. Mr. DeCourcey noted that phase three construction at Arlington High School has been completed which includes the new gymnasium noting that both boys and girls' basketball teams will be using the new gymnasium at their upcoming games.

Next Scheduled Meeting of Select Board March 10, 2025

Mrs. Mahon moved to adjourn at 9:23p.m.

A roll call vote was taken on the motion by Mr. Cunningham.

Mrs. Mahon: yes
Mr. Helmuth: yes
Mr. Hurd: yes
Mr. Diggins: yes

Mr. DeCourcey: yes SO VOTED (5-0)

A true record attest. Ashley Maher Board Administrator

2/24/2025

Agenda Item	Documents Used
1	
2	01.27.2025 Draft Minutes
3	Banner Application Banner Designs Banner Designs #2 Banner Schedule
4	TAC Appointment Reference
5	Special (One Day) Beer & Wine License
6	Special (One Day) Beer & Wine License
7	Special (One Day) Beer & Wine License
8	Disability Commission Reference
9	Transportation Advisory Committee Reference
10	Memo from Town Manager
11	TAC Memo Re: Proposed Safety Zones
12	Town Counsel Memo Warrant Article Text WA 6 TMPC Memo WA 7 Energy Efficiency Memo WA 7 Energy Efficiency Presentation WA 10 Poet Laureate WA 22 CDBG Report WA 23 Revolving Funds WA 24 Revolving Fund – 17 Irving Street



Town of Arlington, Massachusetts

Request: Contractor Drainlayer License

Summary:

Robert J. Devereaux Corp. Jennifer McGaffigan Malden, MA 02148

Rapid Flow Inc. Mark Meads Chelsea, MA 02150

ATTACHMENTS:

Material

Type File Name Description Reference Devereaux_Rapid_Flow_Contract_Drainly_redacted.pdf Reference

OFFICE OF THE SELECT BOARD

STEPHEN W. DECOURCEY, CHAIR DIANE M. MAHON, VICE CHAIR JOHN V. HURD LENARD T. DIGGINS ERIC D. HELMUTH



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 FAX 781-316-3029

TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

March 5, 2025

Robert J. Devereaux Corp. Jennifer McGaffigan

Malden, MA 02148

Dear Jennifer:

The Select Board will be discussing your request for a License to do Drainlaying in the Town of Arlington by hybrid format on Monday, March 10, at 7:15 p.m. Although it is not a requirement that you attend this meeting, you are invited to do so.

The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted Thursday, March 6th by 7:00 p.m.

Please contact this office by email, ckalogeropoulos@town.arlington.ma.us, if you have any questions.

Very truly yours,

SELECT BOARD

Caroline Kalogeropoulos Administrative Assistant



TOWN OF ARLINGTON Department of Public Works 51 Grove Street Arlington, Massachusetts 02476 Office (781) 316-3320 Fax (781) 316-3281

MEMORANDUM

To:

Select Board

From: Engineering Division

Re:

Approved Contractor License

Date: March 5, 2025

Dear Board Members,

Reference is hereby made to an application by Jennifer McGaffigan of Robert J. Devereaux Corp., to be accepted as an Approved Contractor in the Town of Arlington.

Contact information is as follows:

Robert J. Devereaux Corp. Jennifer McGaffigan

Malden, MA 02148

Phone:

Email:

Upon review of the application supplied by the contractor, we recommend approval and issuance of an Approved Contractor license.

Regards,

Wolfgang G. Kirstein, E.I.T.

Wolfgang Kirstein

Civil Engineer

CC: William C. Copithorne, P.E., Town Engineer

File



TOWN OF ARLINGTON DEPARTMENT OF PUBLIC WORKS

APPLICATION FOR TOWN OF ARLINGTON DPW CONTRACTOR LICENSE

Directions: Please complete ALL fields below and deliver the completed application to the Department of Public Works Engineering Department at 51 Grove Street for Processing and Submission to the Select Board. Please also include in your submission a \$75.00 application fee in the form of a check payable to the "Town of Arlington". Any questions regarding this application form or procedure should be directed to the Town of Arlington Engineering Department at 781-316-3320.

Department a	at 781-316-3320,			the state of the s		The late of the la			
Plages	indicate the same of world	k you intend to perform as	Scope of Work	tunatau lu tha T	m of Author	A (abook all that b.)			
☐ Water	Sanitary Sewer	Stormwater Drainage	Sewer/Drain Ins		Privoway Work	Curb/Sidewalk Work			
Applicant/Fi	lun Nama	App	licant Information		10 m 1 m 300 300				
	_		Robert J. Devereaux Corp.						
Select One:	★ Corporation	Partnership	Proprietorship	Othe	r:	*			
Street Addre	255:		City/Town:	Malden	State: M.	A Zip Code: 02148			
Primary Pho	one:	E-ma	ll:	-£1.600					
Length of Ti	me in Business under the sa	me Firm Name:		56 years					
Full Name(s)	of Principal(s):		Michael Devereau	ıx, Owner/President					
Primary Con	ntact Person:		Jennifer McGaffigan,	VP Administration					
		. Exper	ience/Previous Wo	rk		17. 19. 17. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19			
Nature of Ty	pical/Standard Work:	General Contractor for t	he utility companies (Na	tional Grid, EverSou	rce) installing G	as Mains & Services			
Have you eve	er performed this type of wo	rk in Arlington:	Yes		⊠ No				
If Yes, Please	provide Location:			Approxim	inte Date:				
Total Amoun	nt of such construction this y	ear:	\$3M to date						
Total Amoun	nt of such construction last y	ear:		\$104M					
Total Amoun	nt of such construction next	previous year:	\$102M						
	Municipal Referen	ices - Please Attach Wr	itten Reference Le	tters or Provide	Contact Inf	formation			
Municipality	:		Winthrop						
	Primary Contact Name:	Steve	n Calla	Emoil:	scalla@	town.winthrop.ma.us			
Municipality	-	0.00	Town of Stoneh			•			
•	Primary Contact Name:	Brett C	Consalves	Email:	hoonsals	res@stoncham-ma,gov			
Municipality		21011 C	Town of Winches		ogonsari	osigsionomini-ma,go v			
	Primary Contact Name:	Pete P	ecubellis	Email:		- W- O - I - I - I - I			
AP VENTAN		ancial References - Ple				pellis@winchester.us			
Bank Referen		Citizens Bank	iso retuen vyritten	Phone:					
		CHIZCHS DAILK	Yours			781-565-2246 lion number will be furnished to the			
	D or Social Security #:		or tax j			ine whether you have met tax filing correct their non-filing or			
Note to	Town Staff: Redact Social	Security # before releasing d	The state of the s			or revocation. This request is made v, Chapter 62C, Section 49A.			
Page At 1		Signa	ture/Endorsement		CONTRACTOR				
signature below	v that I/we have filed all state ta	alties of perjury that to the best o x returns and paid all state taxes f the Town, and such other rules	as required by law. I also	hereby agree to confor	m in all respects	to the conditions governing such			
Applicant Sig	Λ.	M M	**************************************	Date:	a loc	Reset Form			
-F.F	June .	K-11/1		2	0625	Print Form			

OFFICE OF THE SELECT BOARD

STEPHEN W. DECOURCEY, CHAIR DIANE M. MAHON, VICE CHAIR JOHN V. HURD LENARD T. DIGGINS ERIC D. HELMUTH



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 FAX 781-316-3029

TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

March 5, 2025

Rapid Flow Inc. Mark Meads

Chelsea, MA 02150

Dear Mark:

The Select Board will be discussing your request for a License to do Drainlaying in the Town of Arlington by hybrid format on Monday, March 10, at 7:15 p.m. Although it is not a requirement that you attend this meeting, you are invited to do so.

The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted Thursday, March 6th by 7:00 p.m.

Please contact this office by email, ckalogeropoulos@town.arlington.ma.us, if you have any questions.

Very truly yours,

SELECT BOARD

Caroline Kalogeropoulos Administrative Assistant



TOWN OF ARLINGTON Department of Public Works 51 Grove Street Arlington, Massachusetts 02476 Office (781) 316-3320 Fax (781) 316-3281

MEMORANDUM

To: Select Board

From: Engineering Division

Re: Approved Contractor License

Date: March 5, 2025

Dear Board Members,

Reference is hereby made to an application by Mark Meads of Rapid Flow Inc., to be accepted as an Approved Contractor in the Town of Arlington.

Contact information is as follows:

Rapid Flow Inc. Mark Meads

Chelsea, MA 02150

Phone:

Email: I

Upon review of the application supplied by the contractor, we recommend approval and issuance of an Approved Contractor license.

Regards,

Wolfgang G. Kirstein, E.I.T.

Wolfgary Kirstein

Civil Engineer

CC: William C. Copithorne, P.E., Town Engineer

File



TOWN OF ARLINGTON DEPARTMENT OF PUBLIC WORKS

APPLICATION FOR TOWN OF ARLINGTON DPW CONTRACTOR LICENSE

Directions: Please complete ALL fields below and deliver the completed application to the Department of Public Works Engineering Department at 51 Grove Street for Processing and Submission to the Select Board. Please also include in your submission a \$75.00 application fee in the form of a check payable to the "Town of Arlington". Any questions regarding this application form or procedure should be directed to the Town of Arlington Engineering Department at 781-316-3320.

			Sco	pe of Work		i viinis ki				
Please	indicate the scope of wo	rk you intend to pe	1,11,11,11		ontractor in ti	ie Town	of Arling	ton (ch	eck all that	apply):
Water	⊠ Sanitary Sewer	⊠ Stormwater D	rainage [Sewer/Drain I	nspection	☐ Driv	reway Wo	rk	Curb/S	idewalk Worl
			Applica	nt Informatio	m					
Applicant/Fir	m Name:			RAPID	FLOW INC.					
Select One:	Corporation	Partn	ership	Proprietorshi	p [Other:				
Street Addres	is:	Made the 100	Ci	ity/Town:	CHELSEA		States	MA	Zip Code:	02150
Primary Pho	ne:	Marie M.	E-mail;		755					
Length of Tin	ue in Business under the s	ame Firm Name:			39 \	YEARS				······································
Full Name(s)	of Principal(s):			MARK M. ME	ADS - PRESID	DENT				
Primary Cont	act Person:			MARK	I. MEADS					
			Experienc	e/Previous W	ork	YA MAYA				
Nature of Typ	nical/Standard Work:	,	SEWER/DRAII	N CLEANING, V	ACTOR & PU	MP SER	VICES, P	IPE LIN	IING	
Have you ever	performed this type of w	ork in Arlington;		X Yes	***************************************		No			
If Yes, Please	provide Location:	VARIOUS LOCA	TIONS - CONT	RACT NO, 17 -	45 Aրյ	proximat	e Date:	0	7/2017 - 04	/2018
Total Amount	of such construction this	year;			+\$10,000,00	00.00	****			·
Total Amount	of such construction <u>last</u>	year:			\$10,400,00	0.00				*********
Total Amount	of such construction next	t previous year:			+\$10,0	0.000,00	0			
	Municipal Refere	nces - Please At	tach Writter	Reference L	etters or Pr	ovide C	ontact)	Inform	ation	
Municipality:			MAS	SPORT - LOGA	N AIRPORT					
	Primary Contact Name:		CHUCK CAR	ucci .	Ema	nil:	CCAR	ncci@	MASSPORT	COM
Municipality:			DEPT OF (CONSERVATIO	N & RECREAT	TION			*****	
	Primary Contact Name:		THOMAS VA	LTON	Em	ail:	thomas.	valton@]massmall.s	tate.ma.us
Municipality:			~~~	CITY OF REV	ERE					
,	Primary Contact Name:		CHRIS SAL	TON	Em	ail: Th	HECOLLE	CTOR	SHUTT@Y/	HOO,COM
Water Sally	Banking/Fi	nancial Referen	ces - Please A	Attach Writte	n Reference					
Bank Referenc	e:	HIND OUI	CHEDDANE	······································	I	hone:				
Federal Tax II	or Social Security #:		*******	Your Mass	social security nu achusetts Departn	mber or fed	deral identif	ication nu	umber will be fo	umished to the
	Town Staff: Redact Socia	l Security # before r	eleasing docum	col deline	payment obligation payment pay	ons. Licens ject to lice	es who fail use suspens	to correction or rey	their non-filin ocation. This r	g or equest is made
			Signature	/Endorsemei			CERCIAL	.an, Cild	par oze, seen	OII 47/1.
signature below	w, I certify that under the per that I/we have filed all state to se as printed in the By-Laws	tax returns and paid all	state laxes as req	uired by law. I also	hereby agree to	conform i	n all respec	ts to the	conditions go may establis	verning such

Print Form



Town of Arlington, Massachusetts

Arlington Farmers' Market Banners

Summary:Johanna Niles, Arlington EATS

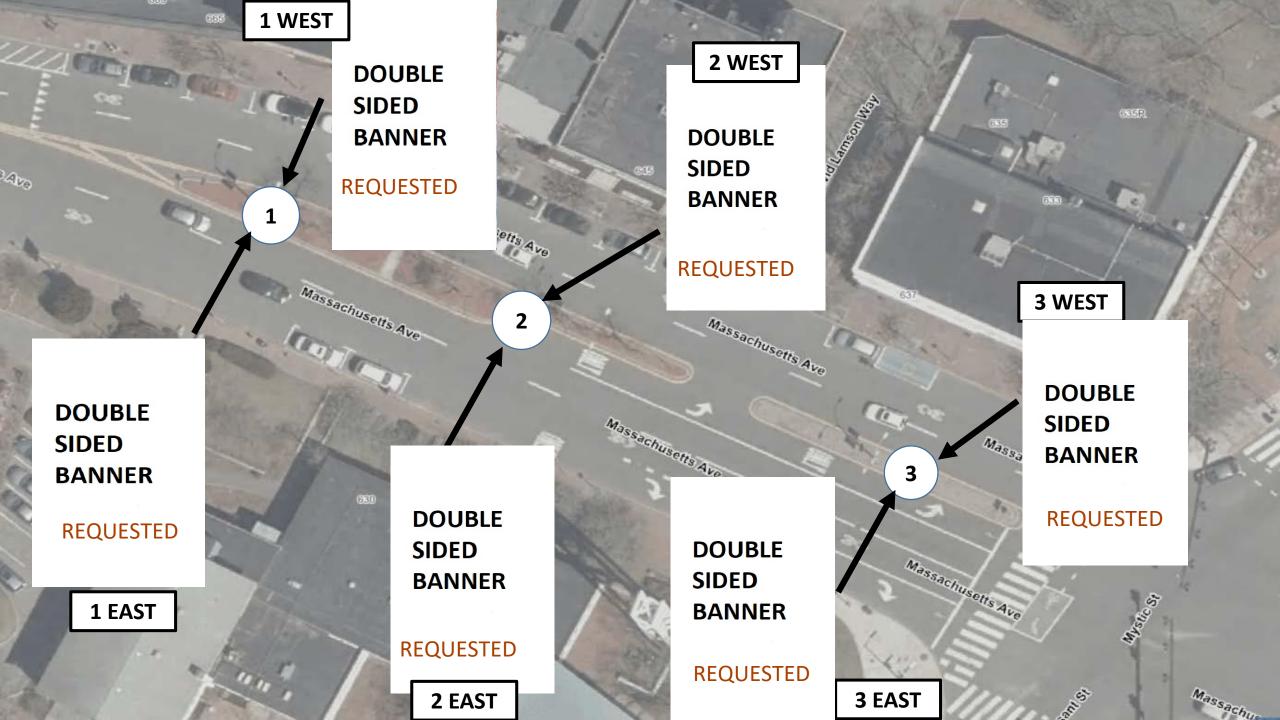
ATTACHMENTS:

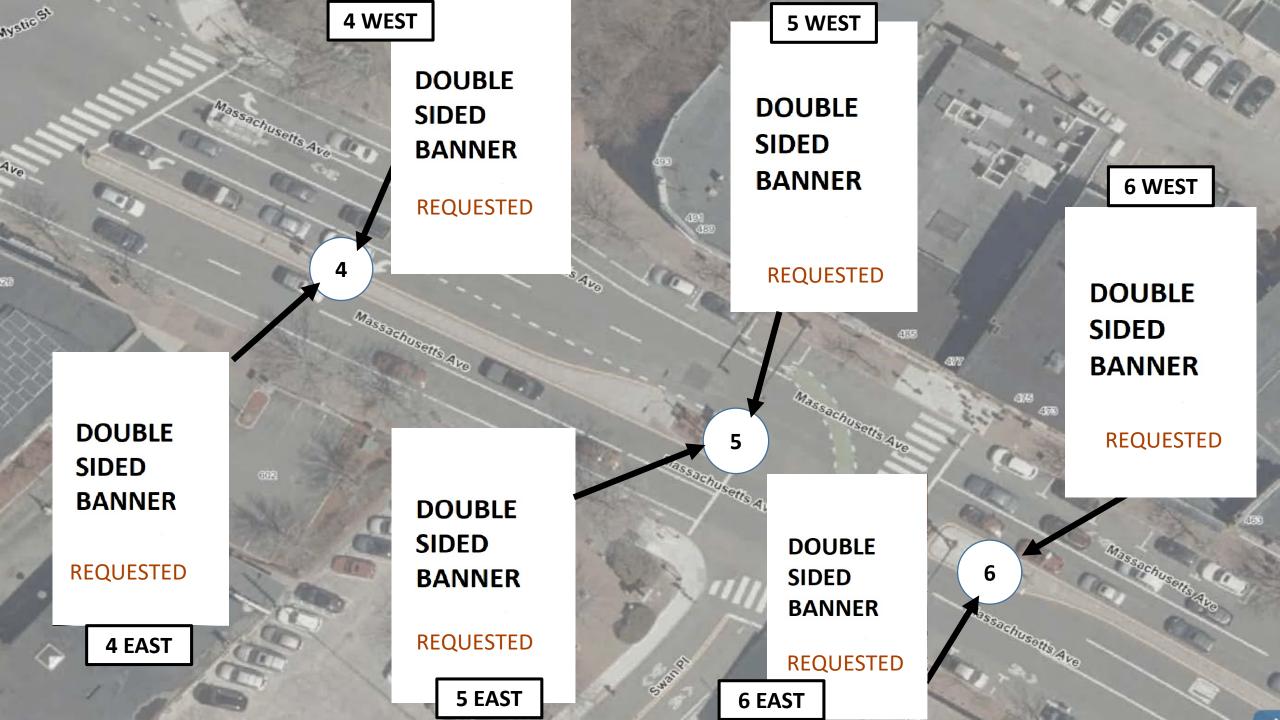
	Type	File Name	Description
ם	Reference Material	AEATS_Banner_Application.pdf	Banner Application
ם	Reference Material	Banner_Locations-Arlington_EATS.pdf	Banner Locations
D	Reference Material	Lamp_Post_Sign_Description- Arlington_EATS.pdf	Banner Designs
ם	Reference Material	Banner_Schedule.pdf	Banner Schedule

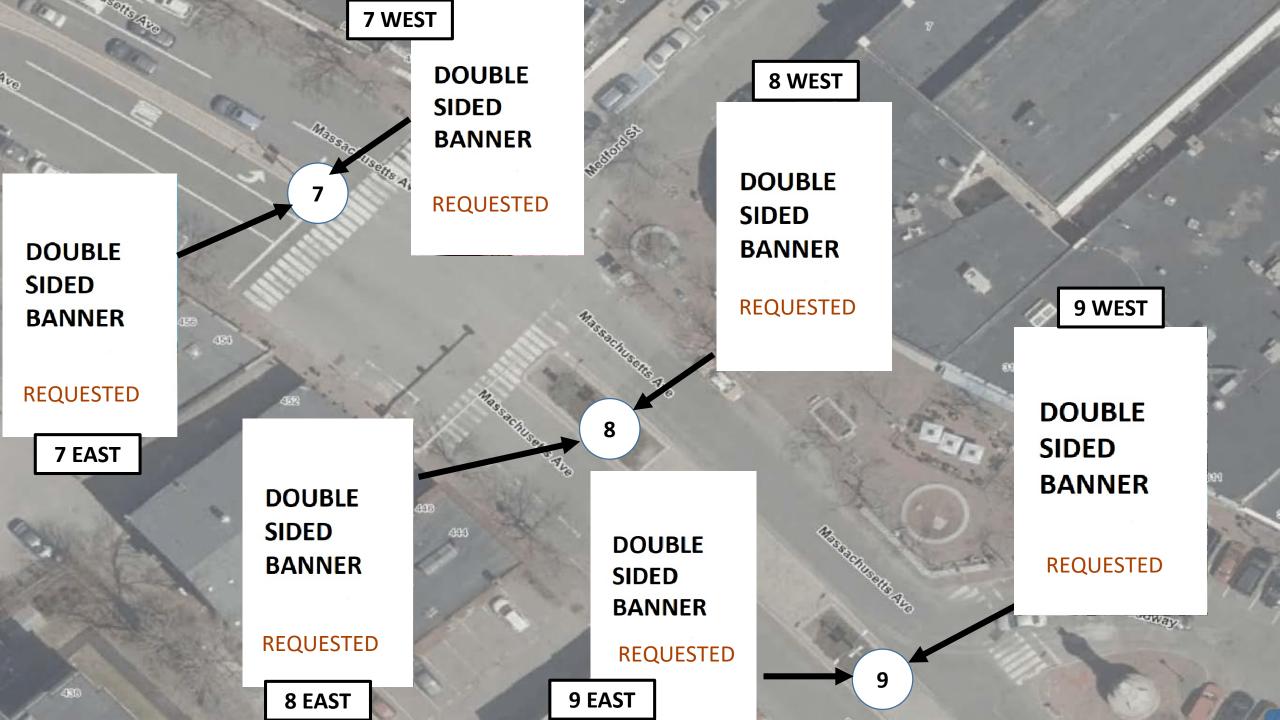
TOWN OF ARLINGTON TEMPORARY BANNER PERMIT APPLICATION

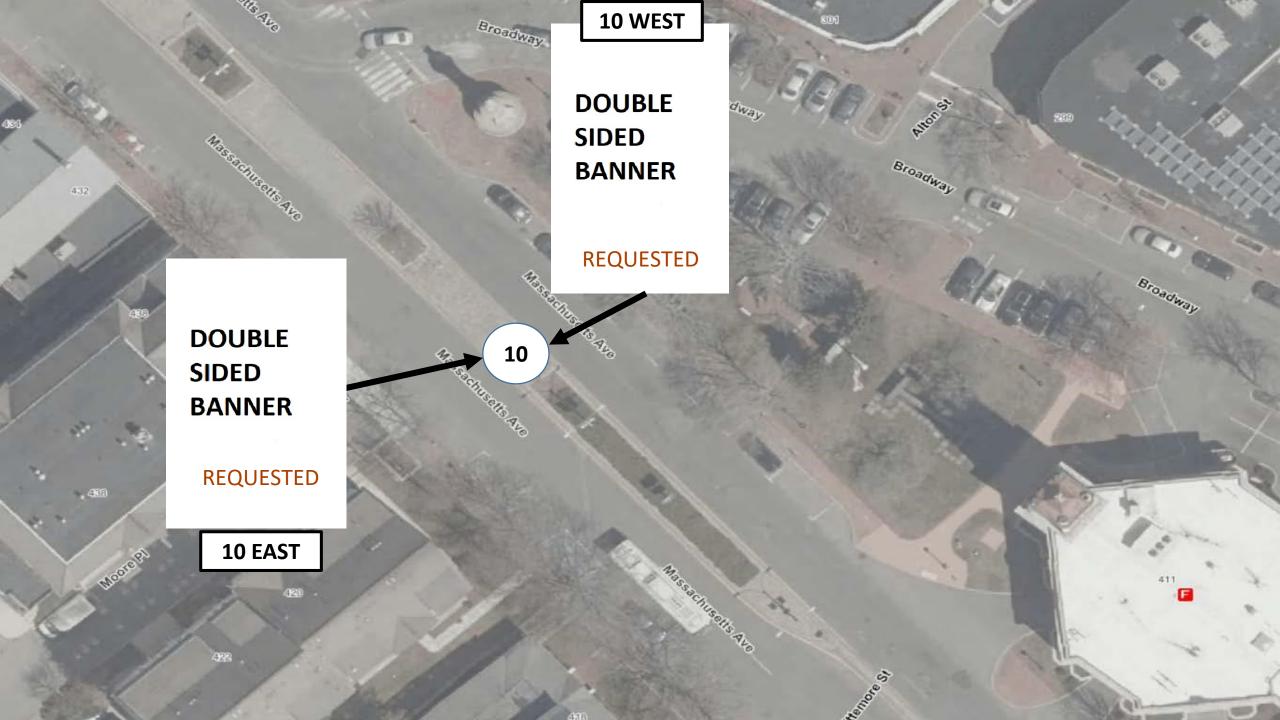
Applicant and Sponsoring Organization Information

Name of Organization / Sponsor:			
Address:	City:	State:	Zip:
Applicant Name:	Tel#	# :	
E-mail:			
Banner Information			
Event Name:	Even	t Date(s):	
Request Installation Date:	Date	Removed:	
Requested Location: Street (specify):			
Other (specify):			
Banner Message:			
Banner Material:			
Required Attachments			
Banner Design, Color, Wording and Dime Banner Location Site Map	ensions		
After banner has been approved at a Sel banner made and getting it out to the Pul date. They are located at 51 Grove Street,	blic Works Depa	C, 1	
Approved by the Select Board			
Date Approved:			









36" x 60" Double Sided Vinyl Pole Banners with 2 Bracket Hardware





Banner Schedule - 2025

MONTH	EVENT	EVENT	EVENT	EVENT	EVENT
January					
February	Black History Month				
March	3/28/2025 Semiquencentennial Banners - Katie				
April	2025 Semiquencentennial Banners - Katie				
May	2025 Semiquencentennial Banners - Katie				
June					
July					
August	8/1/25 Farmers Market				
September	9/30/25 Farmers Market				
October					
November					
December					



Banner Extension for Arlington's 250th Commemoration

Summary:

D

Katie Luczai, Economic Development Coordinator

ATTACHMENTS:

Type File Name Description

Reference 250_Banner_App_Extension.pdf Banner Application

TOWN OF ARLINGTON TEMPORARY BANNER PERMIT APPLICATION

Applicant and Sponsoring Organization Information

Name of Organization / Sponsor:			
Address:	City:	State:	Zip:
Applicant Name:	Tel#	t:	
E-mail:			
Banner Information			
Event Name:	Even	t Date(s):	
Request Installation Date:	Date	Removed:	
Requested Location: Street (specify):			
Other (specify):			
Banner Message:			
Banner Material:			
Required Attachments			
Banner Design, Color, Wording and Dime Banner Location Site Map	ensions		
After banner has been approved at a Sel banner made and getting it out to the Pul date. They are located at 51 Grove Street,	blic Works Depa		
Approved by the Select Board			
Date Approved:			



Amend Placement of Art Installation for Arlington 250th Celebration

Summary:

Christine Bongiorno Deputy Town Manager-Operations

ATTACHMENTS:

Material

File Name Description Type Reference Amendment_-_250_Horse_Art.pdf Reference



Town of Arlington Office of the Town Manager

730 Massachusetts Avenue
Arlington, MA 02476

James R. Feeney

Town Manager

Tel: (781) 316-3016

MEMO

TO: Arlington Select Board

FROM: Christine Bongiorno, Deputy Town Manager-Operations

DATE: March 6, 2025

RE: Amend placement of 250th horse art project installation

Thank you for your support of the 250th horse art project and your approval to install two horses on town property last month. Due to the installation of a wayfinding kiosk in Uncle Sam Plaza, the one horse that was approved to be installed in that location will need to be located at a different site. We propose to locate the second horse on Broadway Plaza. The first horse that was approved will be located in Whittemore Park as approved.

We appreciate your continued support and are available to answer questions you may have.



Amended Vote: Arlington Heights Business District Proposed Safety Zone

Summary:

Transportation Advisory Committee

ATTACHMENTS:

	Type	File Name	Description
ם	Reference Material	Memo_Amended_VoteSafety_Zone.pdf.pdf	Memo from Select Board
D	Reference Material	Approval_of_Heights_Safety_Zones_02.24.25.pdf	Reference

OFFICE OF THE SELECT BOARD

STEPHEN W. DECOURCEY, CHAIR DIANE M. MAHON, VICE CHAIR JOHN V. HURD LENARD T. DIGGINS ERIC D. HELMUTH



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 FAX 781-316-3029

TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

MEMORANDUM

TO: Select Board

Town Manager

FROM: Ashley Maher

Board Administrator

DATE: February 27, 2025

RE: Amended Vote: Arlington Heights Business District Proposed

Safety Zone

At the meeting held on February 24, 2025, the Select Board voted on the following safety zones for the Arlington Heights Business District.

- Massachusetts Avenue: From Lancaster Road to a point of 100' north of Daniels Street
- 2. Park Avenue: 25' west of the intersection at Downing Street, extending to 100' above the intersection of Wollaston Avenue and Park Avenue.

The above section is the specified location that was voted on by the Select Board. Please note that the correct voted language should be as follows:

- Massachusetts Avenue: From Lancaster Road to a point of 100' west of Daniels Street
- 2. Park Avenue: from 25' south of the intersection at Downing Street, extending to 100' south of the intersection of Wollaston Avenue and Park Avenue.

Best regards,

Ashley Maher

Board Administrator

Ishley Maher

OFFICE OF THE SELECT BOARD

STEPHEN W. DECOURCEY, CHAIR DIANE M. MAHON, VICE CHAIR JOHN V. HURD LENARD T. DIGGINS ERIC D. HELMUTH



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 FAX 781-316-3029

TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

MEMORANDUM

TO: Jim Feeney

Town Manager

FROM: Britton Mallard

Office Manager

DATE: February 26, 2025

RE: Approval: Arlington Heights Business District Proposed Safety

Zone

At the meeting held on February 24, 2025, the Select Board approved the following safety zones for the Arlington Heights Business District:

- Massachusetts Avenue: From Lancaster Road to a point of 100' north of Daniels Street
- 2. Park Avenue: 25' west of the intersection at Downing Street, extending to 100' above the intersection of Wollaston Avenue and Park Avenue.

The above section is the specified location that was voted on by the Select Board took. Please see the attached for more information regarding the proposal.

Best regards,

Britton Mallard Office Manager

cc: Claire Ricker, Director, DPCD

Jim Stubbe, Chair, Transportation Advisory Committee

Corev Rateau, Traffic and Safety Officer, APD

Bill Copithorne, Town Engineer, DPW

Julie Flaherty, Chief of Police

Dan Warren, Operations Manager, DPW

John Alessi, Senior Transportation Planner, DPCD



Arlington Education Foundation 5K Race on May 18, 2025

Summary:

Laura Fuller, Arlington Education Foundation

ATTACHMENTS:

	Туре	File Name	Description
ם	Reference Material	AEF_5K_Special_Event_Application_2025.pdf	Special Event Application
ם	Reference Material	2025_AEF_5K_Route_With_Officer_Locations.pdf	Map with Police Details
ם	Reference Material	5K_routePolice_Comments.pdf	Police Comments
ם	Reference Material	Police_Recommendations_2.pdf	Police Recommendations

TOWN OF ARLINGTON SPECIAL EVENT PERMIT APPLICATION

Applicant and Sponsoring Organization Information

Name of C	Organization / Spor	nsor:			
Address:_			City:	State:	Zip:
Applicant	Name:		Tel#:		
E-mail:					
				_Contact Info:	
Other Con	tact Person/s:		Contac	t Info:	
Event Info					
☐ Run/Wa Event Title			□ Parade		□ Event
Start Date	& Time(s):		End Date & Tir	me(s):	
Estimated	Attendance: #		Admission Fee:	· 	
Open to th	e Public:	□ Yes	□ No		
Requested	Location: Street (specify):			
	Other	(specify):			
Set Up Da	te/Time & Descrip	otion:			
Breakdow	n Date/Time & De	escription:			
NOTE: A	ATTACH DIAG	RAM OF RO	OUTE WITH SPE	CIFICS	
Event Det	tails				
YES	NO	Booth(s), E	Exhibit(s), Display(s)	chair(s)? Approximate and/or Enclosure(s):_ ccribe dimensions:	
			tion to insure the sa departments below i	fety and health of all fit is not required.	participating in this
YES □	NO □	Police Deta	uil:		(contact police)

Arlington Education Foundation 4th Annual 5K Run on May 18, 2025

PLANNED DATE: May 18, 2025 (Sunday)

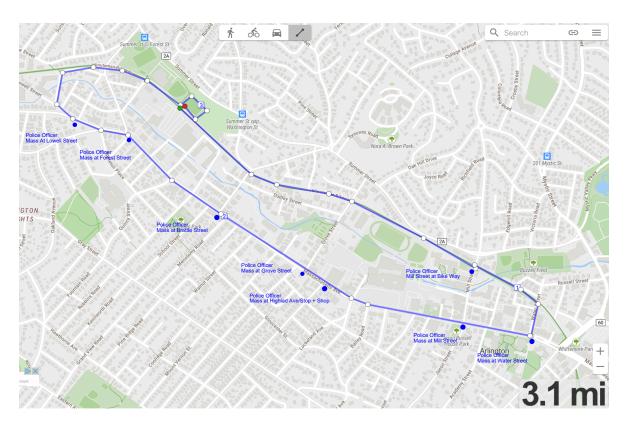
TIME: 8AM race start

PROPOSED LOCATION: HILL'S HILL FIELD AT THE ED BURNS ARENA

The Arlington Education Foundation is planning its 4th Annual AEF 5K Race for Sunday, May 18, 2025 beginning at 8:00am. After the success of the prior three 5K races, AEF would like to organize the race again as we have over the last 3 years. We will set a maximum of 800 runners (there were 750 registered, with an 800 maximum, in 2024), using the same route as we have run in each of the prior three years.

Again, we propose to use the Minuteman Bikeway for this run, with the event starting and ending at Hill's Hill Field next to the Ed Burns Arena. Our proposed route will follow the path on the map below as follows:

- Leaving Hill's Hill Field and running East on the Minuteman Bikeway to Water Street
- Turning right on Water Street and running to Mass Ave.
- Turning right (West) on Mass Ave and traveling to Lowell St.
- Turning right on Lowell, and a quick right on Mill Lane/Frazer St. to get back on the Minuteman Bikeway.
- Running East on the Bike Path back to Hill's Hill Field to finish the race.



Again in 2025, we plan to hire a company which will put cones along the parking lane on Massachusetts Avenue (westbound only) early on Sunday, May 18. This will allow the runners a protected lane in which to run. The AEF team will post NO PARKING signs along this side of Mass Ave by Thursday, May 15, 2025.

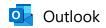
We also plan to request a Police Detail for the race. In 2022 we requested 3 detail officers who, due to a communication issue, arrived after the race began. In 2023 and 2024, with the maximum race numbers increased to 800 runners, we requested 4 detail officers to arrive an hour before the race started at 7am. The detail officers help with monitoring the Minuteman Bikeway and the race crossings at Mill Street and Stop & Shop. We have had no safety issues in the past 3 years of organizing this race and believe that 4 detail officers is sufficient to ensure race safety.

We have communicated with the Arlington Police Department, who informed us that they are trying to move all organized races off the public roads and onto the path at the Arlington Reservoir. They asked us to consider this in 2023, but after speaking with Joe Connelly (then Director of Arlington Recreation), he was concerned about the wear and tear that a large number of runners would do to the newly renovated path at the Arlington Reservoir and indicated that the Reservoir should not be used for large races. We went before the Parks and Recreation Commission at their October 22, 2024 meeting and they agreed that the AEF Race is too large for the loop at the Arlington Reservoir. The Parks and Recreation Commission approved our request to use Hill's Hill Field as long as foot traffic on the new field is minimized.

The Arlington Police Department has also indicated that they are concerned about race safety and believe that there have been more than 800 runners in the AEF Race in prior years. Officer Rateau stated that if the race continues on the Bikeway and Mass. Ave, the APD would require additional detail officers. AEF schedules this race starting at 8am on Sunday so that runners would be on the street when car traffic is minimal. We have never had a safety issue with the AEF 5K race and have never given out more than 800 race bibs. Four detail officers working the bike path and road crossings, along with AEF volunteers along the race has always been sufficient to ensure runner safety for the AEF 5K at this early hour.

The Arlington community loves the AEF 5K race. Several people stopped by our booth at Arlington Town Day to tell us that. In addition, we get families that run together or even volunteer to help at the race, because it is such a great community event.

Please let us know if you have any questions. We look forward to hosting another successful 5K race in 2025.



RE: 5k Route

From Richard Flynn <rflynn@town.arlington.ma.us>

Date Mon 3/3/2025 3:07 PM

To Ashley Maher <amaher@town.arlington.ma.us>

Cc David Martin dmartin@town.arlington.ma.us

1 attachment (2 MB)

2025 AEF 5K Route With Officer Locations.pdf;

Ashley

I hope all is well. I wanted to provide the information you requested regarding this specific event and the concerns we have related to public safety. I have included Sergeant David Martin on this email as he coordinates the assignments of extra duty events for the department.

As mentioned by the group coordinating this race, we have been fortunate over the years to have never had any significant safety issues, and we would very much like to keep it that way. During our discussions we have been consistent in that there are challenges in having a race run along a large portion of Massachusetts Avenue, no matter what day, or time of the day it may be. As I'm sure you know, over the years our community and its population has grown, and with that, increased numbers of traveling motorists, cyclists, and pedestrians are all struggling to share our roadways safely.

Over the past several years I have worked this specific event as the Supervisor in charge so I can comment from firsthand knowledge. With three additional Officers assigned to the detail there has been a total of four Officers with cruisers, and or motorcycles assigned. Each time I have worked this event in addition to the four Officers assigned/working, I have also requested the assistance from the Officers working the day shift (on duty) to help cover the intersection along the route. I have attached an updated map with the locations where we would typically position Police Officers along the race route (see locations below). Typically, once the majority of race participants pass through a location Police Officers are able to "leapfrog" to the next location, or to an area to free up an on duty Officer.

- 1. Mill Street at Bike Way
- 2. Mass Ave at Water Street
- 3. Mass Ave at Mill Street
- 4. Mass Ave at Highland Ave/Stop and Shop
- 5. Mass Ave at Grove Street
- 6. Mass Ave at Brattle Street
- 7. Mass Ave at Forest Street
- 8. Massa Ave at Lowell Street

The challenges with a road race on Massachusetts Avenue are the many intersecting roads, businesses, construction areas, and houses of worship that must be accounted for. An additional challenge with a race of this kind is that you have a large number of participants (800+) with varying levels of ability/speed, meaning it takes varying amounts of time to get a group through locations. We realize that event coordinators issue a certain number of race bibs each year. We however maintain that the

number of runners over the years has grown past 800, with many participants running without race credentials or the knowledge of race organizers. This is common with road races of this kind. We will certainly provide you and members of the Select Board with firm count this year.

There are also concerns on the Bikeway itself that we have helped to try and address over the years. With the bikeway being open to cyclists during the race there is always a need to help them navigate their way around runners. This can be especially challenging at the runners entrance/exit points on the bikeway. In the past we have handled these areas, along with less busy locations along Massachusetts Avenue, with strategically placed traffic cones and event volunteers.

I hope this information is helpful and answers your questions. I am always available if you should have any additional questions or if you need clarification on any points covered.

Thank you.

Captain Richard Flynn
Operations-Community Services Commander
Arlington Police Department
Office Tel: (781) 316-3907

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Arlington values equity, diversity, and inclusion. We are committed to building a community where everyone is heard, respected, and protected.

From: Ashley Maher <amaher@town.arlington.ma.us>

Sent: Monday, March 3, 2025 10:08 AM

To: Richard Flynn <rflynn@town.arlington.ma.us>

Subject: Re: 5k Route

Hi Richie,

I was hoping that you would be able to let me know at which points along the attached route that you would like an officer stationed. This will be on the Select Board Agenda of Monday, March 10, 2025.

Best, Ashley

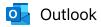


Ashley Maher

Board Administrator

Office of the Select Board

Town of Arlington, MA



RE: 5k Route

From Richard Flynn <rflynn@town.arlington.ma.us>

Date Mon 3/10/2025 4:11 PM

To Ashley Maher <amaher@town.arlington.ma.us>

Cc David Martin cc David Martin <a href="mailt

Ashley

Thank you for the email. I have included Chief Flaherty on this as well. In regard to the Arlington Education Foundations 5K Race, taking in consideration the route to be used, number of intersecting streets and businesses along the route, anticipated number of participants, and our past knowledge of this event, it is the recommendation of the Arlington Police Department that six Officers be assigned. This would be a Supervisor, and five Officers. Adding two additional Officers from years past would provide six working positions in total and would alleviate the support needed from the Officers on duty.

I hope this is helpful. Have nice evening.

Captain Richard Flynn
Operations-Community Services Commander
Arlington Police Department
Office Tel: (781) 316-3907

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Arlington values equity, diversity, and inclusion. We are committed to building a community where everyone is heard, respected, and protected.

From: Ashley Maher <amaher@town.arlington.ma.us>

Sent: Monday, March 10, 2025 2:18 PM

To: Richard Flynn <rflynn@town.arlington.ma.us> **Cc:** David Martin <dmartin@town.arlington.ma.us>

Subject: Re: 5k Route

Hi Captain Flynn,

Thank you for your review of the Arlington Education Foundations 5k race.

At this time what is the Police Departments recommendation for the number of detail officers / supervisors in order to safely run this race?

Thank you for your time and consideration it is greatly appreciated.

Best, Ashley



Request: Special (One Day) Beer & Wine License, 3/29/2025 @ Robbins Memorial Town Hall for the Arlington Center for the Arts Annual Fundraiser

Summary:

Tom Formicola

ATTACHMENTS:

Type File Name Description

Reference Material Formicola_T_ACA_Fundraiser_032925_Redact.pdf Reference

OFFICE OF THE SELECT BOARD TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

SPECIAL ALCOHOL LICENSE APPLICATION

Name of Applicant: I om Formicola, Arlington Center for the Arts
Address, phone & e-mail contact information:
20 Academy Street, Arlington, Ma. 02476 781-648-6220
Name & address of Organization for which license is sought:
same
Does this Organization hold nonprofit status under the IRS Code? X Yes
David Ferraz
Address, phone & e-mail contact information: Food and Beverage Staffing LLC 60 Bristol Street, E. Cambridge, Ma. 02147
Has the Applicant or Organization applied for and/or been granted a special liquor license this calendar year?No If so, please give date(s) of Special Licenses and/or applications and title of event(s).
Is this event an annual or regular event? If so, when was the last time this event was held and at what location?
Regular event
24-Hour contact number for Responsible Manager of Alcohol Event date:
Fitle of Event: Arlington Center for the Arts Annual Fundraiser
Date/time of Event: Saturday, March 20, 2025 7:00 pm – 10:00 pm

Location of Event: Arlington town Hall
Location/Event Coordinator: Patsy Kraemer
Method(s) of invitation/publicity for Event: <u>public invitation, internet notification</u>
Number of people expected to attend: 200
Expected admission/ticket prices: Premium \$125 General \$82 Member \$75
Expected prices for food and beverages (alcoholic and non-alcoholic):
Beer/wine \$10 Waters/sodas \$2
Will persons under age 21 be on premises? No
If "yes," please detail plan/to prevent access of minors to alcoholic beverages.
A STATE OF THE STA
Have you consulted with the Department of Police Services about your security plan for the Event? YES
OFFICE USE ONLY
For Police Chief, Operations Commander, or designee:
Your signature below indicates that you have discussed this event with the applicant, you have reviewed the applicant's security plan, and any necessary police details have been arranged for the Event. Date: 2/8/25
Reguest one sosety debail @ 781-316-3906

What types of food and non-alcoholic beverages do you plan to serve at the Event?
Tapas, sliders, appetizers, desserts, waters, seltzers
Who will be responsible for serving alcoholic beverages at the Event?
Bartending Staff form Food and Beverage Staffing
What training or certification in responsible alcohol service does this person have? Please attach certificate or other proof of training for at least one person who will have responsibility for serving alcoholic beverages at each point of service and who will be present for the entire Event.
TIPS
C SAUNTEN
Please list the names and dates of birth for all people who will be responsible for serving alcoholic beverages at the Event. Anyone serving alcoholic beverages must be at least 21 years of age.
attached
Name of the Massachusetts wholesaler who will deliver to site? (Full supplier list available on the ABCC website: www.mass.gov/abcc) Kappy's Everett Date of Delivery:Sat. March 29, 2025
Alcohol Serving Time (s): 7pm - 10 pm
How, when, and by whom will excess alcoholic beverages obtained for the Event be disposed of? Kappy's will pick up unused and unopened alcohol.
Date of Pick-Up:Monday, March 31, 2025
Please provide details (insurance company, type of policy, name of insured, and policy limits) of any relevant insurance coverage for the Event, included but not limited to General Liability and Liquor Liability insurance. (You may be asked to supply a certificate or other proof of adequate insurance coverage.) attached

Please submit this completed form and filing fee to the Select Board at least 21 days before your Event. Failure to provide complete information may delay the processing of your application.

I HAVE READ AND UNDERSTAND ALL RULES AND REGULATIONS:

Signature:	·
Printed name: Tom Foricola	
Printed title & Organization name: Director, Arlington Center for the Arts	
Email:	
TOP	



ROBBINS MEMORIAL TOWN HALL AUDITORIUM 730 Massachusetts Avenue, Arlington, Ma. 02476

10 February 2025

SECURITY PLAN FOR ARLINGTON CENTER FOR THE ARTS FUNDRAISER

The Arlington Center for the Arts is sponsoring a fundraising event to be held on Saturday, March 31, 2025, 7:00 pm - 10:00 pm at the Arlington Town Hall. A One-Day Permit has been submitted to the Selectmen's Office.

This is the Security Plan.

Advance tickets will be sold for the evening event at \$125 each (premium), \$82 generall admission, and \$75 member. We anticipate approximately 200 people to attend.

Patsy Kraemer will be the event coordinator for the event. Food and Beverage Catering will provide food for the event and will also provide bartender service. Greg Stathopoulos will be the custodian for the event. Staff from the Center for the Arts will be responsible for ensuring that the event runs smoothly.

A fire services detail will be hired for the event. A police detail will be required.

Parking for the event will be available in the Town Hall parking lot, the parking lot at the Central School office building directly behind Town Hall, and on the side streets, as well as Mass. Ave.

Please advise if there are other items that we need to consider.

<i>ACORD</i>	

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DGVYYYY) 02/04/2026

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REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). FLIP Program Support PHONE LAC. Ho. Ext): (044)-520-6892 E-Mail ADDRESS: Info@illprogram Veracity Insurance Solutions, LLC. MC. Hor 260 South 2500 West, Suite 303 info@fliprogram.com Pleasant Grove 117 84062 INSURER[S] AFFOROMO COVERAGE Cortain Underwriters at Lloyds NAIC# MSURER A: INSURED Food and Beverage Steffing LLC HSURER C: 60 Bristol St. MEURER D: Cambridge MA 02141 MSURER E: MOURER F: COVERAGES **CERTIFICATE NUMBER:** REVISION NUMBER THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES, LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDLISUBR TYPE OF INSURANCE POLICY EFF POLICY EXP
(MM/DD/YYYY) (MM/DD/YYYYY) POLICY NUMBER LIMITA GENERAL LIABILITY EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) COMMERCIAL GENERAL LIABILITY CLAIMS-MADE OCCUR ASED EXP (Any one person) PERSONAL & ADVINJURY GENERAL AGGREGATE GENTL AGGREGATE LIMIT APPLIES PER: PRODUCTS - COMPIOP AGG POLICY PRO: ANIMAL BAILES COMBINED SINGLE LIMIT (Ea accident) AUTOMOBILE LIABILITY ANY AUTO BODILY (NJURY (Per person) SCHEDULED AUTOS NON-OWNED AUTOS ALL DYNED AUTOS BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) HIRED AUTOS UMBRELLA LIAB OCCUR EACH OCCURRENCE EXCESS LIAD CLAIMS-MADE AGGREGATE DED RETENTIONS WORKERS COMPENSATION
AND EMPLOYERS' LIABILITY
ANY PROPRIETOR/PARTHER/EXECUTIVE
OFFICE/ALEMBER EXCLUDED? TORY LIMITS E.L. EACH ACCIDENT (Mandatory in HII)
If yes, describe under
DESCRIPTION OF OPERATIONS below E.L. DISEASE - EA EMPLOYEE EL, DISEASE - POLICY LIMIT LIQUOR LIABILITY \$1,000,000 Occurrence / \$2,000,000 X ECLAIMS-MADE DOCCUR Aggregate 09/16/2024 09/16/2025 DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Atlach ACORD 101, Additional Remarks Schedule, If more space is required) Certificate holder had been added as additional insured regarding the above mentioned policy per attached Additional Insured - Owner of Premises (FLL 2021) CERTIFICATE HOLDER CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. Town of Arlington 730 Massachusetts Ave. AUTHORIZED REPRESENTATIVE fample Staffer Arlington, MA 02476

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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/00/YYYY) 2/4/2025

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The certificate holder is an additional insured on a primary non-contributory basis with a waiver of subrogation as respects general liability if required by written agreement with the insured per company form CG8810 0413. Town of Arlington as additional insured for a fundraising event that will conduct on SAT, MAR 29, 2025 from 7pm - 10pm. **CERTIFICATE HOLDER** CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. Town of Arlington 730 Massachusetts Avenue Arlington, MA 02476 AUTHORIZED REPRESENTATIVE N







CERTIFICATE OF COMPLETION

This certifies that

rebecca beeson

is awarded this certificate for

TIPS On-Premise Alcohol Server Training

Completion Date 04/17/2023

Expiration Date 04/16/2026

Certificate # ON-000028597848

THIS CERTIFICATE IS NON-TRANSFERABLE

5000 Plaza on the Lake, Suite 305 | Austin, TX 78746 | 877.881.2235 | www.360training.com



CERTIFIED

Expires:04/16/2026



Phone: 800-438-8477 www.gettips.com

This card was issued for successful completion of the TIPS program.



Gmail

Tom Formicola <tom@acarts.org>

ACA Event on Mar 29, 2025 from 7pm-10pm at Arlington Town Hall David Ferraz <dferraz@foodandbeveragestaffing.com> Thu, Jan 16, 2025 at 11:43 AM To: Tom Formicola Michael Wuschke:

eTIPS On Premise 3.1

Issued: 3/9/2022 Expires: 3/9/2025

ID#: 5667356

Michael Francis Wuschke

For service visit us online at www.gettips.com

On Jan 16, 2025, at 4:21 PM, Tom Formicola < was a second wrote:

[Quoted text hidden]



Request: Special (One Day) Beer & Wine License, 03/22/2025 @ Robbins Memorial Town Hall for Beats for Fundraiser

Summary:

Andi Doane, Arlington Eats

ATTACHMENTS:

Type File Name Description

Reference Material Doane_A_Arlington_Eats_One_Day_032225_redacted.pdf Reference

OFFICE OF THE SELECT BOARD TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

SPECIAL ALCOHOL LICENSE APPLICATION

Name of Applicant: Andi Doane, Arlington Eats	
Address, phone & e-mail contact information:	
117 Broadway, Suite A, Arlington, Ma. 02474 339-707-6757 x1001	
Name & address of Organization for which license is sought:	
Does this Organization hold nonprofit status under the IRS Code? x Yes	No
Name of Responsible Manager of Organization (if different from above):	
Liam Mannion, Slainte Bartending	
Peter Caradona, Arlington Brewery	
Address, phone & e-mail contact information:	The second section of the sect
Has the Applicant or Organization applied for and/or been granted a special liquor calendar year?No If so, please give date(s) of Special Lice applications and title of event(s).	r license this nses and/or
Is this event an annual or regular event? If so, when was the last time this event wat what location?	vas held and
Annual event - fundraiser	
24-Hour contact number for Responsible Manager of Alcohol Event date:	
Liam Mannion & Peter Caradon	
Title of Event:Beats for Eats	

Date/time of Event: Saturday, March 22, 2025 7:00 pm - 11:00 pm
Location of Event: Arlington Town Hall
Location/Event Coordinator: Patsy Kraemer
Method(s) of invitation/publicity for Event: invitations, on-line publicity, sponsors
Number of people expected to attend: 300
Expected admission/ticket prices: \$125 admission
Expected prices for food and beverages (alcoholic and non-alcoholic):
Beer/Wine \$10. Seltzers/sodas \$5 Signature Cocktail \$12
Will persons under age 21 be on premises? Yes - helpers
lf "yes," please detail plan ໃຊ້ ທີ່ ອີ່ບໍ່ອີກ ສອດອຣີຣ໌ of minors to alcoholis be verages.
Bartenders will check id's
Have you consulted with the Department of Police Services about your security plan for the Event?
and the same of th
YES
OFFICE USE ONLY
For Polloe Chief, Operations Commander, or designee:
Your signature below indicates that you have discussed this event with the applicant, you have reviewed the applicant's security plan, and any necessary police details have been arranged for the Event.
Date: 5/3/25
Printed name/Illle LT JOHN KERLEY
POLICE COMMENTS:
!

Beer/wine/signature cocktail
What types of food and non-alcoholic beverages do you plan to serve at the Event?
Tapas, appetizers, sliders, rice/beans/desserts – Mardi Gras theme – Louisana fare
Supplied by Revelry N'awlins Cuisine
Who will be responsible for serving alcoholic beverages at the Event?
Arlington Brewery and Slainte Bartending
What training or certification in responsible alcohol service does this person have? Please attach certificate or other proof of training for at least one person who will have responsibility for serving alcoholic beverages at each point of service and who will be present for the entire Event.
TIPs certificates
Please list the names and dates of birth for all people who will be responsible for serving alcoholic beverages at the Event. Anyone serving alcoholic beverages must be at least 21 years of age. attached
Name of the Massachusetts wholesaler who will deliver to site? (Full supplier list available on the ABCC website: www.mass/gov/abcc)
Kappy's Everett & ABC Brewery ROLYG NATIO
Date of Delivery: Saturday, March 22, 2025
Alcohol Serving Time (s): 7:00 pm - 10:30 pm
How, when, and by whom will excess alcoholic beverages obtained for the Event be disposed of? Kappy's will pick up excess acohol. Arlington Brewery will take back unused kegs.
Date of Pick-Up: Arlington Brewery – Saturday, March 22, Kappy's Monday, March 24

of any relevant insurance company, type of policy, name of insured, and policy limits of any relevant insurance coverage for the Event, included but not limited to General Liability and Liquor Liability insurance. (You may be asked to supply a certificate or other proof of adequate insurance coverage.)
attached
Please submit this completed form and filing fee to the Select Board at least 21 days before your Event. Failure to provide complete information may delay the processing of your application.
I HAVE READ AND UNDERSTAND ALL RULES AND REGULATIONS:
Signature:
Printed name: Andi Doane
Printed title & Organization hame: Arlington Eats
Email:
A

ABCBEER-01

VROBINSON

DATE (MM/DD/YYYY)

CERTIFICATE OF LIABILITY INSURANCE

1/27/2024

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(MM/OD/YYYY) (MM/OD/YYYY) IIISR LYR TYPE OF INSURANCE POLICY NUMBER LUMITS X COMMERCIAL GENERAL LIABILITY 1,000,000 Α EACH OCCURRENCE CLAIMS-MADE X OCCUR DAMAGE TO RENTED PREMISES (Ea occurrence) 300,000 ADL5571028-10 Х 10/5/2023 10/5/2024 10,000 MED EXP (Any one person) 1,000,000 PERSONAL & ADV INJURY 2,000,000 GENT AGGREGATE LIMIT APPLIES PER: GENERAL AGGREGATE Х POLICY PRO-2,000,000 FOC PRODUCTS - COMP/OP AGG OTHER: COMBINED SINGLE LIMIT (Ea accident) Α AUTOMOBILE LIABILITY 1,000,000 OTUA YAA ADL5571028-10 10/5/2024 10/5/2023 BODILY (NJURY (Per person) SCHEDULED OWNED AUTOS ONLY BODILY INJURY (Per accident)
PROPERTY DAMAGE
(Per accident) HIRED AUTOS ONLY NON-OWNED AUTOS ONLY UMBRELLA LIAD OCCUR **EACH OCCURRENCE** EXCESS LIAB CLAIMS-MADE AGGREGATE RETENTION \$ WORKERS COMPENSATION
AND EMPLOYERS' LIABILITY PER STATUTE ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandalory in NH) E.L. EACH ACCIDENT NIA E.L. DISEASE - EA EMPLOYEE If yes, describe under DESCRIPTION OF OPERATIONS below EL DISEASE - POLICY LIMIT Each Common Cause Liquor Liability ADL5571028-10 Х 10/5/2023 10/5/2024 1,000,000 Liquor Liability ADL5571028-10 10/5/2023 10/5/2024 Aggregate Limit 2,000,000 DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Additional Insured for GL and Liquor Liability Form CG2026 CERTIFICATE HOLDER CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. **Town of Arlington** 730 Mass Avenue Arlington, MA 02476 AUTHORIZED REPRESENTATIVE

ACORD



CERTIFICATE OF LIABILITY INSURANCE

DATE (MULTIPLYYYYY) 02/04/2025

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INSURER A: INSURED PRSURER B : Llam Mannion, DBA Stainte Bartending WISURER C HISURERD: INSURERE: WSVRERF: COVERAGES CERTIFICATE NUMBER: REVISION NUMBER: AVERAGES CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING MAY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORCED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES, LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAMS.

TYPE OF HISURANCE ADDITIONS

ADDITIONAL PROLOTIONS

FOLICY FURTHER ADDITIONS OF SUCH POLICIES, LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAMS. GENERAL LIABILITY EACH OCCURRENCE DAVAGE TO REMED PREMISES (E4 occure 1,000,000 X COMMERCIAL GENERAL MARKETY 300,000 (Extense) CLAMIS MADE X OCCUR 5.000 MED EXP (Any one person) PK810224-GLLL155755 05/31/2024 05/31/2025 1,000,000 PERSONAL & ADV PIRIRY GENERAL AGGREGATE 2,000,000 GENT AGGREGATE UNIT APPLIES PER: PROBLICTS - COMPANY AGG 2,000,000 X POLICY PRO. LOC ANVIAL DAILEE VALOROBILE TVBITLLA COMMINEO SYRGLE LINGT (Ea accident) AIM AUTO ALL OWNED AUTOS BODILY HIRVRY (Per person) CHEOULED SOTUA NON-OWKED AUTOS BOD:LY RIJURY (Per accident) PROPERTY DAVAGE RIBEO AUTOS UMBRELLA LIAB **EACH OCCURRENCE** EXCESSUAR CLAMS ANADE AGGREGATE OEO RETEMBONS VORKERS COMPENSATION
AND EMPLOYERS 'LABILITY'
ANY PROPRIETORPARTNER/EXECUTIVE
OFFICEA/EMPER EXCLUDED? TORY LIZES ER EL EACHACODENT (Mindricry In 1714) Hyper, Geletide Wider DESCRIPTION OF OPERATIONS Legal ELL DISEASE - EA EMPLOYEE EL DISEASE - POLICY UNIT S LIQUOR LIABILITY

CLAIMS-MADE OCCUR \$1,000,000 Occurrence / \$2,000,000 × Aggregale PK810224-GLLL155755 05/31/2024 05/31/2025 description of operations (locations (vehicles (affect acord 101, Additional Remarks Schedule, it more space is required) Certificate holder had been added as additional insured regarding the above mentioned policy per attached Additional insured - Liquar License Holder (FLL2022) CERTIFICATE HOLDER CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES HE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. Town of Adington additional insured 730 Massachusetts Ave Arlington, MA 02476 AUTHORIZED REPRESENTATIVE

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CERTIFICATE OF LIABILITY INSURANCE

02/04/2025

1,000,000

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(les) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder by lay of such and conditions of the policy.

this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).				
PRODUCER Edgewood Partners Insurance Center	CONTACT MAME: Commercial Support			
40 Marcus Drive	PHONE (A/G, No, Ext): (631) 390-9700 FAX (A/G, No): (631)	390-9790		
3rd Floor Melville NY 11747	E-MAIL ADDRESS: MSMCertsCM@epicbrokers.com			
	INSURER(S) AFFORDING COVERAGE	NAIG#		
	INSURER A: PROGRESSIVE CASUALTY INSURANCE	24260		
Revelry, LLC. dba Revelry	DISURER B: EMPLOYERS PREFERRED INSURANCE 10346			
More than the restry	INSURER C: PENN AMERICA INSURANCE COMPANY 32859			
	INSURER D: SCOTTSDALE INSURANCE COMPANY	41297		
	INSURER E :			
	IMSURER F:			
COVERAGES VY CERTIFICATE NUMBER: Cert ID 33				
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HA INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION	VE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLI OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO W	CY PERIOD VHICH THIS		

CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR POLICY EFF POLICY EXP TYPE OF INSURANCE POLICY NUMBER LUMITS COMMERCIAL GENERAL LIABILITY C EACH OCCURRENCE 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) CLAIMS-MADE X OCCUR Y PAC7244059 06/08/2024 06/08/2025 100,000 MED EXP (Any one person) 5,000 PERSONAL & ADV INJURY 1,000,000

GEN'L AGGREGATE LIMIT APPLIES PER: GENERAL AGGREGATE 2,000,000 X POLICY JECT PRODUCTS - COMP/OP AGG Included OTHER: AUTOMOBILELIABILITY COMBINED SINGLE LIMIT (Ea accident) 1,000,000 OTUA YAA 975345989 12/01/2023 12/01/2024 BODILY INJURY (Per person) OWNED AUTOS ONLY SCHEDULED BODILY INJURY (Per accident) AUTOS NON-OWNED AUTOS ONLY HIRED AUTOS ONLY PROPERTY DAMAGE (Per accident) Đ UMBRELLALIAD CXS4002792 06/08/2024 06/08/2025 EACH OCCURRENCE OCCUR \$ 2,000,000 **EXCESS LIAB** Х CLAIMS-MADE AGGREGATE \$ 2,000,000 RETENTIONS DED WORKERS COMPENSATION AND EMPLOYERS' LIABILITY X PER STATUTE EIG478638003 06/08/2024 06/08/2025 ANYPROPRIETORIPARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) E.L. EACH ACCIDENT 1,000,000 1,000,000 E.L. DISEASE - EA EMPLOYEE

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
RE: Date - 3/16/2025; Beats for Eats event to be held at Arlington Town Hall.

Town of Arlington is included as additional insured for general liability coverage as required by written contract.

CERTIFICATE HOLDER	CANCELLATION
Town of Arlington	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
730 Massachusetts Ave	AUTHORIZED REPRESENTATIVE
Arlington MA 02476	Ara Doria

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E.L. DISEASE - POLICY LIMIT

If yes, describe under DESCRIPTION OF OPERATIONS below

DOB







This certifies that

Liam Mannion

is awarded this certificate for

TIPS On-Premise Alcohol Server Training

\mathcal{X}_{ζ}	Hours
\bigcirc	3.00

пл	Completion Date
	Completion Date 02/21/2023





Serth Netwo

THIS CERTIFICATE IS NON-TRANSFERABLE

5000 Plaza on the Lake, Suite 305 | Austin, TX 78746 | 877.881.2235 | www.380training.com

Se (CUTHERE)

SEQ (CUT HERE



CERTIFIED

Expires: 02/20/2026

1/20/2026





Phone: 800-438-8477 www.gettips.com

This card was issued for successful completion of the TIPS program.

Signature

Lism Manalon

Option participation in the

alington Brewery

TIPS Certifications Relevant TIPS certificates are below





ROBBINS MEMORIAL TOWN HALL AUDITORIUM 730 Massachusetts Avenue, Arlington, Ma. 02476

21 February 2025

SECURITY PLAN FOR ARLINGTON BEATS FOR EATS FUNDRAISER

The Arlington Eats organization is sponsoring a fundraising event to be held on Saturday, March 22, 2025, 7:00 pm -11:00 pm at the Arlington Town Hall. A One-Day Permit has been submitted to the Selectmen's Office.

This is the Security Plan.

Advance tickets will be sold for the evening event at \$110 each (\$200 for couple). We anticipate approximately 300 people to attend.

Patsy Kraemer will be the event coordinator for the event. Revelry N'awlins Cuisine will provide food for the event. Slainte Bartending will provide bartending service and Arlington Brewery Company will provide beer service. Greg Stathopoulos will be the custodian for the event. A committee of 6 volunteers and staff from the Arlington Eats program is the planning group and will assist in staffing the party. All these people will be responsible for ensuring that the event runs smoothly.

A fire services detail will be hired for the event. A police detail will be required.

Parking for the event will be available in the Town Hall parking lot, the parking lot at the Central School office building directly behind Town Hall, and on the side streets, as well as Mass. Ave.

Please advise if there are other items that we need to consider.



Town of Arlington, Massachusetts

Request: Exclusive Use of Lowell Street Parking

Summary:

Watermill Place Board of Trustees

ATTACHMENTS:

	Type	File Name	Description
ם	Reference Material	Request_for_Lowell_Street _Watermill_Place.pdf	Request
ם	Reference Material	Lowell_StParking_Diagram.pdf	Parking Diagram
ם	Reference Material	Police_Recommendations Lowell Street.pdf	Police Recommendations

From: Allan and Barbara Tosti <abtosti@outlook.com>

Sent: Tuesday, March 4, 2025 5:08 PM

To: amahar@town.arlington.ma.us <amahar@town.arlington.ma.us>

Cc: watermilltrustees@gmail.com <watermilltrustees@gmail.com>; Bianca Lopes

<blopes@brigsllc.com>; Jim Feeney <jfeeney@town.arlington.ma.us>

Subject: Lowell Street Parking

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Ashley,

The Watermill Place Condo Association will be undertaking a major renovation project to stop the infiltration of water into our garage. This will take place over 7 months starting on March 17. During this period a substantial portion of our parking spaces will be unusable. Fortunately, we have been able to rent from the Town for that period a portion of the Ryder Street property. However, many of our elderly and handicapped residents will be unable to use those spaces. We are trying to accommodate as many of those residents as possible in those Association spaces which are not being worked on, but it will not be enough. Therefore, we are asking the Town to allow us exclusive use of the street spaces on Lowell Street that are directly in front of our building during the construction without the current 2-hour time limits. Please see the attached diagram. We would pay for any expenses such as signs and resident permits.

We would be happy to meet with the Select Board at your convenience this week or early next week.

Allan Tosti Watermill Place Board of Trustees

Watermill Place Condominium - Parking on Lowell St.



Reserve a total of 17 car spots in front of Lowell St starting March 17th.

2 spots in front of side entrance reserved for unloading zone.

DEPARTMENT OF COMMUNITY SAFETY Police Services Division

Juilann Flaherty Chief of Police



POLICE HEADQUARTERS 112 Mystic Street Telephone 781-316-3900 Facsimile 781-316-3919

Town of Arlington
MASSACHUSETTS 02474

To: Ashley Maher

Select Board Administrator

From: Lieutenant John Kelley

OIC Traffic Division, Details, Licensing

Re: Lowell Street Parking – Watermill Place Condo Association

March 6th, 2025

Good morning,

This morning the Traffic Unit went and observed the area requested by the Watermill Place Condo Association. The length of the area requested is approximately 230 feet, and the roadway is 30 feet wide. With the current signage in place for on street parking in this area, we do not believe this will create any additional traffic or safety concerns in the area.

Proper signage marking the area as parking for residents only, a no parking zone in front of the entrance should be established through signage as well. A list of residents utilizing these spaces (name and unit number), their vehicle registration numbers, and a copy of the resident permit used must be provided to the Arlington Police Department for enforcement purposes. All signage and permits are to be removed at the completion of the project, and parking restrictions returned to those outlined in the parking policy.

Absent any other concerns raised by the Arlington Fire Department, the Police Department would approve this provided the four requirements mentioned herein are agreed to.

Respectfully submitted,

Lieutenant John J Kelley OIC Traffic Division, Details, and Licensing 112 Mystic Street Arlington, MA 02474 781-316-3928



Town of Arlington, Massachusetts

Arlington Commission for Arts and Culture

Summary:

Nora Chan (Term to Expire: 01/31/2026) Laura Cook (Term to Expire: 01/31/2027)

ATTACHMENTS:

Type File Name Description

Reference Material Chan_N_Cook_L_ACAC_apptmt_ltr_redacted.doc.pdf Reference

OFFICE OF THE SELECT BOARD

STEPHEN W. DECOURCEY, CHAIR DIANE M. MAHON, VICE CHAIR JOHN V. HURD LENARD T. DIGGINS ERIC D. HELMUTH



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 FAX 781-316-3029

TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

February 27, 2025

Nora Chan

Arlington, MA 02474

Re: Appointment: Commission for Arts and Culture

Dear Nora:

As a matter of the standard appointment procedure, the Select Board requests that you attend the Select Board meeting conducted by hybrid format, on Monday, March 10, 2025, at 7:15 p.m.

It is a requirement of the Select Board that you join this hybrid meeting. This will give the Board an opportunity to meet and discuss matters with you about the area of activity in which you will be involved.

You may attend the meeting in-person or virtually. The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted on Thursday, March 6th, at 7:00 p.m.

Please do not hesitate to contact me by e-mail, sbadmin@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours, SELECT BOARD

Ashley Maher

Board Administrator

Arlington, MA 02474.

EDUCATION

Arlington High School, class of 2027 (4.25 GPA)

High Honors 2023

EXPERIENCE

Church Youth Group

2024 - present

- Co-leader for Highrock Church's 6th grade girls Small Group
- Helped design graphic for T-shirt fundraiser for high school youth group retreat

AHS Asian American Coalition

2023 - present

- Helped organize Ramadan Celebration at AHS 2024
- Performed group songs in Mandarin at Arlington's Lunar New Year Gala 2023
- Helped decorate and prepare for Arlington's Lunar New Year Gala 2024
- Recited Chinese poem in Mandarin at Arlington's Lunar New Year Gala 2025

OMS Winter Running Club High School Leader

2023 - present

Led Ottoson Middle School students in plyos, strength and stretching exercises

Environmental Clubs

2023 - 2024

Member of AHS SAVE Club's subcommittee Junk Punks (trash pickups around Arlington)

OMS and AHS Girls Cross Country

2021 - present

- OMS XC captain 2022, elected AHS XC Junior Captain for 2025 fall season
- No. 3 on AHS girls varsity XC team 2024

OMS and AHS Literary Magazine

2021 - present

- Published artwork, poetry, and short stories in the literary magazines at OMS and AHS
- Student editor of AHS literary magazine

Artist Work 2018 - present

- Drawing portraits and making handmade cards for friends
- Taking Drawing and Painting and Mixed Media classes at AHS
- Pottery classes at Monroe Center for the Arts and Arlington Center for the Arts

Violinist

2017 - present

Played in Peirce Elementary, Ottoson Middle School, and Arlington High School orchestra

Girl Scouts

2016 - 2022

 Earned Girl Scout Silver Award by advocating for wayfinding signage at Arlington's Community Orchard, Sep 2022

AWARDS

- AHS Girls XC Most Improved 2024
- Scholar Award in Mr. Marten's freshman English classes 2024
- Citizen Award in Ms. Geiger's freshman PE class 2024

OFFICE OF THE SELECT BOARD

STEPHEN W. DECOURCEY, CHAIR DIANE M. MAHON, VICE CHAIR JOHN V. HURD LENARD T. DIGGINS ERIC D. HELMUTH



730 MASSACHUSETTS AVENUE TELEPHONE 781-316-3020 FAX 781-316-3029

TOWN OF ARLINGTON MASSACHUSETTS 02476-4908

February 27, 2025

Laura Cook

Arlington, MA 02474

Re: Appointment: Commission for Arts and Culture

Dear Laura:

As a matter of the standard appointment procedure, the Select Board requests that you attend the Select Board meeting conducted by hybrid format, on Monday, March 10, 2025, at 7:15 p.m.

It is a requirement of the Select Board that you join this hybrid meeting. This will give the Board an opportunity to meet and discuss matters with you about the area of activity in which you will be involved.

You may attend the meeting in-person or virtually. The meeting will take place in the Select Board Chambers. The link to the meeting and other information will be available at the bottom of the Select Board Agenda as well as on the Town Calendar when the meeting is posted on Thursday, March 6th, at 7:00 p.m.

Please do not hesitate to contact me by e-mail, sbadmin@town.arlington.ma.us, if you have any questions.

Thank you.

Very truly yours, SELECT BOARD

Ashley Maher Board Administrator

LAURA LEITH COOK

Arlington, MA 02474

fobile:

Summary

With expertise in marketing, communications, and strategic planning, I help mission-focused organizations to tell their stories and support their next level of growth.

I bring cross-functional teams together to refine positioning, develop key messaging, plan and execute effective communications, and deliver offerings that resonate with stakeholders.

Specialties: Communications strategy, market strategy, positioning & identity, product planning, customer experience

Professional Experience

GORDIAN, Boston, Massachusetts (A Fortive Company)

Directed product line strategy for provider of construction planning, cost estimation and procurement solutions.

Strategic Director, Product Management (2021-2024)

- Managed product strategy and roadmap for construction cost estimation business line, including RSMeans Online, supporting double digit growth.
- Directed replatforming efforts, voice of customer initiatives, and product go-to-market activities.
- Inaugural member of Employee Resource Group supporting development of women in the organization.

ACCRUENT, Boston, Massachusetts (A Fortive Company)

Shaped product direction for fast-growing provider of software for real estate and physical asset management,

Director, Product Management (2015-2021)

- Defined vision and strategy for new platforms for integration and data analytics, responsible for delivering \$5.9 million in incremental revenue. Led initial business case for board funding.
- Directed software product strategy \$35 million real estate capital planning and assessment solutions.
- Managed team of product managers and UX designers for iterative delivery of customer solutions.
- Defined company-wide product pipeline process, from ideation to market adoption.

VFA, INC., Boston, Massachusetts

Directed product management and marketing for provider of cloud-based software and services for facilities capital planning and asset management.

Director, Product Management / Marketing (2009-2014)

- Directed successful introduction of features and products to meet customer and business needs:
 - Promoted \$2 million annual revenue growth and increased services profitability by implementing tools for estimating paybacks for greening existing buildings.
 - o Expanded user base with product extension enabling dashboards for mobile and desktop use.
 - o Supported entry into U.K. market with embedded cost estimation tools licensed from a partner.
- Standardized product management processes to support efficiency and growth. Transitioned teams to deliver on six-week release cycle. Set portfolio direction and managed 18-month roadmap.

Director, Product Marketing (2008-2009)

Directed packaging, pricing and go-to-market programs for software products and professional services.
 Created market requirements for new offerings. Managed product launches, PR and analyst briefings, sales tools, and competitive intelligence program.

Director, Marketing Communications (2005-2008)

• Established new marketing function focused on demand generation, supporting \$10 million in sales growth. Created branded annual customer event, doubling participation within two years.

TRIGENT, Natick, Massachusetts

Led marketing for provider of software development services based in the U.S. and India.

Director of Marketing (2000-2005)

• Established new corporate marketing function, directing lead generation programs delivering 270% sales growth the first year. Increased sales from inbound leads to 74% of new revenue in two years, while reducing average sales cycle by 60%.

COMPUTER SCIENCES CORPORATION (CSC), Consulting Group, Waltham, MA (1998-2000)

Oversaw marketing programs for \$1 billion division of CSC, a Fortune 500 technology company.

Director, Marketing Services and Web Programs (1999-2000)

• Led new marketing programs group supporting goal of \$100 million sales increase across business units. In 18 months, managed programs generating 6,000 responses, with \$250,000 average value per closed sale.

Marketing Program Manager (1998-1999)

Managed demand generation programs to launch six new software solutions in the North American market.
 Worked with cross-functional teams to achieve target annual revenue growth of over 300%.

ONWARD TECHNOLOGIES, Natick, Massachusetts (1996-1998)

Directed marketing activities for this Web development company.

Marketing Manager (1997-1998)

• Developed go-to-market strategy, and managed marketing communications and lead generation programs. Marketing Consultant (1996-1997)

• Created and launched online marketing services and developed client base.

Education & Training

M.S., Communications Management, Simmons College

B.A., English Literature and Russian Language (double major), Middlebury College

Honors: Phi Beta Kappa, Magna Cum Laude, Dana Scholar, National Slavic Honor Society

Volunteer Work Highlights

- ArCS Cluster, <u>Communications and Development Volunteer</u> (2017-present) For nonprofit serving local refugees, developed strategic communications, positioning, and identity, designed and maintain website, provide ongoing support for awareness building and events, and track donations.
- Nonprofit Net of Greater Boston, <u>Board Member</u> (2020-2023) For provider of free leadership
 programming supporting the Greater Boston nonprofit community, developed strategic communications,
 positioning, and identity, designed website and collateral, and participated in launch of new mentoring
 program for nonprofit executives.



Town of Arlington, Massachusetts

For Approval: Package Store License DBA Name Change

Summary:

Roshani 1 Enterprise D/B/A Mass Ave Wine and Spirits, Vinod Chandra Zaveri, 137 Massachusetts Avenue

ATTACHMENTS:

	Type	File Name	Description
ם	Reference Material	Mass_Ave_Wine_DBA_Change_Application.pdf	Application
ם	Reference Material	Mass_Ave_Wine_and_Spirits_Inspection_Reports.pdf	Inspection Reports



The Commonwealth of Massachusetts Alcoholic Beverages Control Commission 95 Fourth Street, Suite 3, Chelsea, MA 02150-2358 www.mass.gov/abcc

RETAIL ALCOHOLIC BEVERAGES LICENSE APPLICATION MONETARY TRANSMITTAL FORM

APPLICATION FOR AMENDMENT-Change of Business Entity Information

DO NOT MAKE PAYMENT OR COMPLETE THIS FORM FOR CHANGE OF DBA AMENDMENT

APPLICATION SHOULD BE COMPLETED ON-LINE, PRINTED, SIGNED, AND SUBMITTED TO THE LOCAL LICENSING AUTHORITY.

ECRT CODE: RETA

Please make \$200.00 payment here: ABCC PAYMENT WEBSITE

PAYMENT MUST DENOTE THE NAME OF THE LICENSEE CORPORATION, LLC, PARTNERSHIP, OR INDIVIDUAL AND INCLUDE THE PAYMENT RECEIPT

	HOMBER (IL WA EVISTII	NG LICENSEE, CAN BE OBTAINED FR	ROM THE CITY) 89683 PK 0030	
ENTITY/ LICEN	ISEE NAME ROSHANI	1 ENTERPRISE		
ADDRESS 137 MASS AVE			·	
CITY/TOWN	ARLINGTION	STATE MA	ZIP CODE 02474	
	transactions (Check			
New License	transactions (Check		ual / Seasonal) Change Corporate Structure (i.e. Corp.)	\ftC)
	`	Change of Class (i.e. Annua		/ttO
New License	Change of Locatio	Change of Class (i.e. Annual seed Premises Change of License Type	e (i.e. club / restaurant) Pledge of Collateral (i.e. License/Stock)	

THE LOCAL LICENSING AUTHORITY MUST MAIL THIS
TRANSMITTAL FORM ALONG WITH
COMPLETED APPLICATION, AND SUPPORTING DOCUMENTS TO:

Alcoholic Beverages Control Commission 95 Fourth Street, Suite 3 Chelsea, MA 02150-2358



The Commonwealth of Massachusetts Alcoholic Beverages Control Commission 95 Fourth Street, Suite 3, Chelsea, MA 02150-2358 www.mass.gov/abcc

APPLICATION FOR AMENDMENT-Change of Business Entity Information

AFFLICAT	ION FOR AIVIENDIVIENT-CITA	inge of business E	nitity information
☐ Change of Corporate Na	ime 🗀 (Change of Corpora	ate Structure
Change of DBAPayment Receipt (Reg. for Ch.		 Payment Receipt Monetary Transmittal Form DOR Certificate of Good Standing 	
Monetary Transmittal FormDOR Certificate of Good Stand		 DUA Certificate of C 	•
 Change of Corporate Name/D 	e (Req. for Chg of Corp Name only) BA Application	 Vote of the Entity Business Structure I 	Documents letor, Business Certificate
 Vote of the Entity Business Structure Document If Sole Proprietor, Busing If partnership, Partnersh If corporation or LLC, And 	ess Certificate iip Agreement	If partnershipIf corporation	p. Partnership Agreement on or LLC, Articles of Organization retary of the Commonwealth
from the Secretary of th	e Commonwealth	WHAT SATISFIES A SALES OF SATISFIES OF SATIS	
1. BUSINESS ENTITY INFORM Entity Name	Munic Munic	ipality	ABCC License Number
ROSHANI 1 ENTERPRISE INC	ARLINGTON		8963-PK-0030
Please provide a narrative overview of the CHANGING D/B/A	ne transaction(s) being applied for.		
APPLICATION CONTACT The application contact is the person Name		questions regarding th	is application. Phone
VINOD CHANDRA ZAVERI OWN	NER		
2 . CHANGES TO BUSINESS EI	NITIY INFORMATION		
2a. Change of Corporate Name	Last-Approved Corporate Name:		
	Requested New Corporate Name:		
2b. Change of DBA	Last-Approved DBA:	GILES WINE AND	SPIRITS
	Requested New DBA:	MASS AVE WINE	AND SPIRITS
2c. Change of Corporate Structure	Last-Approved Corporate Structure	e	Y
LLC, Corporation, Sole Proprietor, etc	Requested New Corporate Structu	re	<u> </u>
Signature: (1)		Date: 01/03/25	
Title: OWNER			

APPLICANT'S STATEMENT

I, VINOD	CHANDRA ZAVERI the: sole proprietor; partner; corporate principal; LLC/LLP manager Authorized Signatory
BOSH	· ,
of	IANI 1ENTERPRIES INC
	Name of the Entity/Corporation
	submit this application (hereinafter the "Application"), to the local licensing authority (the "LLA") and the Alcoholic ges Control Commission (the "ABCC" and together with the LLA collectively the "Licensing Authorities") for approval.
Applica	reby declare under the pains and penalties of perjury that I have personal knowledge of the information submitted in the ition, and as such affirm that all statements and representations therein are true to the best of my knowledge and belief. It is submit the following to be true and accurate:
(1)	I understand that each representation in this Application is material to the Licensing Authorities' decision on the Application and that the Licensing Authorities will rely on each and every answer in the Application and accompanying documents in reaching its decision;
(2)	I state that the location and description of the proposed licensed premises are in compliance with state and local laws and regulations;
(3)	I understand that while the Application is pending, I must notify the Licensing Authorities of any change in the information submitted therein. I understand that failure to give such notice to the Licensing Authorities may result in disapproval of the Application;
(4)	I understand that upon approval of the Application, I must notify the Licensing Authorities of any change in the ownership as approved by the Licensing Authorities. I understand that failure to give such notice to the Licensing Authorities may result in sanctions including revocation of any license for which this Application is submitted;
(5)	I understand that the licensee will be bound by the statements and representations made in the Application, including, but not limited to the identity of persons with an ownership or financial interest in the license;
(6)	I understand that all statements and representations made become conditions of the license;
(7)	I understand that any physical alterations to or changes to the size of the area used for the sale, delivery, storage, or consumption of alcoholic beverages, must be reported to the Licensing Authorities and may require the prior approval of the Licensing Authorities;
(8)	I understand that the licensee's failure to operate the licensed premises in accordance with the statements and representations made in the Application may result in sanctions, including the revocation of any license for which the Application was submitted; and
(9)	I understand that any false statement or misrepresentation will constitute cause for disapproval of the Application or sanctions including revocation of any license for which this Application is submitted.
	I confirm that the applicant corporation and each individual listed in the ownership section of the application is in good standing with the Massachusetts Department of Revenue and has complied with all laws of the Commonwealth relating to taxes, reporting of employees and contractors, and withholding and remitting of child support.
	Signature: (
	Title: OWNER

ENTITY VOTE

Т	he Board of Directors or L	I C Managers of ROSH	ANI 1 ENTERPRISES INC		
•	The Board of Directors of L	Le Managers of L	Entity Name		l
d	luly voted to apply to the I	icensing Authority of	ARLINGTION	and the	
C	Commonwealth of Massacl	nusetts Alcoholic Beve	City/Town rages Control Commission on	Date of Meet	ing
For the	e following transactions (C	heck all that apply):			
Char	nge Corporate Name				
Char	ge Corporate Structure (i.e. Corp / LLC)				
Chan	ge of DBA				
Othe	г				
	"VOTED: To authorize	VINOD CHANDRA ZAVERI			
		1	lame of Person		-
	to sign the application s do all things required to		ute on the Entity's behalf, any granted."	necessary pape	ers and
A true	copy attest,		For Corporations ONLY A true copy attest,		
<u>(</u> A	~2an				
Corpor	ate Officer /LLC Manager	Signature	Corporation Clerk's Signat	ure	
<u>V//</u> v	OD CHANDRA ZAVE	R1			
(Print	Name)		(Print Name)		



ADDRESS:

NAME OF ESTABLISHMENT:

Mass Ave Wine and Spirits

Office of the Select Board Licensing Board for the Town of Arlington

Town Hall, 730 Massachusetts Avenue, Arlington, Massachusetts 02476 Telephone: (781)316-3020 [Email:

INSPECTION REPORT FORM

TYPE OF LICENSE:

Package Store DBA Name Change

	137 Mass. Ave.	(Formerly Giles Wine and Spirits)			
	NAME OF APPLICANT:	REPORT DUE BY:			
	Vinod Chandra Zaveri	Wednesd	lay February 19), 2025	
	DEPARTMENTAL REPORT SECTION	DEPARTMENT:	Arlington Police	e Department	
	AFTER REVIEWING THE ABOVE APPLI	ICANT, WE HAVE:			
	■No Comments or Concerns	□ Comments	□Concerns	□Objections	
			£	1	
-					
/	APPLICANT SIGNATURE SECTION				
	I have received the above report and a	acknowledge said inspection	on. I fully understa	and that no work is	
	to commence at the premises of the p	proposed location of which	is the subject mat	tter of this inspection	
	report until the license is approved by applicant's risk.	/ the Select Board; furthern	nore, any work do	ne is done at the	
	Signature: Com 7 com	•		015125	
	Signature: (W 2am		D	Pate: 3/5/25	



ADDRESS:

NAME OF ESTABLISHMENT:

Mass Ave Wine and Spirits

Office of the Select Board Licensing Board for the Town of Arlington

Town Hall, 730 Massachusetts Avenue, Arlington, Massachusetts 02476 Telephone: (781)316-3020 | Email:

INSPECTION REPORT FORM

TYPE OF LICENSE:

Package Store DBA Name Change

	137 Mass. Ave.	(Formerly Giles Wine and Spirits)		
	NAME OF APPLICANT:	REPORT DUE BY:		
	Vinod Chandra Zaveri	Wednesd	ay February 26	, 2025
	DEPARTMENTAL REPORT SECTION	DEPARTMENT:	Inspectional S	Services
	AFTER REVIEWING THE ABOVE APPLIC	CANT, WE HAVE:		
	■No Comments or Concerns	□Comments	□Concerns	□Objections
				1
				1
/	APPLICANT SIGNATURE SECTION			
	I have received the above report and a	acknowledge said inspectio	on. I fully understa	and that no work is
	to commence at the premises of the p	proposed location of which	is the subject mat	ter of this inspection
	report until the license is approved by applicant's risk.	the Select Board; furthern	nore, any work doi	ne is done at the
	Signature: Cm 20		Da	ate: 3/5/25



ADDRESS:

137 Mass. Ave.

NAME OF APPLICANT:

NAME OF ESTABLISHMENT:

Mass Ave Wine and Spirits

Office of the Select Board Licensing Board for the Town of Arlington

Town Hall, 730 Massachusetts Avenue, Arlington, Massachusetts 02476 Telephone: (781)316-3020 [Email:

INSPECTION REPORT FORM

TYPE OF LICENSE:

REPORT DUE BY:

Package Store DBA Name Change

(Formerly Giles Wine and Spirits)

Vinod Chandra Zaveri	Wednesday February 26, 2025			
DEPARTMENTAL REPORT SECTION	DEPARTMENT:	DEPARTMENT: Planning & Community Development		
AFTER REVIEWING THE ABOVE APPLIC	CANT, WE HAVE:			
■No Comments or Concerns	□Comments	□Concerns	□Objections	
APPLICANT SIGNATURE SECTION				
I have received the above report and a to commence at the premises of the preport until the license is approved by applicant's risk.	proposed location of which	is the subject matte	er of this inspection	
Signature: <u>A 2 au</u>	7	Da	te: 3/5/25	



Town of Arlington, Massachusetts

For Approval: Wine and Malt Alcohol License Amendment

Summary:

Drad Group Inc, Makalu Nepali & Indian Cuisine, Bishnu Dabadi, 352A Massachusetts Avenue

ATTACHMENTS:

	Type	File Name	Description
ם	Reference Material	Makalu_Amendment_(2).pdf	Amendment Application
ם	Reference Material	Makalu_Amendment_Inspection_Reports.pd	f Inspection Reports

RECOMMENDATION OF THE INVESTIGATOR

Entity Name: DRAD Gr	oup Inc		City/Town:	Arlington
New License Transfer of License Change of Manager Change of Officers/ Directors/LLC Managers	Change of Location Alteration of Licensed Premises Change Corporate Name Change of Ownership Interest (LLC Members/ LLP Partners, Trustees)	Change of Categor Issuance/Transfer of Other:	Type (i.e. club / restauran y (i.e. All Alcohal/Wine, N of Stock/New Stockl	Management/Operating Agreement older Change of Hours Change of DBA
I have reviewed the a Licensing Board for th		commend that this	application be	Returned No Action (RNA) to the Municipal
amendments, information This application is being	and or documentation:			t is not listed on section 11 for the Local
	en advised and will provide ban Thapa back on as director and pr			or Thapa and the 4th partner, and correct the
Please forward all correcti	ons and/or documents to the Mu	micinal Licensing B	oard. After revi	ew and approval, the Municipal Licensing Board
	s to the ABCC Licensing Division			
Special Investigator:	Christopher Temple		Date: 2/21/	25
E-mail:			Phone:	

ADDENDUM A

6. PROPOSED OFFICERS, STOCK OR OWNERSHIP INTEREST (Continued...)

If yes, attach an affidavit providing the details of any and all convictions.

List all individuals or entities that will have a direct or indirect, beneficial or financial interest in this license (E.g. Stockholders, Officers, Directors, LLC Managers, LLP Partners, Trustees etc.).

Entity Name		rcentage of Ownership rite "NA" if this is the ei	,	ised
DRAD GROUP, INC.	(00)	N/A	intry being licensed)	
Name of Principal Bishnu Dabadi	Residential Address		SSN	
Title and or Position President	Percentage of Ownership	Director/ LLC Manag	rer US Citizen	MA Resident O Yes O No
Name of Principal Sandesh Munankarmi	Residential Address	()	SSN	DOB
Title and or Position Vice President	Percentage of Ownership 25	Director/ LLC Manag	ger US Citizen Yes No	MA Resident • Yes • No
Name of Principal Jayanti K. Thapa	Residential Address		SSN	DOB
Title and or Position Director Name of Principal Dipendra Karki	Percentage of Ownership 25 Residential Address	Director/ LLC Manag • Yes • No	er US Citizen Yes No SSN	MA Resident Yes No DOB
Title and or Position Stockholder	Percentage of Ownership	Director/ LLC Manag	er US Citizen	MA Resident • Yes • No
Name of Principal	Residential Address		SSN	DOB
Title and or Position	Percentage of Ownership	Director/ LLC Manag	er US Citizen	MA Resident
Name of Principal	Residential Address		SSN	DOB
Title and or Position	Percentage of Ownership	Director/ LLC Manag	er US Citizen	MA Resident O Yes O No
Name of Principal	Residential Address	hadden	SSN	DOB
Title and or Position	Percentage of Ownership	Director/ LLC Manag	er US Citizen Yes No	MA Resident Yes \(\cap \text{No} \)
CRIMINAL HISTORY	lay been condicted of a State Ford	aval av Militare Crime - 2		○Yes ⓒ No

ADDITIONAL INFORMATION

Please utilize this space to provide any additional information that will support your application or to clarify any answers provided above.

To Whom It May Concern,

To whom It may Concern,
Due to a human error, we inadvertently omitted one of our partners. We would like to formally add him as a partner, as he remained with us when we purchased the restaurant. His omission was an unintentional oversight, and we sincerely appreciate your assistance in correcting this matter.
Reason: Inclusion of a Fourth Partner
Dipendra Karki was a member of the previous group and remains a part of the new group. However, due to a human error on our part, we mistakenly omitted him from the new partnership. We would like to correct this oversight and formally include him as a partner.



Makalu
ADDRESS:

Signature:

NAME OF ESTABLISHMENT:

Office of the Select Board Licensing Board for the Town of Arlington

Town Hall, 730 Massachusetts Avenue, Arlington, Massachusetts 02476 Telephone: (781)316-3020 | Email: sbadmin@town.arlington.ma.us

INSPECTION REPORT FORM

TYPE OF LICENSE:

Wine & Malt License Amendment

	352A Mass. Ave. NAME OF APPLICANT: Bishnu Dabadi	<u>REPORT I</u> 3/5/2025	DUE BY:	
_				
	DEPARTMENTAL REPORT SECTION	DEPARTMENT:	Arlington Police D	epartment
	AFTER REVIEWING THE ABOVE APPLIC	CANT, WE HAVE:		
	■ No Comments or Concerns	□ Comments	□Concerns	□Objections
-				
-				
_				
/	APPLICANT SIGNATURE SECTION I have received the above report and a establishment is not to open, or act up Board and all other applicable license work done is done at the applicant's r	pon the requested license/ s/permits/certificates are i	permit, until approv	ved by the Select

03/07/2025



352A Mass. Ave. NAME OF APPLICANT:

Makalu ADDRESS:

NAME OF ESTABLISHMENT:

Office of the Select Board Licensing Board for the Town of Arlington

Town Hall, 730 Massachusetts Avenue, Arlington, Massachusetts 02476 Telephone: (781)316-3020 |Email: sbadmin@town.arlington.ma.us

INSPECTION REPORT FORM

TYPE OF LICENSE:

REPORT DUE BY:

Wine & Malt License Amendment

Bishnu Dabadi	3/5/2025		
DEPARTMENTAL REPORT SECTION	DEPARTMENT:	Arlington Police D	epartment
AFTER REVIEWING THE ABOVE APPLIC	CANT, WE HAVE:		
■No Comments or Concerns	□ Comments	□Concerns	□Objections
,			
APPLICANT SIGNATURE SECTION			
I have received the above report and	acknowledge said inspection	on. I fully understand	that the
establishment is not to open, or act u	pon the requested license/	permit, until approve	ed by the Select
Board and all other applicable license		ssued by the correct	departments. Any
work done is done at the applicant's r	isk.	03/0	0/2025-
		03/0	0/2023
Signature:	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Date	e:



Town of Arlington, Massachusetts

Mill Street Parking Restriction

Summary:

D

Jim Feeney, Town Manager

ATTACHMENTS:

Type File Name Description

Reference Mill_St._Parking_Memo.pdf Memo from Town Manager



Town of Arlington Office of the Town Manager

James Feeney Town Manager 730 Massachusetts Avenue Arlington, MA 02476-4908 Phone (781) 316-3010 Website: www.arlingtonma.gov

To: Members of the Select Board

Cc: Julie Flaherty, Police Chief

Lt. John Kelly, OIC-Traffic, Details & Licensing

John Alessi, Transportation Planner Daniel Warren, Operations Manager

From: James Feeney, Town Manager

Date: March 7, 2025

RE: Parking Restriction on Mill St.

As the Board is aware, Phase 3 of the Arlington High School Building Project just opened following February break. Turning the new traffic signal at the intersection of Mill St. and Millbrook Drive from flashing mode to its programmed automatic operation coincided with the opening of Phase 3, which also introduced a new parking lot off Schouler Court.

As part of the opening of Phase 3, the Arlington Police Department and a consulting Traffic Engineer were on-site to monitor traffic flow and patterns. Based on these observations, it was recommended that an afternoon parking restriction be considered for the on-street parking area directly adjacent to 14-16 Mill St. As shown in the photo included herein, a one-hour parallel parking zone currently exists from 9AM-7PM, with no parking allowed between 7AM-9AM. This parking area generally provides parking for two vehicles.

The current restriction for the morning peak period exists due to extended queues in both southbound travel lanes (left hand turn lane, and shared thru/right hand turn lane) from the intersection with Mass Ave. During this period, the vehicular queue would regularly extend to the point of conflict with the parking lane, ultimately pushing ensuing southbound traffic over the double-yellow line. Due to similar

occurrences observed during the school afternoon peak period, it is recommended to incorporate an analogous parking restriction between 2:30PM-3:30PM to facilitate clearing traffic from Mill Brook Drive and reducing conflicts in the immediate vicinity.

As such, it is recommended the Board approve the implementation of a 2:30PM-3:30PM parking restriction on Mill St. in accordance with the language below; however, at the same time, it is further recommended that the Board use this opportunity to vote to approve further amendments to the Traffic Rules and Orders to accurately codify the status of parking as it currently exists on Mill St. today. The existing regulations in the table below were not consistent with the posted signage in effect along Mill St., so the table below includes amendments aimed at unifying the regulations with the restrictions noticed via posted signage.

<u>Be it Voted:</u> That Schedule I: Parking of the Traffic Rules and Orders be and is hereby amended as follows:

LOCATION	SIDE	FROM	то	TYPE PARKING
Mill St	West West	Mass Ave Pt. 250 Ft. North	Pt. 100 250 Ft. North Mill Brook Dr.	No Parking 1 Hour Parallel
	West	Pt. 250 Ft. North	Mill Brook Dr.	9:00 a.m. – 2:30 p.m. 3:30 p.m. – 7:00 p.m. No Parking 7:00 a.m. – 9:00 a.m. 2:30 p.m. – 3:30 p.m.
Mill St.	East East	Mass Ave Bacon St Mill Brook Dr.	Bacon St Mill Brook Dr. Summer St Pt. 300	J
	East	Pt. 300 Ft. North	Ft. North Summer St.	No Parking
	Both Both	Mill St Summer St	Pt. 225 Ft. West Pt. 50 Ft. Southerly of R. R. Crossing	1 Hour Parallel No Parking

Google Street View Image of the Existing Parking Signage:





Town of Arlington, Massachusetts

Articles for Review:

Summary:

Article 9 Bylaw Amendment / Observance of Town Employee Holidays

Article 12 Bylaw Amendment / Expanding Town Committee Membership Eligibility to all Residents

Article 13 Home Rule Legislation / Arlington Redevelopment Board as the Town of Arlington Board of Survey

Article 14 Home Rule Legislation / Real Estate Transfer

Article 15 Home Rule Legislation / To Amend the Senior Citizen Property Tax Exemption

Article 17 Home Rule Legislation / Rodenticide

Article 18 Home Rule Legislation / Ranked Choice Voting

Article 19 Home Rule Legislation / William Pilleri

ATTACHMENTS:

	Type	File Name	Description
ם	Reference Material	Warrant_Article_Text.pdf	Warrant Article Text
ם	Reference Material	Warrant_Articles_Memo_3.10.25.pdf	Town Counsel Memo
ם	Reference Material	WA_15_Memo.pdf	WA 15 Memo
ם	Reference Material	WA_15Acts_of_2020.pdf	WA 15 Reference
ם	Reference Material	WA_17_Reference.pdf	WA 17 Reference
ם	Reference Material	WA_17_Arlington_Wildlife_Rodenticide_Fatalities.pdf	WA 17 Reference 2
ם	Reference Material	WA_17_Synopsis_of_SGARs_Wildlife_Exposure.pdf	WA 17 Reference 3
ם	Reference Material	WA_17_Presentation_1.pdf	WA 17 Reference 4
ם	Reference Material	WA_18_ReferenceFact_Sheet.pdf	WA 18 Fact Sheet
ם	Reference Material	WA_18_Reference.pdf	WA 18 Reference
ם	Reference Material	WA_15Presentation.pdf	WA 15 Presentation

Warrant Article Text

ARTICLE 9 BYLAW AMENDMENT / OBSERVANCE OF TOWN EMPLOYEE HOLIDAYS

To see if the Town will vote to amend Title I, Article 6, Section 16 of the Town's Bylaws to define and clarify the observance of employee holidays, including, but not limited to, when holidays fall upon a weekend day; or take any action related thereto.

(Inserted at the request of the Director of Human Resources)

ARTICLE 12 BYLAW AMENDMENT / EXPANDING TOWN COMMITTEE MEMBERSHIP ELIGIBILITY TO ALL RESIDENTS

To see if the Town will vote to amend Title I, Article I, Section 9(B) (4) of the Town Bylaws to revise the eligibility requirements for town committees and commissions in the bylaws to include all town residents, regardless of voter status or age; or take any action related thereto.

(Inserted at the request of Joshua Solomon and ten registered voters)

ARTICLE 13 HOME RULE LEGISLATION / ARLINGTON REDEVELOPMENT BOARD AS THE TOWN OF ARLINGTON BOARD OF SURVEY

To see if the Town will vote to authorize and request the Select Board to file Home Rule Legislation to update the Town Manager Act to reflect the Arlington Redevelopment Board as the Board of Survey as established pursuant to Chapter 42 of the Acts of 2009; or take any action related thereto.

(Inserted at the request of the Arlington Redevelopment Board)

ARTICLE 14 HOME RULE LEGISLATION / REAL ESTATE TRANSFER

To see if the Town will vote to authorize and request the Select Board to file Home Rule Legislation or other Special Legislation which would permit the Town to impose a real estate transfer fee or tax for the purposes of acquiring, creating, preserving, rehabilitating, restoring and supporting affordable housing in the Town; said fee or tax to be levied on the buyer, seller, or both on the purchase price of qualifying real estate, the proceeds of which are to be deposited in an Arlington Affordable Housing Trust Fund established pursuant to Section 55C of Chapter 44 of the General Laws; to set forth the rate, the qualifications for applicable transfers, and exemptions of and to such a tax or fee; and to authorize the procedures and requirements necessary for the collection of such fee; or take any action related thereto.

(Inserted at the request of the Director of Planning and Community Development)

ARTICLE 15 HOME RULE LEGISLATION / TO AMEND THE SENIOR CITIZEN PROPERTY TAX EXEMPTION

To see if the Town will vote to authorize and request the Select Board to request the Legislation or Senate and House of Representatives in General Court *or* other Special Legislation to amend Chapter 285 of the Acts of 2020 "An Act Authorizing the Town of Arlington To Establish A Means Tested Senior Citizen Property Tax Exemption" by inserting the following language at the end of Section 3"; or funded by an appropriation or transfer from existing funds while not exceeding 1 per cent of the municipality's tax levy."; or take any action related thereto.

(Inserted at the request of the Board of Assessors)

ARTICLE 17 HOME RULE LEGISLATION / RODENTICIDE

To see if the Town will vote to authorize the Select Board to re-file Home Rule Legislation to regulate and/or ban the use of Second Generation Anticoagulant Rodenticides by pesticide applicators within the Town of Arlington; or take any action related thereto.

(Inserted at the request of Elaine Crowder and ten registered voters)

ARTICLE 18 HOME RULE LEGISLATION / RANKED CHOICE VOTING

To see if the Town will vote to authorize the Select Board to file Home Rule Legislation to elect Town offices by Ranked Choice Voting; or take any action related thereto.

(Inserted at the request of Greg Dennis and ten registered voters)

ARTICLE 19 HOME RULE LEGISLATION / WILLIAM PILLERI

To see if the Town will vote to request and authorize the Select Board to file Home Rule Legislation so as to enable William Pilleri, a resident of the Town, to be eligible for appointment as a firefighter in the Town of Arlington notwithstanding the fact that he has attained the age of 32; or take any action related thereto.

(Inserted at the request of William Pilleri and ten registered voters)



Town of Arlington Legal Department

Michael C. Cunningham Town Counsel

50 Pleasant Street Arlington, MA 02476 Phone: 781.316.3150

Fax: 781.316.3159

E-mail:

mcunningham@town.arlington.ma.us Website: www.arlingtonma.gov

To: Arlington Select Board

Cc: James Feeney, Town Manager

From: Michael C. Cunningham, Town Counsel

Jaclyn Munson, Deputy Town Counsel

Date: March 7, 2025

Re: Annual Town Meeting Warrant Articles: 9, 12, 13, 14, 15, 17, 18, 19

The Legal Department writes to provide the Select Board with a summary of the above referenced warrant articles to assist in your consideration of these articles at your upcoming hearing on March 10, 2025.

ARTICLE 9 BYLAW AMENDMENT / OBSERVANCE OF TOWN EMPLOYEE HOLIDAYS

To see if the Town will vote to amend Title I, Article 6, Section 16 of the Town Bylaws to define and clarify the observance of employee holidays, including, but not limited to, when holidays fall upon a weekend day; or take any action related thereto.

(Inserted at the request of the Director of Human Resources)

This article was inserted at the request of the Director of Human Resources and seeks to amend the Town Bylaws governing the observance of holidays by regular Town employees.

This proposed amendment to the referenced Bylaw is part of an effort to work towards greater consistency in holiday observance credit afforded to Town employees across all departments. On a motion made by Mrs. Mahon and approved by the Board, this matter was tabled to be considered at the next Select Board Meeting.

If the Select Board approves favorable action, a draft motion that could be sent to the Town Meeting may read as follows:

VOTED: that the Town does and hereby amends Title I, Article 6, Section 16 of the Town's Bylaws, or take any action related thereto, so that the new provision of Title I reads:

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Section 16. Holidays

(ART. 44, ATM – 06/16/97)(ART. 17, ATM – 05/30/07)

(ART. 12, ATM – 4/26/21)
```

In order to qualify for holiday credit, a regular employee shall have worked on the last regularly scheduled work day prior to, and the next regularly scheduled work day following such holiday, unless it is an absence for which compensation is payable as provided under this by-law.

The following days in each year shall be considered as holiday credits:

New Year's Day Labor Day

Martin Luther King Day Indigenous Peoples Day

(known as the state and federal holiday "Columbus

Day")

Washington's Birthday Veterans' Day

Patriot's Day Thanksgiving Day

Memorial Day Christmas

Juneteenth Independence Day Christmas Eve Day if same falls on a Monday

Independence Day through Friday

Whenever a holiday falls on Saturday, another working day off with pay shall be arranged at the discretion of the department head. the holiday shall be observed on the preceding Friday. If the holiday falls on Sunday, the holiday shall be observed on the following day. Good Friday shall be considered as half day holiday credit. The day following Thanksgiving shall be treated as a holiday unless an employee is scheduled to work same by the department head in which event the employee will be granted another day off at the discretion of the department head.

ARTICLE 12 BYLAW AMENDMENT / EXPANDING TOWN COMMITTEE MEMBERSHIP ELIGIBILITY TO ALL RESIDENTS

To see if the Town will vote to amend Title I, Article I, Section 9(B) (4) of the Town Bylaws to revise the eligibility requirements for town committees and commissions in the bylaws to include all town residents, regardless of voter status or age; or take any action related thereto.

(Inserted at the request of Joshua Solomon and ten registered voters)

This Article was inserted by Joshua Solomon and ten registered voters. It is expected that Mr. Solomon will present the reasoning for the submission of the proposed bylaw amendment at the public hearing on this Article. It is noted that a municipality may choose to allow residents who are not registered voters to serve on its Committees. However, the proposed inclusion of persons under the age of eighteen as full voting members introduces the potential for adverse legal consequences. Many committees conduct public hearings or consider matters that are determined under applicable state law. The participation of a person under the age of majority on votes related to certain matters could impact the legal validity of a committee's actions. Further, to the extent that a committee's actions lead to a lawsuit against the Town or the committee's members, acting in the course and scope of their committee's duties, liability in that case, if any, could shift to a non-member of the committee. Specifically, the minor committee member's parent or legal guardian. It is acknowledged that the goal of increasing the involvement of young people in local affairs has been recognized as important by many municipalities throughout the country. Communities have often addressed the issue by creating associate, non-voting committee membership positions, so that the legal jeopardy that full member voting membership for minors creates is avoided.

If the Select Board approves favorable action, a draft motion that could be sent to the Town Meeting may read as follows:

VOTED: that the Town does and hereby amends Title I, Article 1, Section 9(B)(4) of the Town's Bylaws, or take any action related thereto, so that the revised Title I, Article 1, Section 9(B)(4) reads:

Section 9. Appointment of Committees (ART. 14, ATM – 05/09/94)

B. Definitions

- 1. Appointing Authority the person or entity having the power to appoint persons to committees. Unless otherwise specified, the Moderator shall be the appointing authority.
- 2. Committee any committee, commission, board, task force or other such group however denominated.
- 3. Entity a board, corporation, voluntary association, committee, commission, or other group. Unless the bylaws or a vote of such entity specify otherwise, an entity shall act by its chair, president, or other chief executive officer.
- 4. Members of a Committee registered voters residents of the Town, unless the vote otherwise specifies.
- Nominating Authority the person or entity having the power to nominate or designate one or more members of a committee. If no nominating authority is specified, the appointing authority shall also be the nominating authority.
- 6. Town Official (ART. 10, ATM 04/26/99)
 Whenever a vote by the Town Meeting or a Bylaw shall provide for the appointment or nomination of an elected or appointed official of the Town, except a Town Meeting member, such designation shall be considered to mean and shall include the designee of such official, unless the vote or bylaw specifically provides otherwise.

ARTICLE 13 HOME RULE LEGISLATION / ARLINGTON REDEVELOPMENT BOARD AS THE TOWN OF ARLINGTON BOARD OF SURVEY

To see if the Town will vote to authorize and request the Select Board to file Home Rule Legislation to update the Town Manager Act to reflect the Arlington Redevelopment Board as the Board of Survey as established pursuant to Chapter 42 of the Acts of 2009; or take any action related thereto.

(Inserted at the request of the Arlington Redevelopment Board)

This Article was inserted at the request of the Arlington Redevelopment Board. It is expected that Sarah Suarez, Assistant Director for the Department of Planning and Community Development will present the reasoning for the submission of the Home Rule Legislation at the public hearing on this Article.

It is expected that Assistant Director Suarez will outline that this Home Rule Legislation is intended to clarify the role of Board of Survey in the Town. Prior the State Legislature's July 29, 2009 adoption of Chapter 42 of the Acts of 2009, the Town Manager Act established that the Select Board served as the Town's Board of Survey. The 2009 legislation, filed as a Home Rule Petition, established Arlington's Redevelopment Board as the Board of Survey. According to the legislation, "[t]he responsibility of the board of survey shall be to protect the safety, convenience and welfare of the inhabitants of the town, in regard to the laying out and construction of private ways. The Select Board's acknowledgment of this change is contained in Chapter 10 of its Handbook, that states, "[t]he Select Board no longer acts as the Board of Survey..." The Select Board continues to maintain a wide range of responsibilities and authority regarding the regulation and use of public ways in town and the passage of Chapter 42 of the Acts of 2009 explicitly states that the Select Board's authority in that regard shall not be abridged.

At this time, for clarity on the role of Board of Survey, Home Rule Legislation is needed to amend the Town Manager Act so that it is consistent with the law set forth in Chapter 42 of the Acts of 2009.

If the Select Board is inclined to move favorable action, a draft motion would be as follows:

VOTED: That the Town does and hereby authorizes the Select Board to file Home Rule Legislation to provide substantively as follows:

"AN ACT AMENDING THE TOWN MANAGER ACT OF THE TOWN OF ARLINGTON.

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same, as follow:

- Section 1. Chapter 503 of the acts of 1952, as most recently amended by chapter 10 of the acts of 2022 is hereby further amended as set forth below.
- Section 2. Section 10 of said chapter 503, as so appearing, is hereby amended by striking out each of the two references to "Select Board" and replacing each with "Redevelopment Board".
- Section 3. Section 17 of said chapter 503, as so appearing, is hereby amended by striking out the words "except that the Redevelopment Board shall not have any of the powers or perform any of the duties of, or in conflict with the powers or duties of, a board of survey all of which powers and duties shall continue to be exercised and performed by the Select Board constituted as a board of survey unless and until such town by vote of a town meeting shall vote to terminate the existence of the board of survey or to accept the provisions of the subdivision control law contained in Sections eighty-one K to eighty-one GG, inclusive, of said chapter forty-one and any amendments thereof or additions thereto, and the subdivision control law shall not be or be deemed to be in effect in such town unless and until such town by vote of a town meeting shall vote to accept the provisions thereof." Section 17 is further amended by replacing the comma after "Section eighty-one A" with a period.
- Section 4. Section 26 of said chapter 503, as so appearing, is hereby amended by striking out the words "or Board of Survey" and further amended by striking out the word "surveyors" and replacing it with the word "regulators".
- Section 5. This act will take effect upon its passage."

ARTICLE 14 HOME RULE LEGISLATION / REAL ESTATE TRANSFER

To see if the Town will vote to authorize and request the Select Board to file Home Rule Legislation or other Special Legislation which would permit the Town to impose a real estate transfer fee or tax for the purposes of acquiring, creating, preserving, rehabilitating, restoring and supporting affordable housing in the Town; said fee or tax to be levied on the buyer, seller, or both on the purchase price of qualifying real estate, the proceeds of which are to be deposited in an Arlington Affordable Housing Trust Fund established pursuant to Section 55C of Chapter 44 of the General Laws; to set forth the rate, the qualifications for applicable transfers, and exemptions of and to such a tax or fee; and to authorize the procedures and requirements necessary for the collection of such fee; or take any action related thereto.

(Inserted at the request of the Director of Planning and Community Development)

This Article was inserted at the request of the Director of Planning and Community Development. It is expected that Sarah Suarez, Assistant Director for the Department of Planning and Community Development will present the reasoning for the submission of the Home Rule Legislation at the public hearing on this Article.

This Article is a request for the refiling of Home Rule Legislation that was originally filed in the State Legislature in 2023. It was filed pursuant to the 2021 Annual Town Meeting's passage of Article 25. The aim of the legislation was to secure steady, independent sources of revenue to assist the newly created Arlington Affordable Housing Trust Fund ("AHTF") in supporting affordable housing throughout Arlington by filing special legislation to authorize a local real estate transfer fee. As was stressed back in 2021, the proposal is contingent upon 1) the Meeting's approval; 2) a successful special act in the Legislature; and 3) a positive local ballot question vote to establish a fee.

If all of those approvals are gained, the Town would assess a fee of between .05 and 2.00% of the total purchase and sale price of real estate in Arlington to benefit the specific and limited purpose of supporting AHTF projects. This Board would be charged with recommending to Town Meeting for vote or bylaw the minimum sale price for triggering application the transfer fee (for all eligible transactions, not on a case-by-case basis), apportioning responsibility for the fees, and setting the rate itself for all transactions, but many common transfers would be exempt. For example a transfer or property between immediate family where little or no financial consideration is involved would be exempt. It is expected that Assistant Director Suarez will outline how the benefits to affordable housing programs in Arlington, even at the lowest rates or applied to only higher value transactions would be substantial.

The proposed Home Rule Legislation was supported by the 2021 Select Board by a 5-0 vote. Article 25 was amended by Town Meeting, but was then approved by the 2021 Annual Town Meeting by a vote of 187-50.

The Home Rule Legislation was filed by Representative Garballey and Senator Friedman on January 11, 2023 (H5431), but did not make it all the way to passage before the end of the Legislative Session. Accordingly, for it to be considered by the current Legislative Session, it needs to be approved again by Town Meeting and refiled by Arlington's legislative delegation.

If the Select Board is inclined to move favorable action, a draft motion would be as follows:

"AN ACT ESTABLISHING A REAL ESTATE TRANSFER FEE UPON THE TRANSFER OF PROPERTY IN THE TOWN OF ARLINGTON.

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same, as follow:

Section l. There is hereby imposed a real estate transfer fee, hereinafter "the fee," upon the transfer of any real property interest or the transfer of a controlling interest in a trust, limited liability company or other entity that directly or indirectly holds an interest in any real property situated in the town of Arlington according to the price thresholds, fee rates and other terms to be established pursuant to Sections 2 and 3 by town meeting following a recommendation by the select board of the town of Arlington.

Section 2. The fee established pursuant to Section 1 shall apply to any transfer exceeding a threshold price between 50 per cent to 150 per cent of the state median sale price of a single-family home. The threshold price shall be set by town meeting following a recommendation by the select board.

Section 3. The fee established pursuant to Section 1 shall be between 0.05 per cent and 2 per cent of the transfer price, to be assessed upon the buyer or transferee, the seller or transferor or both parties to be determined by a vote of town meeting following a recommendation by the select board of the town of Arlington. The town of Arlington may define by by-law what constitutes a controlling interest and the calculation of the fee.

Section 4. The following transfers of real property interests shall be exempt from the fee established in Section 1:

(a) transfers for less than 50 per cent to 150 per cent of the state median sale price of a single-family home as determined by the department of housing and community development;

- (b) transfers made as gifts with consideration less than \$100 if the seller shall have been at the time of the transfer the spouse, domestic partner, lineal descendant or the lineal ancestor of the purchaser, by blood, marriage or adoption;
- (c) transfers to the federal government, the commonwealth and any of their instrumentalities, agencies or subdivisions, including the town of Arlington and the Arlington housing authority;
- (d) transfers of residential property that include 1 or more units subject to affordable housing restrictions, as defined in Section 31 of chapter 184 of the General Laws; provided, however, that the fee imposed shall be proportionately reduced based on the percentage of residential units subject to affordable housing restrictions, as compared to the total number of residential units;
- (e) transfers made without additional consideration to confirm, correct, modify or supplement a transfer previously made;
- (f) transfers by operation of law without actual consideration, including, but not limited to, transfers occurring by virtue of death or bankruptcy of the owner of real property interest;
- (g) transfers made in partition of land and improvements thereto, pursuant to chapter 241 of the General Laws;
- (h) transfers to a charitable organization, as defined in clause Third of Section 5 of chapter 59 of the General Laws, or a religious organization; provided, however, that the real property interests so transferred shall be held solely for affordable housing related uses that are consistent with the uses allowed by the Arlington affordable housing trust fund established pursuant to Section 55C of chapter 44 of the General Laws;
- (i) transfers for a mortgagee in foreclosure of the mortgage held by the mortgagee, and transfers of the property subject to a mortgage to the mortgagee in consideration of the forbearance of the mortgagee from closing such mortgage; and
- (j) transfers consisting of the division of marital assets pursuant to Section 34 of chapter 208 of the General Laws or other provisions of law.
- Section 5. The town of Arlington shall not, by by-law or otherwise, eliminate or reduce any exemption set forth in Section 4.
- Section 6. The fee shall be paid to the town of Arlington and deposited into the Arlington affordable housing trust fund pursuant to said Section 55C of said chapter 44, and appropriations therefrom shall be limited to financing affordable housing and reasonable amounts for personnel and other costs. The town of Arlington shall have such remedies to collect the fee as provided by law with respect to the collection of real property taxes, including collection and imposing liens for any outstanding transfer fee.
- Section 7. The town of Arlington may, by by-law, adopt additional requirements, exemptions, waivers and regulations to implement or enforce the fee, consistent with this act.
- Section 8. The town of Arlington shall require a copy of the deed or other instrument evidencing such transfer and shall be accompanied by:

- (a) an affidavit signed under oath or under the pains and penalties of perjury by the purchaser and seller attesting to the purchase price;
- (b) the applicable fee owed or, if applicable, an affidavit of intent to seek one of the permissible exemptions, as described in Section 4 for that property by the purchaser; and
- (c) the basis, if any, upon which the transfer is claimed to be exempt in whole or in part from the fee.

Section 9. Upon receipt of the transfer fee or satisfactory evidence of exemption, the town of Arlington or its designee shall promptly thereafter issue a certificate indicating that the fee has been paid or that the transfer is exempt from the fee. The Middlesex South registry of deeds shall not record or register a deed unless the deed is accompanied by such certificate.

Section 10. The town of Arlington shall prepare and issue an annual report that:

- (a) identifies fee receipts;
- (b) quantifies affordable housing programs funded, including type and purpose; and
- (c) evaluates the impact of the affordable housing programs, including, but not limited to, to the extent reasonably possible and permitted by applicable law, the number and demographics of individuals and families served as well as measures of housing stability and wealth generation in the community.
- Section 11. Acceptance of this act by the town of Arlington shall be first by vote of approval at an annual town meeting, to be followed by an affirmative vote of a majority of the voters at any regular or special election at which the question of acceptance is placed on the ballot.
- Section 12. Sections l to 10, inclusive, shall take effect 30 days after acceptance by the town of Arlington pursuant to Section 11.
- Section 13. This act will take effect upon its passage."

ARTICLE 15 HOME RULE LEGISLATION / TO AMEND THE SENIOR CITIZEN PROPERTY TAX EXEMPTION

To see if the Town will vote to authorize and request the Select Board to request the Legislation or Senate and House of Representatives in General Court or other Special Legislation to amend Chapter 285 of the Acts of 2020 "An Act Authorizing the Town of Arlington To Establish A Means Tested Senior Citizen Property Tax Exemption" by inserting the following language at the end of Section 3"; or funded by an appropriation or transfer from existing funds while not exceeding 1 per cent of the municipality's tax levy."; or take any action related thereto.

(Inserted at the request of the Board of Assessors)

This Article was inserted at the request of the Board of Assessors. It is expected that a representative of the Board of Assessors will present the reasoning for the submission of the Home Rule Legislation at the public hearing on this Article.

It is noted that the original Home Rule Legislation regarding this issue was filed following approval by the 2019 Annual Town Meeting. At that time, the legislation was viewed as way to develop means-based tax relief measure for Arlington seniors, many of whom are retired and on fixed incomes. A local means-tested circuit breaker concept was first employed as a pilot special legislation program in Sudbury and adopted by other similar communities, including Concord. The "Sudbury Model" while successful by many metrics, but proved to be administratively unwieldy in some communities. Arlington's Home Rule Legislation sought to provide tax relief that was more flexible and more readily quantified. The 2019 warrant article was supported by the 2019 Select Board by a 5-0 vote and passed the 2019 Annual Town Meeting by a vote of 188-5.

At this time, the Board of Assessors seeks to amend Chapter 285 of the Acts of 2020 for the reasons it will set forth at the hearing on this article.

If the Select Board is inclined to move favorable action, a draft motion would be as follows:

VOTED: That the Town does and hereby authorizes the Select Board to file Home Rule Legislation to provide substantively as follows:

"AN ACT AMENDING THE TOWN OF ARLINGTON'S MEANS TESTED SENIOR CITIZEN PROPERTY TAX EXEMPTION.

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same, as follow:

Section 1. Chapter 285 of the acts of 2020 is hereby amended as set forth below.

Section 2. Section 3 of said chapter 285, as so appearing, is hereby amended by inserting "; or funded by an appropriation or transfer from existing funds while not exceeding 1 per cent of the municipality's tax levy." at the of that Section.

Section 3. This act will take effect upon its passage."

ARTICLE 17

HOME RULE LEGISLATION / RODENTICIDE

To see if the Town will vote to authorize the Select Board to re-file Home Rule Legislation to regulate and/or ban the use of Second Generation Anticoagulant Rodenticides by pesticide applicators with the Town of Arlington; or take any action related thereto.

(Inserted at the request of Elaine Crowder and ten registered voters)

This Article was inserted by Elaine Crowder and ten registered voters. It is expected that Ms. Crowder will present the reasoning for the submission of the Home Rule Legislation at the public hearing on this Article.

This Article is a request for the refiling of Home Rule Legislation that was originally filed in the State Legislature in 2022. It was filed pursuant to the 2022 Annual Town Meeting's passage of Article 18. That Article set out a three pronged approach that including a bylaw amendment to regulate the use of Second Generation Anti-Coagulant Rodenticides ("SGARs") in Arlington, the filing of Special Legislation to permit that regulation, and adoption of a resolution (Article 77, 2022 ATM), that encouraged an integrated approach to pest management, especially for town and school properties. The approach was supported by the 2022 Select Board by a 5-0 vote. Article 18 was approved by the 2022 Annual Town Meeting as part of the consent agenda by a vote of 227-2.

The Home Rule Legislation was filed by Representative Garballey and Senator Friedman on December 5, 2022 (H5431), but did not make it all the way to passage before the end of the Legislative Session. Accordingly, for it to be considered by the current Legislative Session, it needs to be approved again by Town Meeting and refiled by Arlington's legislative delegation.

It is noted that according to the Attorney General's Municipal Law Unit, the 2022 bylaw amendment passed by Town Meeting is still on hold, pending passage of the related special legislation.

If the Select Board is inclined to move favorable action, a draft motion would be as follows:

VOTED: That the Town does and hereby authorizes the Select Board to file Home Rule Legislation to provide substantively as follows:

"AN ACT AUTHORIZING THE TOWN OF ARLINGTON TO PROHIBIT USE OF SECOND GENERATION ANTI-COAGULANT RODENTICIDES BY COMMERCIAL PESTICIDE APPLICATORS.

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same, as follow:

Section 1. Notwithstanding chapter 132B of the General Laws or any other general or special law to the contrary, the town of Arlington may regulate through local bylaw or board of health regulation or ordinance the use of second generation anti-coagulant rodenticides within the town of Arlington, including prohibiting the use of such pesticides by licensed commercial applicators as defined in 333 C.M.R. 10.00

Section 2. This Act will take effect upon its passage."

ARTICLE 18 HOME RULE LEGISLATION / RANKED CHOICE VOTING

To see if the Town will vote to authorize the Select Board to file Home Rule Legislation to elect Town offices by Ranked Choice Voting; or take any action related thereto.

(Inserted at the request of Greg Dennis and ten registered voters)

This Article was inserted by Greg Dennis and ten registered voters. It is expected that Mr. Dennis will present the reasoning for the submission of the Home Rule Legislation at the public hearing on this Article.

This Article is a request for the refiling of Home Rule Legislation that was originally filed in the State Legislature in 2023. It was filed pursuant to the 2021 Annual Town Meeting's passage of Article 24. The 2021 article was inserted by the Select Board at the request of the Election Modernization Committee and sought to have Arlington join a number of other Massachusetts jurisdictions in employing "Ranked Choice Voting" ("RCV") for Town elections, if Arlington voters agree, following a local ballot question. In summary, RCV is an electoral method by which voters rank candidates by preference rather than voting for a single candidate (or multiple candidates where more than one seat is available). The 2021 warrant article was supported by the 2021 Select Board by a 4-1 vote. Article 24 was approved by the 2021 Annual Town Meeting, after amendment, by a vote of 202-38.

The Home Rule Legislation was filed by Representative Garballey and Senator Friedman on February 16, 2023 (H684), but did not make it all the way to passage before the end of the Legislative Session. Accordingly, for it to be considered by the current Legislative Session, it needs to be approved again by Town Meeting and refiled by Arlington's legislative delegation.

If the Select Board is inclined to move favorable action, a draft motion would be as follows:

VOTED: That the Town does and hereby authorizes the Select Board to file Home Rule Legislation to provide substantively as follows:

"AN ACT RELATIVE TO RANKED CHOICE VOTING IN THE TOWN OF ARLINGTON

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same, as follow:

SECTION 1. Chapter 503 of the acts of 1952, as most recently amended by chapter 94 of the acts of 2019, is hereby amended by inserting after section 8 the following section:-

Section 8A. (a) For the purposes of this section, the following terms shall, unless the context clearly requires otherwise, have the following meanings:

- "Batch elimination", the simultaneous defeat of multiple candidates for whom it is mathematically impossible to be elected.
- "Concluded ballot", a ballot that does not rank any continuing candidate, contains an overvote at the highest-ranked continuing candidate, or contains 2 or more sequential skipped rankings before its highest-ranked continuing candidate.
- "Continuing candidate", a candidate who has not been defeated or elected.
- "Highest-ranked continuing candidate", the continuing candidate with the highest ranking on a voter's ballot.
- "Last-place candidate", (i) the candidate with the lowest vote total in a round of the ranked-choice voting tabulation; or (ii) a candidate that is defeated in batch elimination.
- "Overvote", a circumstance in which a voter ranks more than I candidate at the same ranking.
- "Ranked choice voting", a method of casting and tabulating ballots in which voters rank candidates for office in order of preference.
- "Ranking", the number assigned on a ballot by a voter to a candidate to express the voter's preference for that candidate. Ranking number 1 shall be the highest ranking, ranking number 2 shall be the next-highest ranking and so on.
- "Round", an instance of the sequence of voting tabulation steps established pursuant to subsection (c).
- "Skipped ranking", a circumstance in which a voter does not use a ranking and ranks a candidate with a subsequent ranking.
- (b) The offices of select board member, school committee member, town clerk, moderator, elected member of the board of the housing authority and assessor shall be elected by ranked choice voting at the annual election. Ranked choice voting shall apply to a single-seat office only when the number of candidates exceeds 2 and to a multi-seat office only when the number of candidates exceeds the number of seats to be elected. Ranked choice voting elections shall be tabulated pursuant to this section.
- (c) In any single-seat election, each round shall begin by counting the number of votes for each continuing candidate. Each ballot shall count as 1 vote for its highest-ranked continuing candidate. Concluded ballots shall not be counted for any continuing candidate. Each round shall end with 1 of the following 2 outcomes:
- (1) If there are more than 2 continuing candidates, the last-place candidate shall be defeated or the last-place candidates shall be defeated in batch elimination, and a new round shall begin; or
- (2) If there are 2 continuing candidates, the candidate with the fewest votes shall be defeated and the candidate with the most votes shall be elected, and tabulation shall be complete.
- (d) In any multi-seat election, the first seat shall be filled pursuant to the tabulation process established in subsection (c). The remaining seats shall be filled by repeated application of the

tabulation process in established in subsection (c); provided, however, that all votes marked for candidates who have already been elected shall be disregarded and votes shall be counted for the next highest-ranked continuing candidate.

- (e) A candidate shall be defeated in batch elimination if:
- (1) the candidate's current vote total plus all votes that could possibly be transferred to the candidate in future rounds is not enough to equal or surpass the candidate with the next higher current vote total; or
- (2) the candidate has fewer votes than a candidate described in clause (1).
- (f) If 2 or more last-place candidates are tied and batch elimination does not apply, the candidate with the fewest votes in the prior round shall be defeated. If 2 or more such tied candidates were tied in the prior round, the second tie shall be decided by referring similarly to the standing of the candidates, in terms of votes, in the second-prior round. This process shall be applied successively as many times as necessary, a tie shown in any prior round shall be decided by referring to the standing of the candidates in the round immediately preceding the tie.
- (g) The town clerk may make any changes to the ranked choice voting ballot and tabulation process necessary to ensure the integrity and smooth functioning of the election; provided, that ranked choice voting shall still be used and the fewest number of changes are made to achieve such purpose.
- (h) The town clerk shall publish election results that show the tabulations by rounds.

SECTION 2. This act shall take effect upon the acceptance by the town of Arlington by the affirmative vote of a majority of voters at any regular or special election at which the question of acceptance is placed on the ballot.

ARTICLE 19

HOME RULE LEGISLATION / WILLIAM PILLERI

To see if the Town will vote to request and authorize the Select Board to file Home Rule Legislation so as to enable William Pilleri, a resident of the Town, to be eligible for appointment as a firefighter in the Town of Arlington notwithstanding the fact that he has attained the age of 32; or take any action related thereto.

(Inserted at the request of William Pilleri and ten registered voters)

This Article was inserted by William Pilleri and ten registered voters. It is expected that Mr. Pilleri will present the reasoning for the submission of the proposed Home Rule Legislation at the public hearing on this Article.

This Article is a request for special legislation to permit Mr. Pilleri to sit for the fire fighter civil service exam in pursuit of a positon as a firefighter in Arlington. In brief, Civil

Service Law (as applied to Arlington), does not ordinarily permit a candidate aged 32 or older to be appointed to the position of Firefighter. It is because Mr. Pilleri has reached the age of 32 that he seeks this relief. The proposed legislation sought by Mr. Pilleri would only provide him with the opportunity to apply and be considered for appointment to the position of Firefighter. Mr. Pilleri would still be required to pass all other Civil Service prerequisites, including a physical fitness examination and is not guaranteed a position.

If the Select Board is inclined to move favorable action, a draft motion would be as follows:

VOTED: That the Town does and hereby authorizes the Select Board to file Home Rule Legislation to provide substantively as follows:

"AN ACT TO PERMIT TOWN RESIDENT, WILLIAM PILLERI, TO TAKE THE CIVIL SERVICE TEST FOR THE POSITION OF FIREFIGHTER IN THE TOWN OF ARLINGTON.

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same, as follow:

Section 1. Notwithstanding the provisions of any special or general law to the contrary, including without limitation Chapter 31 of the General Laws, the Civil Service law, William Pilleri, a resident of the Town of Arlington, is authorized to take the Civil Service examination for appointment to the position of Firefighter, notwithstanding the fact that he has attained the age of 32. The authority under this act will expire on June 1, 2029.

Section 2. This Act will take effect upon its passage."



Office of the Board of Assessors Robbins Memorial Town Hall Arlington, Massachusetts 02476

781.316.3050 Fax 781.316.3059

MEMORANDUM

TO: Arlington Select Board

CC: James Feeney, Town Manager

Alex Magee, Deputy Town Manager/Finance Director

FROM: Dana Mann, Director

DATE: March 7, 2025

RE: Warrant Article 15 – Senior Means Tested Exemption

The Board of Assessors met and discussed Article 15 at their last Board Meeting on February 24th, however we did not have a quorum at that meeting and were not able to vote on the Article. We are scheduled to take up the Article at our next meeting on March 24th.

Any action from the Select Board is hereby requested to be paused until a later Warrant Article hearing date, following the vote of the Board of Assessors.

Acts (2020)

Chapter 285

AN ACT AUTHORIZING THE TOWN OF ARLINGTON TO ESTABLISH A MEANS TESTED SENIOR CITIZEN PROPERTY TAX EXEMPTION.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. With respect to each qualifying parcel of real property classified as class one, residential in the town of Arlington, there shall be an exemption from the property tax in an amount to be set annually by the select board, as provided in section 3. The exemption shall be applied to the domicile of the taxpayer only. For the purposes of this act, the term "parcel" shall mean a unit of real property as defined by the board of assessors under the deed for the property and shall include a condominium unit. The exemption provided for herein shall be in addition to any and all other exemptions allowed under the General Laws. Property taxes shall not be reduced by more than 50 per cent by this exemption.

SECTION 2. The board of assessors may deny an application if they find the applicant has excessive assets that place the applicant outside of the intended recipients of the senior exemption pursuant to this act. Real property shall qualify for the exemption under section 1 if all of the following criteria are met:

- (i) The qualifying real property is owned and occupied by a person whose prior year's income would make the person eligible for the circuit breaker income tax credit under subsection (k) of section 6 of chapter 62 of the General Laws;
- (ii) The qualifying real property is owned by a single applicant age 65 or older as of July 1 of the applicable fiscal year or jointly by persons either of whom is age 65 or older as of July 1 of the applicable fiscal year, and the other joint applicant is 60 years of age or older;
- (iii) The qualifying real property is owned and occupied by the applicant or joint applicants as their domicile;
- (iv) The maximum assessed value of the domicile is no greater than the prior year's maximum assessed value for qualification for the circuit breaker income tax credit pursuant to subsection (k) of section 6 of chapter 62 of the General Laws as adjusted annually by the department of revenue; and
- (v) The board of assessors has approved the application for the exemption.

SECTION 3. The select board shall annually set the exemption amount provided for in section 1; provided however, that the amount of the exemption shall be within a range of 50 per cent to 200 per cent, inclusive, of the amount of the circuit breaker income tax credit under subsection (k) of section 6 of chapter 62 of the General Laws for which the applicant qualified for in the previous year. The total

amount exempted by this act shall be allocated proportionally within the tax levy on all residential taxpayers and shall not exceed 1 per cent of the town's tax levy.

SECTION 4. A person who seeks to qualify for the exemption under section 1 shall, before the deadline established by the board of assessors, file an application, on a form to be adopted by the board of assessors, with the supporting documentation of the applicant's income and assets as described in the application. The application shall be filed each year for which the applicant seeks the exemption.

SECTION 5. No exemption shall be granted under this act until the department of revenue certifies a residential tax rate for the applicable tax year where the total exemption amount is raised by a burden shift within the residential tax levy.

SECTION 6. Acceptance of this act by the town of Arlington shall be by an affirmative vote of a majority of the voters at any regular or special election at which the question of acceptance is placed on the ballot. Sections 1 to 5, inclusive, and section 7 shall take effect 30 days after an affirmative vote by the town as herein provided, but not otherwise.

SECTION 7. This act may be revoked by an affirmative vote of a majority of the voters at any regular or special town election at which the question of revocation is placed on the ballot. Revocation shall take effect 30 days after an affirmative vote by the town.

Approved, January 7, 2021.

Article 17: Home Rule Legislation/Rodenticide

Reducing Rodent Poisons, Protecting Health and Wildlife in Arlington (Elaine Crowder, TMM Precinct 19)

We are proud that Arlington was in the vanguard¹ of local efforts to protect our environment

from rat poisons. Many municipalities have followed our lead, coming together as communities to protect pets, children, nesting eagles, owls, hawks and other wildlife from harmful Second Generation Anticoagulant Rodenticides (SGARs). Since rats and wildlife know no borders, this means that municipal bans in Lexington, Brookline, and Newton offer Arlington protections too. These municipalities have filed home rule petitions to ban SGARs, and Belmont will be voting in 2025. - **Elaine Crowder, TMM 19**.

Article 17 - Seeking resubmission of Arlington's Home Rule Petition to Regulate and/or Ban SGARs in Arlington

"To see if the Town will vote to authorize the Select Board to re-file Home Rule Legislation to regulate and/or ban the use of Second Generation Anticoagulant Rodenticides by pesticide applicators within the Town of Arlington; or take any action related thereto."

Why is it important to pass Article 17 and re-submit our Rodenticide Home Rule Petition?

Local control is still needed

Our Rodent Control bylaw, passed in 2022, **CAN** go into force **if our home rule petition is approved by the legislature**

Arlington continues to offer **prime nesting habitat** for state-listed bald eagles, with its proximity to the Mystic River, Mystic Lakes, and Spy Pond.

Wildlife is **continuing to sicken and die** in Arlington, despite adherence to our SGAR ban on public properties. Poisons anywhere in Arlington will continue to kill. We must gain the ability to locally control rodenticides on **private** as well as public property to achieve our goals.

What happened to Arlington's 2023 Home Rule Petition?

It expired

Arlington Submitted a Home Rule Petition, <u>H. 804 (HD.230)</u>: An Act authorizing the Town of Arlington to prohibit use of second generation anticoagulant rodenticides by commercial pesticide applicators in late 2023. Home Rule Petitions have a 2-year legislative life before expiration. That expiration occurred with the end of the legislative term in 2024.

Our Representative Sean Garballey is willing to bring a re-voted Home Rule Petition resulting from passage of Article 17 to the Massachusetts State Legislature in 2025.



Article 17 Vote Language: "VOTED: That the Town does hereby request and authorize the Select Board to file Home Rule Legislation to provide substantially as follows::

"AN ACT AUTHORIZING THE TOWN OF ARLINGTON TO PROHIBIT USE OF SECOND GENERATION ANTI-COAGULANT RODENTICIDES BY CERTIFIED AND/OR COMMERCIAL PESTCIDE APPLICATORS"

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding chapter 132B of the General Laws or any other general or special law to the contrary, the Town of Arlington may regulate through local bylaw or Board of Health regulation or ordinance the use of second generation anti-coagulant rodenticides within the Town of Arlington, including prohibiting the use of such pesticides by licensed commercial applicators as defined in 333 C.M.R. 10.00.

SECTION 2. This act shall take effect upon its passage.

What happened to the bylaw Town Meeting passed in 2022? Purpose: To track poison use & enlist pest operators in educating about rat poisons, their dangers, and alternatives.

It's on hold

The Attorney General's office ruled that our modest **bylaw** violates state law in spirit, even though it contained no direct ban of pesticides. The AG's office tied the ability of our bylaw to go into force to passage of Arlington's Home Rule Petition. Our passed 2022 bylaw could go into force with a future positive vote by the state legislature on our Home Rule Petition.

Background: Massachusetts is a state that claims total control over all things pesticide. Municipalities in our state can not restrict pesticide use to protect local resources, such as nesting bald eagles or water supplies. This is called the Massachusetts **state preemption** relative to pesticide law.

Boston Globe July 3, 2023 Editorial: *Bald eagles are America's national symbol. Let's stop poisoning them.* https://www.bostonglobe.com/2023/07/03/opinion/rat-poison-sgar-bald-eagles-owls/

species	species fatality count	SUM of spec	cies fatality species fatality o	coun	nt	
Red Tailed Hawk	5	species	1 3	4 5	5 Grand Total	
Great Horned Owl	4	Bald Eagle	1		1	
Cooper's Hawk	3	Barred Owl		4	4	1
Eastern Screech Owl	1	Cooper's Ha	iwk 3		3	3
Barred Owl	4	Eastern Scre	eech Owl 1		1	
luvenile Skunk	1	Great Horne	ed Owl	4	4	1
Iuvenile Fox	1	Juvenile Fox	1		1	
Bald Eagle	1	Juvenile Sku	ınk 1		1	
		Red Tailed H	ławk	5	5 5	5
		Grand Total	4 3	8 5	5 20	
		Bald Eagle 5.0% Juvenile Fo 5.0% Juvenile St 5.0% Barred Ow 20.0%	ox kunk			Red Tailed Hawk 25.0%
		Eastern Sc	creech Owl			Great Horned Owl 20.0%

Since Arlington passed its Home Rule petition resolution on Second Generation Anticoagulant Rodenticides (SGARs) 2022, the Town has continued to experience significant wildlife mortalities correlated to SGARs exposure.

This includes the 21 wild animals in our border with some level of confirmed exposure, including:

- 1 Bald Eagle in late February 2023: MK the Bald Eagle (confirmed by blood test; presence of blood in stool; significant delay in blood clotting; died of lung hemorrhage).
- 3 Great Horned Owls from Menotomy Rocks Park in June 2022: Female matriarch and two fledgling offspring (confirmed by dissection that showed significant internal hemorrhage in the chest cavity).
- 1 Great Horned Owl from Menotomy Rocks Park in December 2022: New nesting Matriarch (confirmed by necropsy and liver panel testing showing SGARs levels in the lethal range).
- 1 Eastern Screech Owl in December 2023 (confirmed by necropsy and liver panel testing showing SGARs exposure in the lethal range)
- 5 Red-tailed Hawks (all confirmed by necropsy and liver panel testing showing SGARs in the lethal range)
- 4 Barred Owls (all confirmed by necropsy and liver panel testing showing SGARs in the lethal range) + another Barred Owl that tested positive for exposure but not in the lethal range that was struck by a car (lower/sublethal levels of SGARs exposure can make animals more susceptible to car strikes)
- 3 Cooper's Hawks (all confirmed by necropsy and liver panel testing showing SGARs in the lethal range)
- 1 Juvenile Fox in July 2022 found near Brackett Elementary school (confirmed by necropsy and liver panel testing)
- 1 Juvenile Skunk discovered in a yard in East Arlington in August 2024 (confirmed by examination by local wildlife rehabilitator that found significant hemorrhaging from orifices post-mortem and confirmed by blood test performed by the MA Dept of Agriculture)

Of these, 9 of these animals have died just since the latter half of November 2024. ALL of these 9 tested positive for SGARs exposure in the lethal range, which begins at 100 parts per billion (ppb). All of them tested positive for two or more SGARs, and most for 3 or more. Please note that this is just a small sample size that is not comprehensive of the death toll but offers a snapshot. Extrapolating this rate would mean dozens of wild animals collected annually, but the rate could extend well beyond that into the hundreds.

 In spring 2022, Arlington became the 1st municipality in MA to pass a Home Rule petition resolution to ban SGARs on private property, making us a trailblazer on this issue.

- Since then, 6 other communities have passed HR petitions, on SGARs including Newton, Newbury, Brookline, Eastham, Orleans, and Wellfleet.

- At least another 6 communities have filed a HR petition this Town Meeting season, including Belmont, Lexington, Winchester, Concord, Grafton, & Kingston.





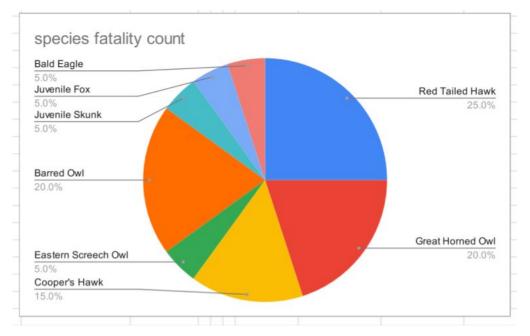
AN ACT RESTRICTING THE USE OF RODENTICIDES IN THE ENVIRONMENT

- In May 2024, Harvard Animal Law & Policy Clinic fileda legal petition to the state Pesticide Board to suspend use of anticoagulant rodenticides in MA.
- In January 2025, two bills were submitted in the state legislature that would prohibit anticoagulant rodenticides in Mass.
- Neither would have happened without Arlington changing the discourse on these rat poisons to bring us closer to a statewide prohibition.

 Since then, Arlington has suffered 21 wildlife mortalities confirmed in some capacity to be correlated to SGARs exposure.

Of these, 8 have been recorded just since latter mid-November 2024. 9th is pending results.

- 17 of those 21 were confirmed with necropsy and liver panel testing.
- All but 1 tested for lethal range of exposure to SGARs (100 ppb+).
- All had 2 or more SGARs, most had 3 or more.



- Of those who tested in lethal range,all but one tested for levels of at least triple the rate (300 ppb); the highest was more than a dozen times the onset of lethal range.



Photo courtesy of MJ Keeler





Photo courtesy left and above courtesy of Diane Welch





















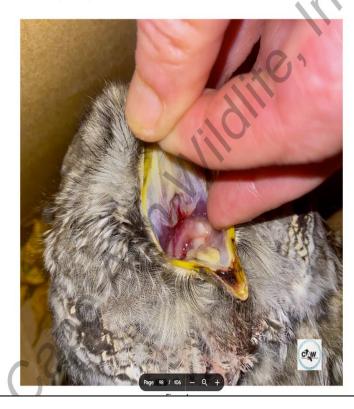




Screech owl photo Patty Sears-Joyce; Barred owl Carrie Harriongton

diphacinone,brodifacoum, difenthialone and bromadiolone were detected in this liver sample.

Reported By Steve Ensley, DVM PhD Veterinary Toxicologist



Gross Pathology

An adult, male, Arlington Barred Owl was submitted on 11/12/2024 and was necropsied between 2:30pm and 4pm on the same day. The animal had moderate subcutaneous and intra-coelomic fat,

as well as adequate body muscling. The carcass was in good postmortem condition.

There were multifocal subcutaneous, ecchymotic to coalescing hemorrhages on the left clavicle, right inguinal fold, cranium, and on the ventral aspect of the base of the beak.

There was a focal subdural hemorrhage rostral to the cerebellum at the caudal level of the wulst.

The following organs/tissues were examined and considered grossly unremarkable: eyes, ears, feathers, larynx, trachea, lungs, air-sacs, esophagus, heart, major vessels, proventriculus, ventriculus, duodenum, jejunum, ileum, ceca, colon, cloaca, pancreas, spleen, liver, kidneys, thyroid gland, adrenal glands, testicles, sciatic nerves, joints, uropygial gland, pituitary gland and.

Resident

STEPHANIE N CRUZ DVM, AP RESIDENT

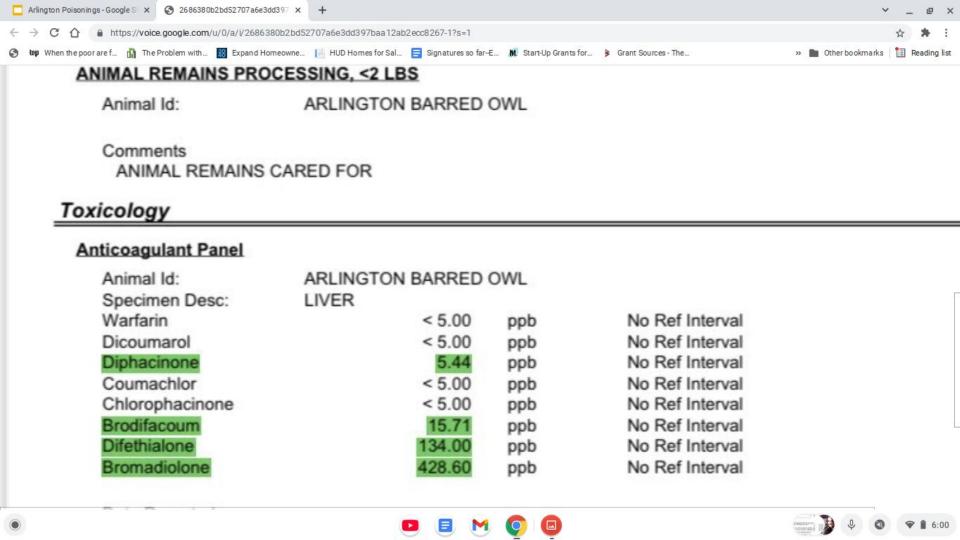
Pathologist

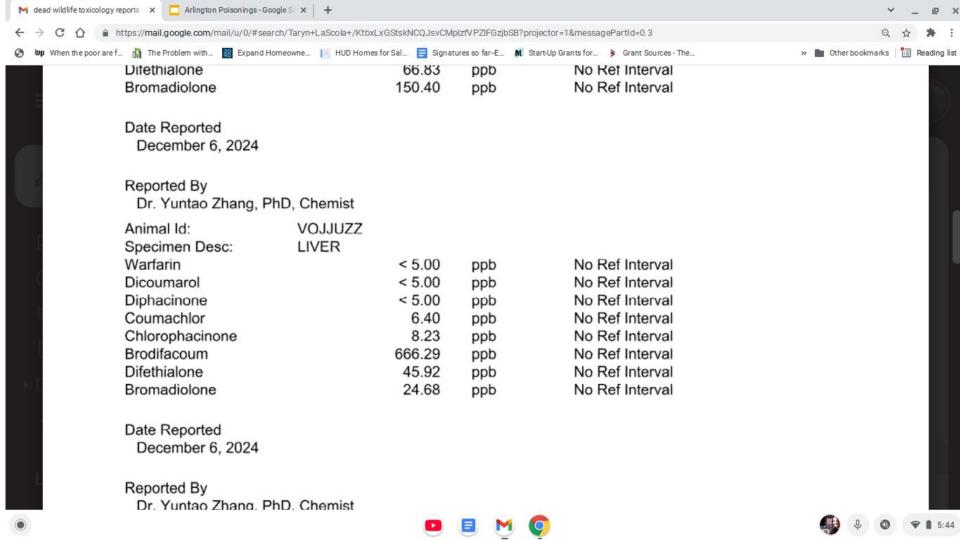
TAWFIK ABOELLAIL, BVSc, MVSc, PhD, DACVP

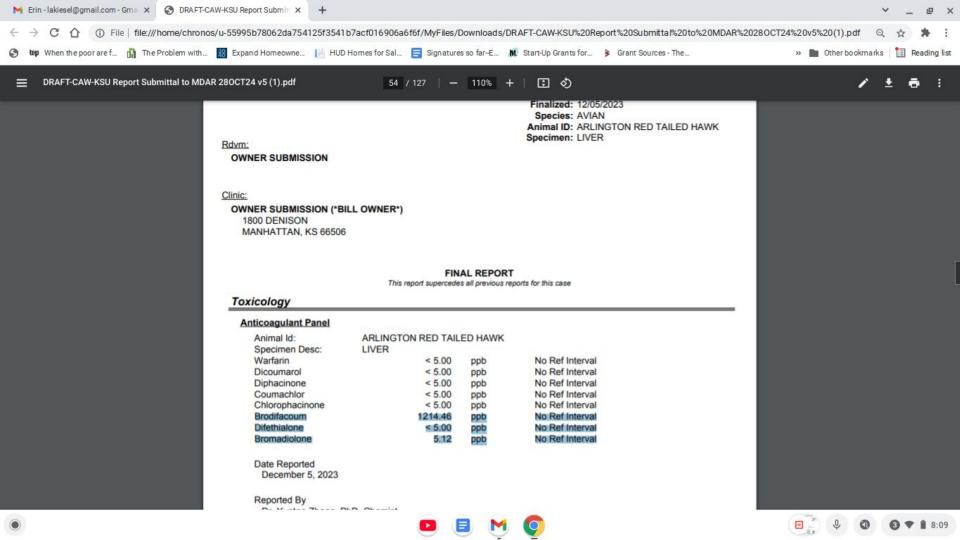
Comments

For a complete list of tests and test prices, please follow this link: https://vetview2.vet.k-

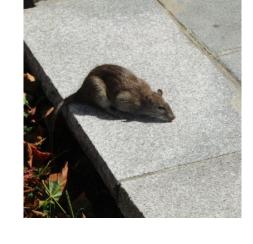
Photo & report courtesy of Cape Ann Wildlife

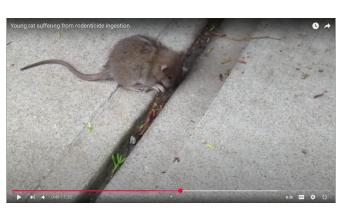






- SGARS are also incredibly cruel to the rodents they target as well as wildlife.
- SGARs exposure changes rodent behavior so they are more instead of less likely to come into contact with people & pets (and transmit parasites and pathogens).
- Rats w/SGARs in their system are more likely to carry & transmit *Leptospira*.











WIDESPREAD COMMUNITY SUPPORT

- Unanimous vote by Select Board and landslide vote by Town Meeting in 2022
- Mystic River Watershed Association
- Friends of Spy Pond Park
- Friends of Menotomy Rocks Park
- Our residents are on board!

Fact Sheet: Article 18 - Ranked Choice Voting Election Modernization Committee

www.ArlingtonRankedChoice.org

1. What benefits would Ranked Choice Voting bring to Arlington town elections?

The Election Modernization Committee identified several benefits to adopting ranked choice voting for town elections in Arlington, including:

- Ensures majority winners. Ranked choice voting prevents two candidates with overlapping bases of support from splitting the vote with each other, so that winners always have a majority of support.
- Encourages more candidates to run. To avoid splitting the vote, prospective candidates today are pressured to bow out before the race has even begun. This perpetuates "wait your turn" politics that discourages diverse and non-traditional candidates from throwing their hat in the ring.
- Boosts voter turnout. By encouraging more candidates to run, those new candidates draw out their own neighbors and friends and engage more voters in the election process.
- Limits gamesmanship. In our multiseat elections today, campaigns quietly lobby voters to "bullet-vote" for their candidate. This gaming becomes ineffective under ranked choice voting.
- Fosters civil campaigns. Under ranked choice voting, candidates have an incentive to reach out beyond their base, to pick up second and third choices from supporters of their opponents.

2. What is the effect of a "yes" vote on the main motion?

A yes vote is a vote to put this question before Arlington voters. If Town Meeting passes this motion and if the state approves it as home rule legislation, Arlington voters will get a final say on a townwide ballot before it goes into effect. In November of 2020, 64% of Arlington voters voted in favor of Question 2 to enact ranked choice voting for state and federal elections, so we believe there is significant support for this reform in town.

3. What offices would be elected by Ranked Choice Voting?

The main motion calls for ranked choice voting to apply to all elected townwide offices: Select Board, School Committee, Moderator, Assessor, and Housing Authority. It would not apply to elections to Town Meeting; nor to state or federal elections.

4. What does a Ranked Choice Voting ballot look like?

	1st	2nd	3rd	4th
Mary Menotomy		\bigcirc ²	3	O 4
Diego Dallin		\bigcirc ²	3	O 4
Sally Schwamb	\bigcirc 1	\bigcirc 2	○ ³	O 4
Robbie Robbins		\bigcirc ²	3	O 4

5. How simple is Ranked Choice Voting for the voter?

Filling out a ranked ballot has proven to be simple for voters in practice. In the New York City 2021 primary elections, 95% of voters across all ethnic groups found the ballot "simple to complete." In a 2018 survey by the League of Women Voters of Maine, more than 90% of voters rated their experience with ranked choice voting as "excellent" or "good." In a 2017 survey of Minneapolis voters, more than 90% found ranked choice voting to be "simple."

6. Do voters need to rank all the candidates?

No, voters can rank as many or as few candidates as they wish, including just one. The voter is in the driver's seat in determining who gets their vote.

7. How would votes be counted under Ranked Choice Voting?

For a single seat election, ballots are counted in rounds until there are only two candidates left. In each round, the candidate with the fewest number of votes is eliminated and those ballots are instantly counted for the next choice marked on each ballot. When there are only two choices remaining, the candidate with the majority of the votes wins the seat.

In a multi-seat election, the same process is used to fill the first seat. Then to fill the second seat, the process is repeated: all the ballots are counted again, except any votes for the winner are instantly counted for their next choice. To fill a third seat, the process is repeated again.

8. Would it make sense to use Ranked Choice Voting for only single-seat elections?

Using ranked choice voting for single-seat but not multi-seat elections would give voters an inconsistent and unpredictable voting experience. For example, it would mean that in some years the Select Board race would use ranked choice voting and in other years it would not. Moreover, it would deny key benefits to some of our highest-profile races, where vote-splitting is a serious concern. Our proposal for multiseat elections is a straightforward application of the same single-seat method -- the same process -- just re-applied once for each seat to be filled. It is based on the same rationale and offers the same benefits to multi-seat elections as it does to single-seat elections.

9. How is this different from the voting system used in Cambridge?

While Cambridge also uses a ranked ballot, our proposal for electing multi-seat offices is simpler and would *not* introduce any form of proportional representation as in Cambridge. Unlike Cambridge, the threshold to win a seat would remain a 50% majority regardless of how many seats are to be filled.

10. When will we know the results of a Ranked Choice Voting election?

Results will continue to be made available by the Town Clerk's office on election night, just as they are today. The Clerk's procedure for collecting the precinct results would not substantively change.

12. How much will implementing Ranked Choice Voting cost?

Our new voting machines already support ranked choice voting (and are used in such elections all around the country), so the costs are modest. The Town would need to upgrade to a newer version of our election software, which costs an additional \$500/year. If enough contests require ranked choice, that may require a longer ballot, which would mean an increase in ballot-printing costs.

12. Where is Ranked Choice Voting used?

Ranked choice voting is used for political elections of various forms in 51 jurisdictions – 2 states, 3 counties, and 46 municipalities – reaching nearly 14 million voters. It is used in municipalities as big as New York City and as small as Easthampton, Massachusetts.

13. Who supports Ranked Choice Voting?

It is supported by the League of Women Voters, MassVOTE, Common Cause, Massachusetts Democratic Party, Massachusetts Immigrant & Refugee Coalition, Amplify LatinX, MassPIRG, RepresentUS, Sunrise Movement, Massachusetts Sierra Club, and many others.

Supplemental Internal FAQs

These are answers to questions aimed to help speakers/presenters of the article should they come up. As such, they are expected to be given verbally, not printed or published, and do not have to be quite as perfectly polished as the questions that are part of the public FAQ above.

Is it fair that some voters have their second and third choices applied and others don't?

Yes, because when a ballot counts for a voter's 2nd choice, it no longer counts for their 1st choice. So every ballot counts for one candidate at a time, and every voter is treated equally at every stage. A good analogy is a runoff election. Take an election with 3 candidates -- A, B, and C; say you vote for A; and I vote for C. Say A and B advance to a runoff election. In that runoff, you will vote for A again, and I'll vote for my second choice. The fact that I get to vote for my second choice doesn't give me more power, because our ballots each count for one candidate at every stage. The same is true regardless of the number of seats we are filling: for every seat, at every stage, every ballot counts exactly once.

Rather than get hung up on the apparent fairness/unfairness of the counting steps, it's more instructive to look at the outcomes. If you look at the <u>Select Board example sheet</u>, the fact that the result is fair is evident from the final round of each seat. In the last round for the first seat, we see that a majority of voters preferred Mary to Diego. And in the final round of the second seat, we see a majority preferred Diego to Robbie. The result is, as promised, one which respects the will of the majority. You will be very hard-pressed to produce an outcome that would be less fair than today -- and we can show you many where we would all agree the outcome becomes more fair under ranked choice.

[If they ask about Mary having outsized influence ...] First off, Mary's voters *should* have some greater impact, because there are more of them; so it is natural that her voting bloc has more influence over the outcome. Moreover, we aren't giving them any greater influence than they have today. We have a system today in which every voter gets as many votes as there are seats, so large voting blocs can influence every seat available. If you dislike that, that would be an argument to add proportional representation in the future, but it is not a feature that is being changed with this method.

How does this proposal differ from the one in November of last year?

The earlier Ranked Choice Voting proposal differed from this one in how the votes are counted in multi-seat elections. In that earlier proposal, multi-seat elections used a *proportional* ranked choice method, similar to Cambridge, and the Committee still believes there are a lot of strengths to that approach. But that method was harder to explain and had bigger implications for the composition of those bodies. The current proposal does *not* elect multiseat offices proportionally; it just repeats the single-seat method for each of the available seats. It offers a good middle-ground between our current system and a proportional one and represents a very substantive improvement to our town elections.

But I liked the proportional approach!

The committee originally explored a proportional model for the multiseat elections, but it was harder to explain and had bigger implications for the composition of town bodies. The proposal you have in front of you is admittedly less ambitious but makes a very substantive improvement to our town elections by eliminating vote-splitting in both single- and multi-seat elections. But if you're a fan of proportional representation, the good news is that this proposal makes the eventual adoption of the proportional version more likely. In particular, this will give us the hard data to see how election results would or would not change under a proportional system. And if we were to decide that proportionality is a good idea in the future, it wouldn't require any changes to the actual ballot.

Why exclude Town Meeting Member elections?

As you may remember, in November Town Meeting passed home rule legislation to simplify Town Meeting Member elections. That home rule legislation is still working its way to the legislature and probably won't be voted on until the fall, and we didn't want to propose a concurrent modification to Town Meeting elections that might contradict or interfere with the earlier one. We were also mildly concerned about making the physical ballot too big or long for voters if we added Town Meeting elections. We thought best to focus on bringing ranked choice to the townwide offices first, and if that works out and we think it makes sense, we could add in Town Meeting elections later.

Schlichtman: Multi-seat elections will become less collegial. I won't be able to say "vote for me and Bill." I have to say "vote for me first and Bill second."

The evidence from around the country is that ranked choice voting *improves* the civility of campaigns, because candidates have an incentive to reach out beyond their base to pick up 2nd and 3rd choices. Furthermore, under the current system campaigns are civil primarily because any real voter choice has been eliminated earlier in the jockeying to avoid a split ballot. Mr. Schlichtman can say "vote for Bill and me" only because he's not worried that a vote for Bill would undermine his own chances. And in cases where there is that worry candidates with similar platforms quietly lobby their supporters to "bullet-vote." RCV puts an end to that gamesmanship -- like-minded candidates will always be able to work together.

Imagine you are one of four candidates running for two seats on the Select Board today. You go door-knocking to introduce yourself to voters, and you come to a house with two signs for Select Board candidates in their yard -- neither of which is yours. Today, you keep walking and never talk to that voter, because their two votes are already spoken for. With Ranked Choice, your strategy is to go to that door and have a conversation to find common ground, because you at least want to be that person's third choice. Those are the kind of healthy campaign incentives we want to create.

Schlichtman: Ranked Choice Voting doesn't end gamesmanship, it changes the game

Different campaign strategies work better under different systems, sure, but the key difference is that the current system places a strategic burden on the *voter*. The burden is to determine how many of their votes they ought to use. RCV removes that burden on the voter, so they can vote sincerely and honestly without having to consider the electability of the candidates on the ballot.

How accessible is an RCV ballot to those with visual or physical impairments?

The AutoMARK terminals, which are currently available in every polling location for those with physical impairments, are compatible with a ranked ballot.

How secure are RCV elections / resistant to fraud & hacking?

RCV elections in Arlington would be just as secure as existing plurality elections. In fact there's an opportunity to make them *more* transparent than elections today.

Arlington, like the rest of the state, is doing a few fundamental things right with respect to election integrity and those fundamentals wouldn't change with a move to ranked choice. (1) We all vote on paper, so there is always a voter-verifiable paper trail for every election; and (2) our voting machines are never connected to the internet. Neither would change with a move to ranked choice.

In addition, it is common for jurisdictions using RCV to post what's called a "cast vote record" online for public inspection and analysis. This is a data file showing ballot-level detail on how candidates were ranked, and it's something that's only available from the vendor for RCV. It provides a level of transparency to RCV elections above and beyond our existing elections without violating voter privacy.

Can you rank the same candidate as your first, second, and third choice?

You can, but it's equivalent to marking that candidate as your first choice and leaving the rest blank, so it does *not* increase the odds that your first choice wins. If your first choice comes in last and is eliminated, then they're eliminated; it doesn't matter if you also happened to rank them second or third. If you do have a second choice, best to mark it; if you don't, leave it blank.

Why reduce to two candidates rather than stop at 50%?

Many explanations of Ranked Choice Voting do explain that you stop the count as soon as someone reaches 50%. Our motion includes a recommended improvement, used in Maine and elsewhere, where you run the count down to two candidates regardless. Reducing to two candidates will *not* change the winner -- once someone reaches 50% we know for certain they will win. But going down to two provides more information to the public about how much support there is for that winner.

What happens if you vote for multiple candidates as your first choice?

That would be considered an "overvote' and the voting machine would spit the ballot back out to you, giving you an opportunity to cast a new ballot, just as it does if you overvote on a ballot today.

[if they ask ... what about a mail-in ballot?] With a mail-in ballot, the voter has more time with their ballot and so is less likely to make a mistake at all. The data from around the country, including from jurisdictions with very high rates of mail-in balloting like San Francisco, show that voters or no more likely (in fact, the data indicate they may be slightly *less* likely) to invalidate their ballot under RCV than they are today. Also, if a voter overvotes in, say, the 3rd rank, that does not invalidate their first and second ranks.

ARTICLE 18 HOME RULE LEGISLATION/RANKED CHOICE VOTING

VOTED: That the Town does hereby request and authorize the Select Board to file Home Rule Legislation to provide substantially as follows:

"AN ACT AUTHORIZING RANKED CHOICE VOTING IN THE TOWN OF ARLINGTON"

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION l. Chapter 503 of the acts of 1952, as most recently amended by chapter 10 of the acts of 2022, is hereby amended by inserting after section 8 the following section:-

Section 8A. Ranked Choice Voting

(a) For the purposes of this section, the following terms shall, unless the context clearly requires otherwise, have the following meanings:

"Concluded ballot", a ballot that does not rank any continuing candidate or contains an overvote at the highest-ranked continuing candidate.

"Continuing candidate", a candidate who has not been defeated.

"Highest-ranked continuing candidate", the continuing candidate with the highest ranking on a voter's ballot. Where a ballot omits 1 or more rankings, the next highest ranking shall be used for determining the highest-ranked continuing candidate.

"Overvote", a circumstance in which a voter ranks more than 1 candidate at the same ranking.

"Ranked choice voting", a method of casting and tabulating ballots in which voters rank candidates for office in order of preference.

"Ranking", the number assigned on a ballot by a voter to a candidate to express the voter's preference for that candidate. Ranking number 1 shall be the highest ranking, ranking number 2 shall be the next-highest ranking, and so on.

(b) The offices of select board member, school committee member, moderator, elected member of the board of the housing authority, and assessor shall be elected by ranked choice voting, except for single-seat offices when the number of candidates printed on the ballot is less than or equal to 2 or multi-seat offices when the number of candidates printed on the ballot is less than or equal to the number of seats to be elected. Ranked choice voting elections shall be tabulated in rounds pursuant to this section.

- (c) In any single-seat election, each round shall begin by counting the number of votes for each continuing candidate. Each ballot shall count as 1 vote for its highest-ranked continuing candidate. Concluded ballots shall not be counted for any continuing candidate. Each round shall proceed sequentially as follows:
 - (1) If there are 2 continuing candidates, the candidate with the most votes shall be elected, and tabulation shall be complete.
 - (2) Otherwise, the candidate with the fewest votes shall be defeated and a new round shall begin.
- (d) In any multi-seat election, the first seat shall be filled pursuant to the tabulation process established in subsection (c). The remaining seats shall be filled by repeated application of the tabulation process established in subsection (c); provided, however, that all votes marked for candidates who have already been elected shall be disregarded and votes shall be counted for the next highest-ranked continuing candidate.
- (e) If 2 or more candidates are tied with the fewest votes such that tabulation cannot continue until the candidate with the fewest votes is defeated, then the tied candidate with the fewest votes in the prior round shall be defeated. If 2 or more such tied candidates were tied with the fewest votes in the prior round, the second tie shall be decided by referring similarly to the number of votes for each candidate in the second-prior round. This process shall be applied successively as many times as necessary. The town clerk shall establish a method of tiebreaking that will be used if 2 or more candidates are tied with the fewest votes in the first round of tabulation.
- (f) The town clerk may make any changes, subject to approval by the select board, to the ranked choice voting ballot and tabulation process necessary to ensure the integrity and smooth functioning of the election, provided that ranked choice voting shall still be used and the fewest number of changes are made to achieve such purpose.
- (g) The town clerk shall publish election results that show the tabulation by rounds.

SECTION 3. The following question shall be placed on the ballot to be used at a regular state or town election or at a special election called for the purpose of presenting the question to the voters: Shall an act entitled "An Act Authorizing Ranked Choice Voting in the Town of Arlington" be accepted?

- (a) The town attorney shall prepare the summary of the proposed legislation, which shall appear on the ballot along with the question provided in this section.
- (b) If a majority of votes cast in answer to the question is in the affirmative, the town shall be taken to have accepted the legislation, but not otherwise.

SECTION 4. This act shall take effect immediately upon approval of said question.

SENIOR MEANS TESTED EXEMPTIONS OPTIONS

Exemption %	Exempted Tax Total	Average Exemption	Exempted Assessment	Exempted Residential Assessment
-	_	-	_	\$14,620,586,615.00
50%	\$21,919.50	\$1,043.79	\$2,035,236.77	\$14,618,551,378.23
75%	\$32,879.25	\$1,565.68	\$3,052,855.15	\$14,617,533,759.85
100%	\$43,839.00	\$2,087.57	\$4,070,473.54	\$14,616,516,141.46
150%	\$65,758.50	\$3,131.36	\$6,105,710.31	\$14,614,480,904.69
200%	\$87,678.00	\$4,175.14	\$8,140,947.08	\$14,612,445,667.92

MASSACHUSETTS DEPARTMENT OF REVENUE
DIVISION OF LOCAL SERVICES

Arlington TOWN

BUREAU OF ACCOUNTS

TAX RATE RECAPITULATION

Fiscal Year 2025

I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)

\$ 252,566,372.00

lb. Total estimated receipts and other revenue sources (from page 2, Ille)

86,285,878.00

Ic. Tax Levy (la minus lb)

\$ 166,280,494.00

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	94.7278	157,513,853.80	14,620,586,615.00		
Net of Exempt			14,618,551,378.00	10.77	157,441,798.34
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	3.6195	6,018,522.48	558,650,253.00	10.77	6,016,663.22
Net of Exempt					
Industrial	0.1887	313,771.29	29,121,000.00	10.77	313,633.17
SUBTOTAL	98.5360		15,208,357,868.00		163,772,094.73
Personal	1.4640	2,434,346.43	225,953,800.00	10.77	2,433,522.43
TOTAL	100.0000		15,434,311,668.00		166,205,617.16

MASSACHUSETTS DEPARTMENT OF REVENUE

Arlington

TOWN

DIVISION OF LOCAL SERVICES

BUREAU OF ACCOUNTS

TAX RATE RECAPITULATION

Fiscal Year 2025

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\$ 252,566,372.00

lb. Total estimated receipts and other revenue sources (from page 2, IIIe)

86,285,878.00

Ic. Tax Levy (la minus lb)

\$ 166,280,494.00

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	94.7278	157,513,853.80	14,620,586,615.00		
Net of Exempt			14,617,533,760.00	10.78	157,577,013.93
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	3.6195	6,018,522.48	558,650,253.00	10.77	6,016,663.22
Net of Exempt					
Industrial	0.1887	313,771.29	29,121,000.00	10.77	313,633.17
SUBTOTAL	98.5360		15,208,357,868.00		163,907,310.32
Personal	1.4640	2,434,346.43	225,953,800.00	10.77	2,433,522.43
TOTAL	100.0000		15,434,311,668.00		166,340,832.75

MASSACHUSETTS DEPARTMENT OF REVENUE

DIVISION OF LOCAL SERVICES

TOWN

BUREAU OF ACCOUNTS

TAX RATE RECAPITULATION

Fiscal Year 2025

I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, Ile)

\$ 252,566,372.00

lb. Total estimated receipts and other revenue sources (from page 2, IIIe)

86,285,878.00

Ic. Tax Levy (la minus lb)

\$ 166,280,494.00

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	94.7278	157,513,853.80	14,620,586,615.00		
Net of Exempt			14,616,516,142.00	10.78	157,566,044.01
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	3.6195	6,018,522.48	558,650,253.00	10.77	6,016,663.22
Net of Exempt					
Industrial	0.1887	313,771.29	29,121,000.00	10.77	313,633.17
SUBTOTAL	98.5360		15,208,357,868.00		163,896,340.40
Personal	1.4640	2,434,346.43	225,953,800.00	10.77	2,433,522.43
TOTAL	100.0000		15,434,311,668.00		166,329,862.83

MASSACHUSETTS DEPARTMENT OF REVENUE

DIVISION OF LOCAL SERVICES

TOWN

BUREAU OF ACCOUNTS

TAX RATE RECAPITULATION

Fiscal Year 2025

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86,285,878.00

Ic. Tax Levy (la minus lb)

\$ 166,280,494.00

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	94.7278	157,513,853.80	14,620,586,615.00		
Net of Exempt			14,614,480,905.00	10.78	157,544,104.16
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	3.6195	6,018,522.48	558,650,253.00	10.77	6,016,663.22
Net of Exempt					
Industrial	0.1887	313,771.29	29,121,000.00	10.77	313,633.17
SUBTOTAL	98.5360		15,208,357,868.00		163,874,400.55
Personal	1.4640	2,434,346.43	225,953,800.00	10.77	2,433,522.43
TOTAL	100.0000		15,434,311,668.00		166,307,922.98

MASSACHUSETTS DEPARTMENT OF REVENUE

DIVISION OF LOCAL SERVICES

BUREAU OF ACCOUNTS

Arlington

TOWN

TAX RATE RECAPITULATION

Fiscal Year 2025

I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, Ile)

\$ 252,566,372.00

lb. Total estimated receipts and other revenue sources (from page 2, IIIe)

86,285,878.00

Ic. Tax Levy (la minus lb)

\$ 166,280,494.00

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	94.7278	157,513,853.80	14,620,586,615.00		
Net of Exempt			14,612,445,668.00	10.78	157,522,164.30
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	3.6195	6,018,522.48	558,650,253.00	10.77	6,016,663.22
Net of Exempt					
Industrial	0.1887	313,771.29	29,121,000.00	10.77	313,633.17
SUBTOTAL	98.5360		15,208,357,868.00		163,852,460.69
Personal	1.4640	2,434,346.43	225,953,800.00	10.77	2,433,522.43
TOTAL	100.0000		15,434,311,668.00		166,285,983.12



Town of Arlington, Massachusetts

Articles for Review:

Summary:

Article 6 Bylaw Amendment / Town Meeting Procedural Rules

Article 7 Bylaw Amendment / Energy Efficiency and Electrification Revolving Fund

Article 8 Bylaw Amendment / Canine Control

Article 10 Bylaw Amendment / Poet Laureate of Arlington

Article 22 Endorsement of CDBG Application

Article 23 Revolving Funds

Article 24 Revolving Fund / 17 Irving Street

ATTACHMENTS:

	Type	File Name	Description
1	Reference Material	Draft_V+C_(67891022	2_23_24).pdf Draft Votes and Comments



Town of Arlington Legal Department

Michael C. Cunningham Town Counsel 50 Pleasant Street Arlington, MA 02476 Phone: 781.316.3150

Fax: 781.316.3159

E-mail:

mcunningham@town.arlington.ma.us Website: www.arlingtonma.gov

To: Arlington Select Board

Cc: James Feeney, Town Manager

From: Michael C. Cunningham, Town Counsel

Jaclyn Munson, Deputy Town Counsel

Date: March 7, 2025

Re: <u>Draft Vote and Comment/Annual Town Meeting Warrant Articles: 6, 7, 8, 9, 10, 22, 23, 24</u>

The purpose of this memorandum is to provide the Select Board with a draft vote and comment for Annual Town Meeting Warrant Articles 6, 7, 8, 9, 10, 22, 23, 24 considered before this Board at its hearing on February 24, 2025.

ARTICLE 6 BYLAW AMENDMENT / TOWN MEETING PROCEDURAL RULES

VOTED: That the Town does and hereby amends Title I, Article 1, Section 10(C) of the Town's Bylaws, or take any action related thereto, so that the new provision of Title I reads:

C. Votes

"All votes, unless otherwise provided by law, <u>shall may</u> be taken in the first instance by a "yes" and "no" <u>or "yea" and "nay"</u> voice vote, or by an electronic tally at the option <u>discretion</u> of

the Moderator. If the Moderator is in doubt as to the voice vote, or if five voters immediately question a voice vote, the Moderator shall call for a standing vote or an electronic tally, at the option of the Moderator. In an instance where the difference between the yes and no votes according to an electronic tally is less than 6 votes, then the individual votes shall be displayed.

On all questions submitted for the consideration of the Town Meeting, when requested by thirty or more Town Meeting Members present at the meeting, there shall be a roll call vote, either by voice or by an electronic vote, at the option of the Moderator. If an electronic tally was previously taken on the question, the vote of each Town Meeting Member who voted electronically in the first instance shall be displayed and recorded. All roll call votes, oral or electronic, shall be recorded so as to indicate the individual vote of each Town Meeting Member who shall have voted. Said record of roll call votes, oral or electronic, shall be available as recorded at the Town Clerk's Office.

Whenever a vote of two-thirds of the Town Meeting Members present and voting is required on any matter, the Moderator may declare a motion passed by a voice vote or electronic tally of at least two-thirds in favor. A standing vote or further electronic tally need not be taken unless required by law or these Bylaws. The Town Clerk shall record the Moderator's declaration that the motion passed by a two-thirds vote in favor.

The individual votes shall always be displayed if the margin of success of the prevailing side, calculated by subtracting the smallest number needed to prevail from the actual number of prevailing votes, is less than three.

(5-0)

COMMENT: The Board voted unanimously for favorable action on this Article. The Board heard from the Town Moderator on the purpose of the warrant article.

ARTICLE 7 BYLAW AMENDMENT / ENERGY EFFICIENCY AND ELECTRIFICATION REVOLVING FUND

VOTED: That the Town does and hereby amends Title 1, Article 22 of the Town Bylaws by adding a new section to establish and authorize a revolving fund to utilize monies received through state, federal and utility energy efficiency and electrification rebates, incentives and tax credits to fund future energy efficiency, renewable energy and electrification projects, as provided for under Massachusetts General Laws Chapter 44, section 53E1/2; or take any action related thereto, so that the new provision of Title I reads:

ARTICLE 22 DEPARTMENTAL REVOLVING FUNDS

Section 5. Energy and Electrification Revolving Fund

There shall be a separate fund called the Energy and Electrification Revolving Fund for the use of the Department of Planning and Community Development. The Comptroller shall establish said fund as a separate account and credit to the fund all fees and charges associated with the use of energy in school and municipal buildings. The fees and charges are assessed by the Department of Planning and Community Development under the direction of that Department's Director.

During each fiscal year, the Department of Planning and Community Development with the authorization of the Town Manager, may incur liabilities against and spend monies from said fund for projects to fund future energy efficiency, renewable energy and electrification, as provided for under Massachusetts General Laws Chapter 44, section 53E1/2.

The Department of Planning and Community Development shall review the fund on a regular basis regarding the best uses for the funds and report on current balance(s). The Department of Planning and Community Development shall file an annual report on said fund with the Town Manager.

The Energy and Electrification Revolving Fund shall operate for fiscal years that begin on or after July 1, 2025. At the conclusion of the fiscal year, any remaining funds shall remain in the revolving fund and shall not revert back to the general fund.

(5-0)

COMMENT: The Board voted unanimously for favorable action on this Article. The Board heard from the Town's Sustainability Manager, Talia Fox, regarding the purpose of this revolving fund to provide more financial support for energy and electrification projects. Mr. Helmuth lauded the proposal to create this revolving fund.

ARTICLE 8

BYLAW AMENDMENT / CANINE CONTROL

VOTED: That the Town does and hereby amends Title VIII, Article 2 of the Town Bylaws to make changes as required under Chapter 213 of the Acts of 2024 ("Ollie's Law") and for the Bylaw's clarity and effectiveness; or take any action related thereto, so that the new provision of Title VIII reads:

ARTICLE 2 CANINE CONTROL

Section 1. Dogs (ART. 13, ATM – 4/29/13)

- A. Nuisance and Dangerous Dogs
- 1. Definitions.

- a. "Nuisance dog" is a dog that:
- (i) by excessive barking or other disturbance is a source of annoyance to a sick person residing in the vicinity;
- (ii) by excessive barking, causing damage or other interference, behaves in a manner that a reasonable person would find disruptive to quiet and peaceful enjoyment; or
- (iii) has threatened or attacked livestock, a domestic animal, or a person in a manner not grossly disproportionate under all the circumstances.
 - b. "Dangerous dog" is a dog that either:
- (i) without justification, attacks a person or domestic animal causing injury or death; or
- (ii) behaves in a manner that a reasonable person would believe poses an unjustified imminent threat of physical injury or death to a person or to a domestic or owned animal.
 - c. No dog shall be deemed dangerous:
 - (i) solely based upon growling, barking, or both;
 - (ii) based upon the breed of the dog; or
 - (iii) if, at the time of the incident in question, the dog was reacting to another animal or person in a manner not grossly disproportionate to any of the following circumstances:
 - (a) the dog was protecting or defending itself, its offspring, another domestic animal, or a person from attack or assault;
 - (b) the person attacked or threatened by the dog was committing a crime upon the person or property of the owner or keeper of the dog;
 - (c) the person attacked or threatened was engaged in teasing, tormenting, battering, assaulting, injuring, or otherwise provoking the dog; or
 - (d) at the time of the attack or threat, the person or animal attacked or threatened had breached an enclosure or structure, including but not limited to a gated and fenced-in area, in which

the dog was kept apart from the public, without being authorized to do so by the owner of the premises.

A child under age 7 shall be rebuttably presumed not to have been committing a crime, provoking the dog, or trespassing at the time of the attack or threat.

- 2. <u>Complaint</u>. Any person may file a written complaint with the Select Board that a dog kept in the Town is a nuisance dog or a dangerous dog.
- 3. <u>Disposition.</u> The Select Board shall investigate or cause to be investigated the complaint, including an examination under oath of the complainant at a public hearing. Based on credible evidence and testimony presented at the public hearing, the Select Board or its designee ("Hearing Authority") shall take the following action:
 - a. Nuisance dog. If the dog is complained of as a nuisance dog, the Hearing Authority shall either (a) deem the dog a nuisance dog; or (b) dismiss the complaint.
 - b. Dangerous dog. If the dog is complained of as a dangerous dog, the Hearing Authority shall either (a) deem the dog a dangerous dog; (b) deem the dog a nuisance dog; or (c) dismiss the complaint.
 - c. Report to Town Clerk. The Hearing Authority shall report any finding that a dog is a nuisance dog or a dangerous dog to the Town Clerk.
 - d. Order valid throughout Commonwealth. Unless later overturned on appeal, any order of the Hearing Authority shall be valid throughout the Commonwealth.

4. Remedies.

- a. Nuisance dog. If the Hearing Authority has deemed the dog a nuisance dog, it may order the owner or keeper of the dog to take remedial action to ameliorate the cause of the nuisance behavior.
- b. Dangerous dog. If the Hearing Authority has deemed the dog a dangerous dog, it may order one or more of the following remedies, provided, however that no dog that has been deemed dangerous shall be ordered removed from the Town:
 - (i) that the dog be humanely restrained, but no order shall require a dog <u>deemed dangerous</u> to be chained, <u>or</u> tethered <u>or otherwise</u> <u>tied</u> to an inanimate object such as a tree, post, or building;

- (ii) that the dog be confined to the premises of the owner or keeper, meaning securely confined indoors or confined outdoors in a securely enclosed pen or dog run area that has a secure roof, has either a floor secured to all sides or is embedded into the ground for at least two feet, and provides the dog with proper shelter from the elements;
- (iii) when removed from the premises of the owner or keeper, the dog be securely and humanely muzzled and restrained with a tethering device with a maximum length of three feet and a minimum tensile strength of three hundred pounds;
- (iv) that the owner or keeper provide (i) proof of insurance of at least \$100,000 insuring the owner or keeper against any claim, loss, damage, or injury to persons, domestic animals, or property resulting from the intentional or unintentional acts of the dog; or (ii) proof that reasonable efforts were made to obtain such insurance;
- (v) that the owner or keeper provide to the Town Clerk, the Animal Control Officer, or other entity as directed with identifying information for the dog including but not limited to photographs, videos, veterinary records, tattooing, microchip implantations, or a combination of these;
- (vi) that the dog be altered so as not to be reproductively intact, unless the owner or keeper provides evidence of a veterinary opinion that the dog is medically unfit for such alteration; or
- (vii) that the dog be humanely euthanized.

c. Restrictions following dangerousness finding.

- (i) No dog that has been deemed dangerous shall be ordered removed from the Town.
- (ii) No person over the age of 17 who has actual knowledge that a dog has been deemed dangerous under this Bylaw shall permit a child under the age of 17 to own, possess, or have care or custody of that dog.
- (iii) No person shall transfer ownership or possession of a dog that been deemed dangerous under this Bylaw or offer such dog for sale or breeding without informing the recipient of the dog of the finding of dangerousness.

- (iv) If, subsequent to a determination by a Hearing Authority or reviewing court that a dog is dangerous, such dog wounds a person or worries, wounds, or kills any livestock or fowl, the owner or keeper of the dog shall be liable in tort for treble damages.
- 5. Appeal. Within ten days of the issuance of any order under this section, the owner or keeper of the affected dog may bring a petition for judicial review in the district court for the judicial district in which the kennel is located, which shall consider the petition in accordance with Section 157 of Chapter 140 of the General Laws.
- 6. <u>Impoundment Pending Appeal.</u>
 - a. Order of impoundment. Pending an appeal, the Hearing Authority may petition the district court for to request an order to impound the dog at a facility the Town uses to shelter animals for a dog complained of as being a dangerous dog. A municipality shall not incur liability for failure to request impoundment of a dog under this subsection. shelter facility used by the Town. Failure to request such impoundment will not result in liability for the Town, the Hearing Authority, or any of its agents. The district court shall consider this petition in accordance with Section 157 of Chapter 140 of the General Laws.
 - b. Costs-of-impoundment.
 - (i) If the district court affirms the Hearing Authority's an order of euthanasia, the owner or keeper shall reimburse the Town for all reasonable costs incurred for the housing and care of the dog during the period of impoundment and appeals process, if any.

 The Town may shall recover unpaid charges costs owed to it under this section by any of the following methods:
 - (a) a lien on any real property owned by the owner or keeper of the dog; (b) an additional, earmarked charge on the vehicle excise of the owner or keeper of the dog; or (c) a direct bill sent to the owner or keeper of the dog.
 - (ii) If the court overturns an order of euthanasia, the Town shall pay all reasonable costs incurred for the housing and care of the dog during any period of impoundment. If the district court reverses the Hearing Authority's order of euthanasia, the Town shall pay all reasonable costs incurred for the housing and care of the dog during the period of impoundment.

7. Penalties.

- a. If an owner or keeper of a dog is found in violation of an order issued under this section, the dog shall be subject to seizure and impoundment by a law enforcement or animal control officer (the "Seizing Authority").
- b. If the keeper of the dog is in violation, all reasonable effort shall be made by the Seizing Authority to notify the owner of the dog of such seizure. Upon receipt of such notice, the owner may file a petition with the Select Board, within 7 days, for the return of the dog to the owner. The owner or keeper shall be ordered to immediately surrender to the Select Board the license and tags in the person's possession, if any, and the owner or keeper shall be prohibited from licensing a dog within the commonwealth for 5 years.
- c. If the Select Board determines that a dog is dangerous or a nuisance or that a dog owner or keeper has violated an order issued under this section, it shall report such violations to the issuing licensing authority within 30 days.
 - a. Seizure/impoundment. If an owner or a keeper of a dog is found in violation of an order issued under this section, the dog shall be subject to seizure and impoundment by a law enforcement or animal control officer. If it is the keeper in violation, all reasonable efforts shall be made to notify the owner of such seizure and impoundment and the owner may, within seven days, petition the Hearing Authority for return of the dog.
 - b. Capture/euthanasia. A dog found to be in violation of a Hearing
 Authority order or district court issued under this section may be captured
 or detained by a police officer, animal control officer, or constable. In the
 case of a threat to public safety or of the dog is living in a wild state, the
 police officer, animal control officer, or constable may euthanize it
 humanely.
 - c. Fines/imprisonment. A dog owner or keeper who fails to comply with an order of a Hearing Authority or the district court issued under this section shall be punished by a fine of not more than \$500 or imprisonment in a jail or house of correction for not more than 60 days, or both for a first offense or by a fine of not more than \$1,000 or imprisonment in a jail or house of correction for not more than 90 days, or both for a second or subsequent offense.
 - d. Future licensure. Any owner or keeper who fails to comply with an order of a Hearing Authority or the district court issued under this section shall be prohibited from licensing a dog within the Commonwealth for five years.

B. Chaining or Tethering Dogs and Humane Conditions (ART. 10, ATM – 04/23/18)

The following shall be done in accordance with M.G.L. ch. 140, s. 174E:

1. No person owning or keeping a dog shall chain or tether a dog to a stationary object including, but not limited to, a structure, dog house, pole or tree for longer than 5 hours in a 24-hour period or outside from 10:00 p.m. to 6:00 a.m. unless the tethering is not for more than 15 minutes and the dog is not left unattended by the owner, guardian or keeper.. A tethering so employed shall not allow the dog to leave the owner's, guardian's or keeper's property. The tether shall be designed for dogs and no logging chains or other lines or devices not designed for tethering dogs shall be used.

No chain or tether shall weigh more than 1/8 of the dog's body weight. Nothing in this section shall be construed to prohibit a person from walking a dog on a handheld leash. No dog under the age of 6 months shall be tethered outside for any length of time.

- 2. A person owning or keeping a dog may confine such dog outside, subject to the restrictions in this section and as described in M.G.L. ch. 140, s. 174E(b), through the use of any of the following methods:
 - a. inside a pen or secure enclosure, if the following conditions are met:
 - (i) the pen or secure enclosure shall have adequate space for exercise with a dimension of at least 100 square feet; provided, however, that commercial dog kennels with pens intended for the temporary boarding of dogs shall be exempt from this requirement;
 - (ii) the pen or secure enclosure is constructed with chain link or other similar material as determined by the Building Inspector, with all 4 sides enclosed; and
 - (iii) the minimum height of the fence shall be adequate to successfully confine the dog;
 - b. a fully fenced, electronically fenced or otherwise securely enclosed yard, wherein a dog has the ability to run but is unable to leave the enclosed yard; or
 - c. a trolley system or a tether attached to a pulley in a cable run, if the following conditions are met:
 - (i) only 1 dog shall be tethered to each cable run;

- (ii) the tether shall be attached to a properly fitting collar or harness worn by the dog, with enough room between the collar and the dog's throat through which 2 adult fingers may fit; provided, however, that a choke collar and a pinch collar shall not be used to tether a dog to a cable run;
- (iii) there shall be a swivel on at least 1 end of the tether to minimize tangling of the tether;
- (iv) the tether and cable run must each be at least 10 feet in length. The cable must be mounted at least 4 feet but not more than 7 feet above ground level; and
- (v) the length of the tether from the cable run to the dog's collar or harness shall allow continuous access to clean water and appropriate shelter at all times as described herein; provided, however, that a trolley system or tether shall be of appropriate configuration to confine the dog to the owner's, guardian's or keeper's property, to prevent the trolley system or tether from extending over an object to an edge that could result in injury to or strangulation of the dog and to prevent the trolley system or tether from becoming tangled with other object or animals.
- 3. A person owning or keeping a dog confined outside in accordance with <u>M.G.L. ch. 140, s. 174E(b)</u> this section shall provide the dog with access to clean water and appropriate dog shelter. The dog shelter shall allow the dog to remain dry and protected from the elements and shall be fully enclosed on at least 3 sides, roofed and have a solid floor.

The entrance to the shelter shall be flexible to allow the dog's entry and exit, and sturdy enough to block entry of weather elements. The shelter shall contain clean bedding and shall be small enough to retain the dog's body heat and large enough to allow the dog to stand, lie down and turn comfortably. The enclosure shall be structurally sound and in good repair. Suitable drainage shall be provided so that water, ice or waste is not standing in or around the shelter.

4. A person shall not leave a dog outside when a weather advisory, warning or watch is issued by a local, state or federal authority or when outside environmental conditions including, but not limited to, extreme heat, cold, wind, rain, snow or hail pose an adverse risk to the health or safety of the dog based on the dog's breed, age or physical condition, unless the tethering is for not more than 15 minutes. No person owning or keeping a dog shall leave a dog chained or tethered outside for longer than 5 hours in a 24-hour period or outside from 10:00 p.m. to 6:00 a.m. unless the tethering is not for more than 15 minutes and the dog is not left unattended by the owner, guardian or keeper.

- 5. An exception to a restriction on outdoor confinement under this section that is reasonably necessary for the safety of a dog shall be made for a dog that is: (i) present in a camping or recreational area pursuant to the policy of the camping or recreational area; or (ii) actively engaged in conduct that is directly related to the business of shepherding or herding cattle or other livestock or engaged in conduct that is directly related to the business of cultivating agricultural products. Exceptions to the above restrictions on outdoor confinement shall be made for dogs actively engaged in conduct directly related to the business of shepherding or herding cattle or other livestock or engaged in conduct that is directly related to the business of cultivating agricultural products, if the restraint is reasonably necessary for the safety of the dog.
- 6. No person owning or keeping a dog shall subject the dog to cruel conditions or inhumane chaining or tethering at any time. For the purposes of this subsection, "cruel conditions and inhumane chaining or tethering" shall include, but not be limited to, the following conditions:
 - a. filthy and dirty confinement conditions including, but not limited to, exposure to excessive animal waste, garbage, dirty water, noxious odors, dangerous objects that could injure or kill a dog upon contact or other circumstances that could cause harm to a dog's physical or emotional health;
 - b. taunting, prodding, hitting, harassing, threatening or otherwise harming a tethered or confined dog; and
 - c. subjecting a dog to dangerous conditions, including attacks by other animals.
 - d. leaving a dog outside when a weather advisory, warning or watch is issued by a local, state or federal authority or when outside environmental conditions including, but not limited to, extreme heat cold, wind, rain, snow or hail pose and adverse risk to the health or safety of the dog, unless tether is for not more than 15 minutes; and
- 7. No person shall confine an animal in a motor vehicle in a manner that could reasonably be expected to threaten the health of the animal due to exposure to extreme heat or cold.
 - a. After making reasonable efforts to locate a motor vehicles owner, an animal control officer, law enforcement officer or fire fighter may enter a motor vehicle by any reasonable means to protect the health and safety of an animal. Such personnel shall leave written notice is a secure and conspicuous location on or in the motor vehicle bearing the officer's or fire fighter's name and title and the address of the location where the animal may be retrieved. The owner may retrieve the animal only after

pavement of all charges that have accrued for the maintenance, care, medical treatment and impoundment of the animal.

b. An animal control officer, law enforcement officer or fire fighter who removes or otherwise retrieves an animal from a motor vehicle under subsection (a), and the Town shall be immune from criminal or civil liability that might otherwise result from removal.

8. **Penalties.**

- <u>a.</u> A person who violates this sections 1 through 6 above shall Section(B)(1)-(6), for a first offense, be issued a written warning or punished by a fine \$50, for a second offense, be punished by a fine of \$200 and for a third or subsequent offense, be punished by a fine of \$ $\frac{3}{5}$ 500, and be subject to impoundment of the dog in a local shelter at the owner's or guardian's expense pending compliance with this section, or loss of ownership of the dog.
- <u>b.</u> A person who violates <u>Section B(7)</u> section "7" above <u>shall be a civil infraction</u> punishable by a fine of not more than \$150 for a first offense, by a fine of not more than \$300 for a second offense and by a fine of not more than \$500 for a third or subsequent offense, shall, for the first offense be punished by a fine of \$150, for a second offense, be punished by a fine of \$300, and for a third and each subsequent offense, by a fine of \$3500, and may be subject to prosecution under G.L. c. 272 section 77.
- c. Nothing in this Section(B) shall preclude prosecution under section 77 of chapter 272.

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Section 2. Leashing of Dogs
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(ART. 10, ATM – 04/28/03) (ART. 27, ATM – 05/05/04) (ART. 36, ATM – 05/12/10) (ART. 19, ATM – 04/27/11) (ART. 13, ATM – 04/29/13)

A. Leash Required

No person owning or keeping a dog in the Town of Arlington shall permit such dog to be at large in the Town of Arlington elsewhere than on the premises of the owner or keeper, except if it be on the premises of another person with the knowledge and permission of such other person.

Such owner or keeper of a dog in the Town of Arlington, which is not on the premises of the owner or upon the premises of another person with the knowledge and permission of such person shall restrain such dog by a chain or leash not exceeding six feet in length in accordance with M.G.L. ch. 140, s. 174E.

In any prosecution hereunder, the presence of such dog at large upon premises other than the premises of the owner or keeper of such dog shall be prima facie evidence that such knowledge and permission was not had.

This provision <u>Section</u> shall not apply, however, in any area designated by the Board of Parks and Recreation Commissioners as a "Dog Park", "Dog Run" or "Dog Exercise Area".

In areas so designated, dogs are not required to be restrained by a leash provided the owner or keeper of such dog is present and attentive to the dog. The Board of Parks and Recreation Commissioners may designate a dog park, dog run, or dog exercise area only if same is enclosed by appropriate fencing to preclude the escape of any dog into any other area of the park or playground not so designated as a dog park, dog run, or dog exercise area.

B. Enforcement

Any dog found to be at large in violation of this By-Law shall be caught and confined by the dog officer who shall notify forthwith the licensed owner or keeper of said dog giving the owner or keeper a period of seven days within which to recover the dog.

Return of the dog to the licensed owner or keeper shall be dependent on admission of ownership or the keeping of the dog and the assumption of responsibility by the licensed owner or keeper.

The dog officer shall enter and prosecute a complaint against the owner or keeper of any dog taken into the officers' custody under this section, as provided for in this By-Law.

A dog officer having custody of a dog confined under this By-Law shall be allowed the sum of forty-dollars per day for each day of confinement for the care of such dog, payable by the owner or keeper thereof.

C. Fines (ART. 40, ATM – 05/08/91 (ART. 17, ATM – 04/26/06) (ART. 19, ATM – 04/27/11)

Violations of Sections 2 of this Article shall be punishable as follows:

First offense	By a fine of	\$ 75.00
Second offense	By a fine of	\$100.00
Third offense	By a fine of	\$150.00
Fourth and each subsequent offense	By a fine of	\$200.00

The Park and Recreation Commission shall provide for a hearing process to consider community input regarding the creation, placement and use of dog parks, dog runs or dog exercise areas. The Commission shall adopt rules and regulations concerning these hearings subject to the approval of the Town Manager.

- **D.** Notwithstanding the foregoing, from park opening time until 9 am, a maximum of two dogs per handler may be off-leash, under effective owner control, in all lands under control of the Parks and Recreation Commission except:
 - 1. those lands directly contiguous to school properties;
 - 2. within 15 feet of playground equipment;
 - 3. by specific exclusion of the Parks and Recreation Commission.

Section 3. No Fouling of Sidewalks, Etc.

- A. Duty to Dispose It shall be the duty of each person who owns, possesses or controls a dog to remove and dispose of any feces left by their dog on any sidewalk, street or other public area in the Town. It shall further be the duty of each person who owns, possesses or controls a dog to remove and dispose of any feces left by their dog on any private property neither owned nor occupied by said person.
- **B. Duty to Possess Means of Removal** No person who owns, possesses or controls such dog shall appear with such dog on any sidewalk, street, park or other public area without the means of removal of any feces left by such dog.

Furthermore, no person who owns, possesses or controls such dog shall appear with such dog on any private property neither owned nor occupied by said person without the means of removal of any feces left by said dog.

C. Method of Removal and Disposal For the purposes of this regulation, the means of removal shall be any tool, implement, or other device carried for the purpose of picking up and containing such feces, unexposed to said person or the public.

Disposal shall be accomplished by transporting such feces to a place suitable and regularly reserved for the disposal of canine feces, or as otherwise designated as appropriate by the Board of Health.

D. Fines (ART. 40, ATM - 05/08/91)

Violation of Section 3 of this Article shall be punishable as follows:

First offense By a fine of \$ 75.00 Second offense By a fine of \$100.00 Third and each subsequent offense By a fine of \$150.00

- **E.** Exemption This regulation shall not apply to a dog accompanying any handicapped person who, by reason of their handicap, is physically unable to comply with the requirements of this By-Law, or to any individual who utilizes a guide dog.
- **F.** Severability The provisions of this section are severable; and if any of the provisions of this section shall be held unconstitutional or otherwise invalid by any court of competent jurisdiction, the decision of such court shall not affect or impair any of the remaining provisions.

Section 4. Licensing

(ART. 25, ATM – 04/27/88) (ART. 23, ATM – 05/04/2009) (ART. 13, ATM – 04/29/13) (ART. 8, ATM – 4/26/21)

A. Licensing Requirement.

- 1. License required. The owner or keeper of any dog over the age of six months kept in the Town of Arlington shall obtain a license for the dog from the Town Clerk.
- 2. Annual renewal. Licenses issued under this section shall be renewed on an annual basis in accordance with procedures to be determined by the Town Clerk. Licenses are issued for the calendar year and must be renewed every year on or before January 1st, although there is a grace period established in sub-section F before fines are assessed.
- 3. Transfer. Within 30 days of moving into the Town, the owner or keeper of a dog must apply to the Town Clerk for a license.

B. Conditions.

- 1. Rabies vaccination. The Town Clerk shall not grant a license unless (i) the license applicant provides a veterinarian's certification or notarized letter that the dog has been vaccinated against rabies; or (ii) the dog is exempted from the vaccination requirement by the Town of Arlington Board of Health or the Town Clerk in accordance with Section 145B of Chapter 140 of the General Laws.
- 2. Control. Any license granted under this section is granted on the condition that the licensed dog shall be controlled and restrained from killing, chasing, or harassing livestock or fowl.
- 3. Previous conviction of animal cruelty. Town Clerk shall not grant a license under this section or Section 5, below, to an applicant who has

been convicted of one or more of the offenses set forth in Section 137D of Chapter 140 of the General Laws within the preceding five years.

C. License Forms.

- 1. Symptoms of rabies. Every license issued to the owner of a dog shall have a description of the symptoms of rabies printed thereon, as supplied by the state Department of Public Health.
- 2. Description of dog. The owner of a dog to be licensed under this section may add to the license application form up to ten descriptive words indicating the dog's color, breed, weight, or any special markings.

D. Tags.

- 1. Issuance. Along with the license, the Town Clerk shall issue a durable tag inscribed with the license number, designation of the Town of Arlington, and the year of issue.
- 2. Affixed to dog. The owner or keeper of the licensed dog shall keep a collar or harness of leather or other suitable material affixed around the dog's neck or body to which the tag shall be securely attached.
- 3. Lost tags. If the tag is lost or destroyed, the owner or keeper shall immediately secure a substitute tag from the Town Clerk for a fee to be determined by the Town Clerk.

E. Exemptions. The requirements of this section shall not apply to a dog housed in a research institution.

(1) to a person to whom the applicable kennel license has been issued under this Bylaw and remains in force; or (2) to a dog housed in a research institution.

F. Fees. (ART. 10, ATM - 04/23/18)

- 1. Annual license fees. The annual license fees are as follows:
 - a. female: \$20
 - b. spayed female: \$15
 - c. male: \$20
 - d. neutered male: \$15

To be charged the lower fee for licensing a spayed or neutered dog, the license applicant must provide proof of spay or neuter in the form of either: (a) a certificate from the veterinarian who spayed or neutered the dog; (b) a veterinary bill for performing the procedure; or (c) a statement signed under the penalties of perjury by a veterinarian registered and practicing in the Commonwealth describing the dog and stating that the veterinarian has examined the dog and that the dog appears to be spayed or neutered and therefore incapable of propagation.

2. Failure to comply; penalties.

a. Penalty for failure to comply with licensing requirements.

Failure to comply with this section shall be punishable by a fine of \$25 said fine to be assessed by the Town Clerk as part of the fees paid to license a dog.

<u>Under state law, the Animal Control Officer or other police officer may</u> issue a citation for \$50 to any dog owner without a current license for the animal.

Grace period. Failure to satisfy licensing requirements before the first Thursday following 45 business days of the 1^{st} of January each year arises will constitute a failure to comply with licensing requirements.

b. Additional late fees.

Missed year. An additional \$25 fine shall be applied by the Town Clerk where owners fail to register a dog for an entire calendar year, due upon registration the following calendar year, and the license fee for missed year must be paid in full. These late fees shall be in addition to any other applicable penalty provided for in this Bylaw.

Multiple penalties. If the owners fail to register a dog for an entire calendar year and apply for a registration outside of the grace period, the fine will consist of the \$25 late fee and the \$25 skipped year fee, due upon registration in the current year.

3. Waiver of fees.

a. Service animal.

No fee shall be charged for the licensure of a service animal as defined by the Americans with Disabilities Act or regulations promulgated thereunder. Late fees apply.

b. Owner aged 70 and over.

- If the Town so votes in accordance with Section 139(c) of Chapter 140 of the General Laws, no fee shall be charged for the licensure of a dog owned by a person aged 70 years and older. Late fees apply.
- 4. No refund of fees. No license fee paid under this section shall be refunded, in whole or in part, due to mistake or due to the subsequent death, loss, spay or neuter, removal from the Town or the Commonwealth, or other disposal of the licensed dog.

Section 5. Kennels (ART. 13 -04/29/13)

A. Definitions.

- 1. "Commercial breeder kennel", an establishment, other than a personal kennel, engaged in the business of breeding animals for sale or exchange to wholesalers, brokers or pet shops in return for consideration.
- 2. "Domestic charitable corporation kennel", a facility operated, owned or maintained by a domestic charitable corporation registered with the department or an animal welfare society or other nonprofit organization incorporated for the purpose of providing for and promoting the welfare, protection and humane treatment of animals, including a veterinary hospital or clinic operated by a licensed veterinarian, which operates consistent with such purposes while providing veterinary treatment and care.
- 3. "Kennel", a pack or collection of dogs on a single premise, including a commercial boarding or training kennel, commercial breeder kennel, domestic charitable corporation kennel, personal kennel or veterinary kennel.
- 4. "Licensee", a person who owns and maintains a kennel that has received a kennel license from the relevant licensing authority.
- 5. "Personal kennel", a pack or collection of more than 4 dogs, 3 months old or older, owned or kept under single ownership, for private personal use; provided, however, that breeding of personally owned dogs may take place for the purpose of improving, exhibiting or showing the breed or for use in legal sporting activity or for other personal reasons; provided further, that selling, trading, bartering or distributing such breeding from a personal kennel shall be to other breeders or individuals by private sale only and not to wholesalers, brokers or pet shops; provided further, that a personal kennel shall not sell, trade, barter or distribute a dog not bred from its personally-owned dog; and provided further, that dogs temporarily housed at a personal kennel, in conjunction with an animal shelter or rescue registered with the department, may be sold, traded, bartered or distributed if the transfer is not for profit.

6. "Veterinary kennel", a veterinary hospital or clinic that boards dogs for reasons in addition to medical treatment or care; provided, however, that "veterinary kennel" shall not include a hospital or clinic used solely to house dogs that have undergone veterinary treatment or observation or will do so only for the period of time necessary to accomplish that veterinary care.

Personal Kennel (Kennel A)

- 1. License optional (Kennel A 1). An owner or keeper of four or fewer dogs, three months or older, may elect to secure a Personal Kennel License from the Town Clerk rather than licensing each dog under Section 4, above.
- 2. A Personal Kennel (Kennel A) is a pack or collection of five or more dogs, three months or older, owned or kept under single ownership for private personal purposes. License mandatory (Kennel A-2). An owner or keeper of five or more dogs, three months or older, must secure a Personal Kennel License from the Town Clerk or other type of kennel license as may be applicable under this section.
- 3. Definition. A Personal Kennel is a pack or collection of five or more dogs (or fewer dogs, as in the case of a License-Optional Personal Kennel (Kennel A 1) as defined above at Section 5.A.1), three months or older, owned or kept under single ownership for private personal purposes.
- 42. Breeding. Breeding of dogs owned or kept under a Personal Kennel License may be done only for the purpose of improving, exhibiting, or showing the breed; for legal sporting activity; or for other personal reasons.
- 53. Sales allowed. Dogs bred at a Personal Kennel may be sold, traded, bartered, or otherwise distributed only by private sale to other breeders or individuals and not to wholesalers, brokers, or pet shops.
- 64. Sales prohibited, restricted. No holder of a Personal Kennel License may sell, trade, barter, or otherwise distribute any dog not bred from a personally owned dog, except dogs temporarily housed at a Personal Kennel in conjunction with an animal shelter or rescue program registered with the state Department of Agricultural Resources if the sale, trade, barter, or other distribution is not for profit.

B. Other Types of Kennels.

1. Commercial Boarding or Training Kennel (Kennel B) is an establishment used for boarding, holding, day care, overnight stays, or training of animals that are not the property of the owner of the establishment where

such services are rendered for a fee or other consideration and generally rendered in the absence of the owner of the animal. A "Commercial Boarding or Training Kennel" shall not include an animal shelter or animal control facility, a pet shop licensed by the state Director of Animal Health, a grooming facility operated solely for the purpose of grooming animals and not for overnight boarding, or an individual who temporarily and not in the normal course of business boards or otherwise cares for animals owned by others.

- 2. Commercial Breeder Kennel (Kennel C) is an establishment, other than a Personal Kennel, engaged in the business of breeding animals for sale or exchange to wholesalers, brokers, or pet shops for a fee or other consideration.
- 3. Domestic Charitable Corporation Kennel (Kennel D) is a facility operated, owned, or maintained by a domestic charitable corporation registered with the state Department of Agricultural Resources or an animal welfare society or other nonprofit organization incorporated for the purpose of providing for and promoting the welfare, protection, and humane treatment of animals, including a veterinary hospital or clinic operated by or under the supervision of a licensed veterinarian that operates consistent with such purposes while providing veterinary treatment and care.
- 4. Veterinary Kennel (Kennel E) is a veterinary hospital or clinic that boards dogs for reasons in addition to medical treatment and care; a "Veterinary Kennel" shall not include a hospital or clinic used solely to house dogs that have undergone veterinary treatment or observation or will do so only for the period of time necessary to accomplish that veterinary case.
- 5. Not every type of kennel is permitted under bylaw or zoning bylaw.

<u>B</u>C. License Requirements

- 1. A person maintaining a kennel shall obtain a kennel license. The Town Clerk shall issue, suspend, renew and revoke kennel licenses as specified in this chapter and any other law. In the case of an applicant for initial licensure or license renewal, the Town Clerk shall deny a kennel license until a kennel has passed inspection by an animal control officer.
- 2. The issuing city or town shall determine the period of time for which a kennel license shall be valid, including the date of issuance of the license through the date on which the license expires, inclusive, and shall further determine the fee for the issuance and renewal of a license; provided, however, that in determining the amount of the license fee for a kennel, a dog under the age of 3 months shall not be counted in the number of dogs kept in a kennel.

The name and address of the owner of each dog kept in a kennel, if other than the person maintaining the kennel, shall be kept at the kennel and available for inspection by an animal control officer, natural resource officer, deputy natural resource officer, fish and game warden or police officer. A kennel that owns or keeps a dog over the age of 6 months shall comply with section 145B.

- 3. A commercial boarding or training kennel shall maintain records of individual dog licenses, as required in section 137, for all dogs in its care.
- 4. The licensing authority shall issue a kennel license without charge to a domestic charitable corporation incorporated exclusively for the purpose of protecting animals from cruelty, neglect or abuse or for the relief of suffering.
- 1. License required. A person or entity maintaining any type of kennel listed in this section (except a License-Optional Personal Kennel (Kennel A-1) as defined above at Section 5.A.1) shall obtain the appropriate kennel license from the Town Clerk and in accordance with procedures that the Town Clerk shall determine.
- 2. Renewal. Licenses issued under this section shall be renewed periodically in accordance with a schedule and procedures to be determined by the Town Clerk.
- 3. License fees, calculation, and exemption. The fees for licenses issued under this section will be established by the Town Clerk. For purposes of calculating kennel license fees, only dogs over the age of six months shall be counted in the total number of dogs kept in a kennel. No kennel license fee shall be charged to a domestic charitable corporation incorporated exclusively for the purpose of protecting animals from cruelty, neglect, abuse, or suffering.
- 4. Licensing inspection. No kennel license shall be issued or renewed until a kennel has passed inspection by the Town Animal Control Officer or designee.
- 5. Failure to comply, penalty. Failure to comply with the licensing requirements of this section shall be punishable by a fine of \$50.

D. Kennel Operation.

- 1. Standards. Kennels must be operated and maintained in a sanitary and humane manner.
- 2. Records.

- a. The name and address of the owner of each dog kept in a kennel, other than dogs belonging to the person maintaining the kennel, shall be kept at the kennel and available for inspection at any time. The kennel license will specify the terms and conditions and may require that the kennel owner or operator is able to produce documentation upon request for each dog showing they are currently licensed in their home community.
- b. The Town Clerk, as the licensing authority, shall specify on the license the type of kennel and the maximum number of animals that may be maintained by the licensee. Such number shall be determined by the Town Clerk and the animal control officer following the required inspection. For commercial boarding or training kennels, the number of animals shall be determined following the required inspection and in accordance with regulations promulgated pursuant to section 174G to ensure the property can support the number of animals while ensuring their health and safety
- 3. Annual Reporting. Annually, not later than June 1, the Town Clerk shall send to the Department of Agricultural Resources a list of all kennels and their addresses licensed by the Town.
- 4. Penalties. A person who violates this section shall be assessed a fine by the Town Clerk of \$500 for a first offense and a fine of not more than \$1,000 for a second or subsequent offense. The Town Clerk may notify the Animal Control Officer in writing of the violation, and the Animal Control Officer may issue a citation to the owner or operator of the kennel.
- 3. Kennel tags. A holder of a kennel license shall cause each dog kept in its kennel to wear, while in the kennel, a collar or harness of suitable material to which a tag shall be securely attached. This tag shall be inscribed with the number of the kennel license, name of the Town of Arlington, and year of issue. Such tags shall be issued by the Town Clerk in such number as the number of dogs kept in the kennel.

a. Inspections.

The Select Board, the Town Manager the Chief of Police, or the Animal Control Officer, or their designee or the agent of any of these ("Inspecting Authority") shall inspect or cause the inspection of every kennel licensed within the Town at least once per year. If a licensee or a person applying for a license to maintain a kennel refuses to allow an inspector to enter and inspect a kennel, the refusal shall be grounds for denial, suspension or revocation of the license. may inspect any kennel at any time for compliance with the above requirements. The refusal to

allow an inspection is grounds for denial, suspension, or revocation of the license.

b. Citizen Complaints.

Twenty-five citizens of the Town may file a petition with the Select Board stating that they are aggrieved or annoyed to an extent that constitutes a nuisance by a dog maintained in the Town due to excessive barking or other conditions connected with a kennel. The Select Board or Town Manager shall, not more than 7 days after the filing of such petition, give notice to all interested parties of a public hearing. The hearing shall be held not more than 14 days after the date of the notice. The Select Board or Town Manager, not more than 7 days after the public hearing, investigate or cause to be investigated the subject matter of the petition and shall, by order: (i) suspend the license; (ii) revoke the license; (iii) further regulate the kennel; or (iv) dismiss the petition.

54. License suspension, revocation. If the Inspecting Authority determines that the kennel is not being maintained in a sanitary or humane manner or if records are not properly kept, the Inspecting Authority may revoke or suspend the kennel license.

E. Citizen Complaints.

- 1. Filing. Twenty five citizens of the Town may file a petition with the Select Board stating that they are aggrieved or annoyed to an unreasonable extent due to excessive barking or other conditions associated with a kennel.
- 2. Hearing. Within seven days of the filing of such petition, the Select Board shall give notice to all interested parties of a public hearing concerning the petition to be held within fourteen days after the date of the notice.
- 3. Investigation. At the hearing, the Select Board may cause an investigation of the kennel that is the subject of the petition or take such other action as it deems prudent.
- 4. Disposition. Following the public hearing and any investigation or other proceedings, the Select Board may suspend or revoke the kennel license, may take other such action to regulate the kennel that it deems prudent, or may dismiss the petition. The Select Board shall cause written notice of any order issued under this section to be mailed immediately to the holder of the kennel license and the Town Clerk.
- 5. Appeal. Within ten days of the issuance of any order under this paragraph, the holder of the affected license may bring a petition for judicial review in the district court for the judicial district in which the

kennel is located, which shall consider the petition in accordance with Section 137C of Chapter 140 of the General Laws.

6. Penalties. A person maintaining a kennel after revocation or during suspension of a license under this section shall be punished by a fine of \$250 for a first offense, \$500 for a second offense, and \$1000 for a third or subsequent offense."

c. Notice.

A written notice under this Section(a) of an order revoking or suspending the license, further regulating the kennel or dismissing the petition shall be mailed immediately to the licensee and to the officer that issued the license. Not more than 10 days after the written notice of the order, the licensee may file a petition in the district court in the judicial district in which the kennel is maintained seeking review of the order. After notice to all parties as the court may consider necessary, the court shall review the action, hear the witnesses and affirm the order unless the court determines that it was made without proper cause or in bad faith, in which case the order shall be reversed. The decision of the court shall be final and conclusive upon the parties.

d. Penalties.

A person maintaining a kennel after the license to maintain a kennel has been revoked or suspended shall be assessed a fine by the licensing authority of not more than \$250 for a first offense, by a fine of not less than \$500 for a second offense and by a fine of not more than \$1,500 for a third or subsequent offense.

Section 6. Non-Criminal Disposition (ART, 40, ATM – 05/08/91)

Enforcement of Title VIII, Article 2, Sections 2 and 3, of the bylaws may, in the first instance, be pursued through the provisions of Section 21D of Chapter 40 of the General Laws, which provides for a non-criminal disposition.

The enforcing persons shall be any police officer of the Town, any employee of the Board of Health, or any Animal Control Officer of the Town.

(5-0)

COMMENT: The Board voted unanimously for favorable action on this Article. The Board's Chair, Mr. DeCourcey, requested that revisions be made to the proposed Bylaw changes to reinsert struck language regarding the definition of nuisance and dangerous dogs and the appeals process.

ARTICLE 9 BYLAW AMENDMENT / OBSERVANCE OF TOWN EMPLOYEE HOLIDAYS

Ms. Mahon moved to table the hearing on Article 8 until March 10, 2024.

(5-0)

COMMENT: The Board unanimously voted to table this Article pending further information from the Director of Human Resources regarding the origin and potential outcomes of the Bylaw amendment. Mr. DeCourcey suggested that the Article could be tabled to permit the Board more time to obtain and review additional information related to this change.

ARTICLE 10 BYLAW AMENDMENT / POET LAUREATE OF ARLINGTON

VOTED: That the Town does and hereby amends Title II, Article 11 of the Town Bylaws to: (1) change its selection criteria so that it is not required that a person be a resident of Arlington to be considered for appointment as Poet Laureate and if appointed, need not remain an Arlington resident during their term as Poet Laureate; and (2) formally establish that screening committee also provides the necessary support to the selected Poet Laureate at the beginning and throughout their term; or take any action related thereto, so that the new provision of Title II reads:

ARTICLE 11 POET LAUREATE OF ARLINGTON

Section 1. Establishment of an Honorary Poet Laureate of Arlington

There is hereby established for the purposes of advancing the literary arts, enriching the community, and recognizing the literary achievements of Town residents, the honorary position of Poet Laureate of Arlington.

Section 2. Selection, Term and Criteria

Appointment of a Poet Laureate shall be for a term of one year, annually renewable for a total of three years based on the recommendation of a screening committee of five persons consisting of:

- (a) A designee of the Library Board of Trustees (by majority vote);
- (b) A designee of the Arlington School Committee (by majority vote);
- (c) A designee of the Arlington Commission on Arts and Culture (by majority vote);
- (d) A former Poet Laureate starting with the most recent or a Town Meeting Member (appointed by the Town Moderator) if no former Poet Laureate is available;
- (e) A designee of the Town Manager (with advice and consent of the Select Board).

The screening committee's recommendation for Poet Laureate shall be confirmed by the Select Board.

This honorary position shall be voluntary. Only Arlington residents shall be considered for appointment, and any person appointed as Poet Laureate of Arlington must at all times remain an Arlington resident during their term as Poet Laureate. In the event that a Poet Laureate is no longer a resident of Arlington during their term, the honorary position shall be construed to have been constructively vacated.

Section 3. Duties of the Poet Laureate

The duties of the Poet Laureate shall be to present original works of poetry, conduct readings and participate in public events and Town, public school and library programs as appropriate and practicable.

(5-0)

COMMENT: The Board unanimously voted for favorable action on this Article. The Board heard from the proponent of the Bylaw amendment regarding the purpose of the change, which included challenges presented by the current residency requirement for Poet Laureates. The Chair and Mr. Diggins discussed the reasoning behind that change, and the impact of removing language specifically requiring the Poet Laureate Screening Committee to provide guidance to the Town's Poet Laureate.

ARTICLE 22

ENDORSEMENT OF CDBG APPLICATION

VOTED: That the Town hereby endorses the application for Federal Fiscal Year 2026 prepared by the Town Manager and the Select Board under the Housing and Community Development Act of 1974 (PL 93-383), as amended.

(6-0)*

COMMENT: This Article represents the vote to endorse the annual application for the Community Block Development Grant funds, a summary of which was provided by Mary Muszynski, the Town's CDBG administrator.

*Includes vote of Town Manager for CDBG purposes.

ARTICLE 23

REVOLVING FUNDS

VOTED: That the Town does hereby reauthorize the following Revolving Funds for FY 2026:

<u>Private Way Repairs</u> (3106): Originally established under Article 46, 1992 Annual Town Meeting expenditures not to exceed \$1,000,000

Beginning Balance, 7/1/17	7/1/2023	\$50,552.16
Receipts	132,581.83	
Expenditures		124,696.00
Ending Balance, 6/30/24		\$58,437.99

<u>Fox Library Community Center Rentals (3109):</u> Originally established under Article 49, 1996 Annual Town Meeting

expenditures not to exceed \$20,000

Beginning Balance, 7/1/17	7/1/2023	\$21.47
Receipts		0.00
Expenditures		0.00
Ending Balance, 6/30/24		\$21.47

<u>Robbins House Rentals (3110):</u> Originally established under Article 77, 1997 Annual Town Meeting expenditures not to exceed \$75,000

Beginning Balance, 7/1/17	7/1/2023	\$10,086.77
Receipts		16,690.00
Expenditures		10,407.64
Ending Balance, 6/30/24		\$16,369.13

<u>Uncle Sam Fees (3101):</u> Originally established under Article 31, 2000 Annual Town Meeting expenditures not to exceed \$2,000

Beginning Balance, 7/1/17	7/1/2023	\$1,526.31
Receipts		0.00
Expenditures		0.00
Ending Balance, 6/30/24		\$1,526.31

<u>Life Support Services (Ambulance) Fees (3103):</u> Originally established under Article 37, 2001 Annual Town Meeting

Expenditures not to exceed \$800,000

Beginning Balance, 7/1/17	7/1/2023	\$107,956.71
Receipts		187,068.31

Expenditures	240,008.61
Ending Balance, 6/30/24	\$55,016.41

Board of Health Fees (3111): Originally established under Article 30, 2005 Annual Town Meeting expenditures not to exceed \$150,000

Beginning Balance, 7/1/17	7/1/2023	\$420,348.46
Receipts		66,896.75
Expenditures		51,172.32
Ending Balance, 6/30/24		\$436,072.89

<u>Field User Fees (3115)</u>: Originally established under Article 78, 2004 Annual Town Meeting expenditures not to exceed \$120,000

Beginning Balance, 7/1/17	7/1/2023	\$15,995.62
Receipts		78,391.75
Expenditures		74,254.95
Ending Balance, 6/30/24		\$20,132.42

<u>Robbins Library Rentals (3114):</u> Originally established under Article 35, 2006 Annual Town Meeting expenditures not to exceed \$8,000

Beginning Balance, 7/1/17	7/1/2023	\$42,455.32
Receipts		5,475.00
Expenditures		3,103.75
Ending Balance, 6/30/24		\$44,826.57

<u>Town Hall Rentals (3112):</u> Originally established under Article 35, 2006 Annual Town Meeting expenditures not to exceed \$175,000

Beginning Balance, 7/1/17	7/1/2023	\$59,656.03
Receipts		85,727.88
Expenditures		68,728.38
Ending Balance, 6/30/24		\$76,655.53

White Goods Recycling Fees (3107): Originally established under Article 35, 2006 Annual Town Meeting

Expenditures not to exceed \$80,000

Beginning Balance, 7/1/17	7/1/2023	\$49,791.18
Receipts		30.920.33

Expenditures	41,085.66
Ending Balance, 6/30/24	\$39,625.85

<u>Library Vending Fees (3113):</u> Originally established under Article 34, 2009 Annual Town Meeting expenditures not to exceed \$25,000

Beginning Balance, 7/1/17	7/1/2023	\$17,235.89
Receipts		13,432.49
Expenditures		9,713.47
Ending Balance, 6/30/24		\$20,954.91

<u>Gibbs School Energy Fees (3102):</u> Originally established under Article 45, 2010 Annual Town Meeting expenditures not to exceed \$120,000

Beginning Balance, 7/1/17	7/1/2023	\$4,814.41
Receipts		0.00
Expenditures		0.00
Ending Balance, 6/30/24		\$4,814.41

<u>Council On Aging Program Fees (3108):</u> Originally established under Article 28, 2013 Annual Town Meeting

Expenditures not to exceed \$100,000

Beginning Balance, 7/1/17	7/1/2023	\$4,917.78
Receipts		26,642.00
Expenditures		11,101.54
Ending Balance, 6/30/24		\$20,458.24

<u>Cutter Gallery Rentals (3117):</u> Originally established under Article 24, 2024 Annual Town Meeting Expenditures not to exceed \$15,000

Beginning Balance, 7/1/17	7/1/2023	\$0.00
Receipts		0.00
Expenditures		0.00
Ending Balance, 6/30/24		\$0.00

<u>Community Center Rentals (3118):</u> Originally established under Article 24, 2024 Annual Town Meeting Expenditures not to exceed \$50,000

Beginning Balance, 7/1/17	7/1/2023	\$0.00
Receipts		0.00

Expenditures	0.00
Ending Balance 6/30/24	\$0.00

(5-0)

COMMENT: The above summary represents the annual vote to receive reports on expenditures and receipts of the various Town revolving funds and to authorize and reauthorize such funds in accordance with state law, M.G.L. ch. 44 s. 53 ½. These funds must be reauthorized annually in order to enable expenditures from them, and as such, must be included in our abbreviated Town Meeting session. Additional materials regarding the Revolving Funds will also be included in the Appendix to the Select Board report to Town Meeting for further consideration.

ARTICLE 24

REVOLVING FUND / 17 IRVING STREET

VOTED: That the Town does and hereby amends Title 1, Article 22 of the Town Bylaws by adding a new section to establish and authorize a revolving fund pursuant to M.G.L. ch. 40, § 3 for the Parmenter School located at 17 Irving Street in Arlington to support Town expenditures related thereto.

(5-0)

COMMENT: The Board voted unanimously for favorable action on this Article. The Board heard from the Town's Deputy Town Manager for Finance, Alex Magee, regarding the utility of the proposed revolving fund to support expenditures related to the Parmenter School. Mr. Magee noted that although local acceptance of this particular statute is not required, the Article was being presented at Town Meeting for transparency purposes.



Town of Arlington, Massachusetts

NEW BUSINESS



Town of Arlington, Massachusetts

Next Scheduled Meeting of Select Board March 17, 2025

Summary:

When: Mar 10, 2025 07:15 PM Eastern Time (US and Canada)

Topic: Select Board Meeting

Register in advance for this webinar:

https://town-arlington-ma-us.zoom.us/webinar/register/WN_MdkO3SXCRa-TdChUkjPltw

After registering, you will receive a confirmation email containing information about joining the webinar.

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